

**STATE BOARD OF FINANCE  
CALENDAR YEAR 2010 PAB CAP ALLOCATION RECOMMENDATION**

PURPOSE	2008			2009			2010	
	Recommended	Used	% of Total Used	Recommended	Used	% of Total	Recommended	% of Total
<b>HOUSING</b>								
Single-Family	\$187,412,859	\$56,655,000	15.8%	\$110,000,000	\$110,000,000	40.3%	\$120,000,000	43.8%
Multi-Family	\$56,137,620	\$8,000,000	2.2%	\$35,000,000	\$6,895,000	2.5%	\$35,000,000	12.8%
Housing Subtotal:	\$243,550,479	\$64,655,000	18.0%	\$145,000,000	\$116,895,000	42.8%	\$155,000,000	56.6%
<b>EDUCATION</b>	\$90,095,000	\$90,095,000	25.1%	\$ 110,000,000	\$ 109,700,000	40.1%	\$ 109,000,000	39.8%
	Carryforward	\$5,040,000						
<b>OTHER</b>	\$25,000,000	\$0	0.0%	\$18,270,000	\$0	0.0%	\$9,775,000	3.6%
Small Issue Exempt								
Other Subtotal:	\$25,000,000	\$0	0.0%	\$18,270,000	\$0	0.0%	\$9,775,000	3.6%
<b>TOTAL ALLOCATION</b>	<b>\$358,645,479</b>	<b>\$154,750,000</b>	<b>43.1%</b>	<b>\$273,270,000</b>	<b>\$226,595,000</b>	<b>82.9%</b>	<b>\$273,775,000</b>	<b>100.0%</b>

Carryforward to Next Year

**\$203,895,479**

**\$46,675,000**

    Single-Family \$130,757,859  
    Education \$23,000,000  
    Other (Intel Wastewater Facility) \$50,137,620

    Single-Family \$15,040,000  
    Education \$12,830,000  
    Other (Intel Wastewater Facility) \$18,600,000  
    Other \$205,000