

New Mexico E-911 Program Grant
 Department of Finance and Administration
 Local Government Division

Exhibit C

Grantee:	All PSAPS Combined	Grant Award:	17,203,864
Address:		Project Number:	
		Grant Period:	July 1, 2020 - June 30, 2021
Telephone:			
Number of Funded PSAP Positions:		316	

Budget Line Items	Original Budget	Amended Budget
Capital		
E-911 Equipment Upgrades	431,629	7,476,993
Firewall and Router Equipment	-	16,182
Dispatch Software	-	-
Recorder	122,899	429,975
UPS/Generator	102,079	531,582
Capital Subtotal	656,607	8,454,732
Recurring Network/Managed Services		
Voice Network	2,761,307	2,766,167
Data MPLS Network	866,459	866,459
Wireless Cost Recovery	194,474	194,474
Recurring Network/Circuit Subtotal	3,822,240	3,827,100
Recurring Maintenance		
System Maintenance	4,476,808	3,305,660
Recurring Maintenance Subtotal	4,476,808	3,305,660
Services/Training		
911 Related Training	404,500	404,500
911 Related GIS	141,500	141,500
911 Consulting Services	367,200	367,200
GIS Consulting Services	471,272	471,272
Intrepretive Services	104,900	104,900
Minor Equipment	127,000	127,000
Services/Training Subtotal	1,616,372	1,616,372
TOTAL	10,572,027	17,203,864

**State of New Mexico E-911 Program
Fiscal Year 2021 Budget Request**

Grantee	County	PSAP Location	Voice/Data (Operating)	Maintenance (Operating)	Services/Training (Operating)	Total Operating Budget	Capital Equipment	FY21 Grant Totals
Albuquerque, City of	Bernalillo	Albuquerque PD	\$ 203,475	\$ 472,543	\$ 149,461	\$ 825,479	\$ -	\$ 825,479
Bernalillo, County of	Bernalillo	Bernalillo County/DPS Dist 5 Albuquerque	\$ 456,150	\$ 281,946	\$ 75,361	\$ 813,457	\$ 1,519,848	\$ 2,333,305
Carlsbad, City of	Eddy	Carlsbad PD	\$ 52,445	\$ 80,676	\$ 35,061	\$ 168,182	\$ 400,248	\$ 568,430
Catron, County of	Catron	Catron County (Reserve)	\$ 82,890	\$ 56,897	\$ 29,661	\$ 169,448	\$ 259,825	\$ 429,273
Cibola, County of	Cibola	Cibola County (Grants)	\$ 69,281	\$ 14,989	\$ 40,361	\$ 124,631	\$ 238,899	\$ 363,530
Clayton, Town of	Union	Clayton PD	\$ 152,769	\$ 11,223	\$ 29,661	\$ 193,653	\$ -	\$ 193,653
Clovis, City of	Curry	Clovis PD	\$ 78,570	\$ 44,967	\$ 40,261	\$ 163,798	\$ 35,765	\$ 199,563
DeBaca, County of	De Baca	DeBaca County (Fort Sumner)	\$ 89,853	\$ 47,346	\$ 32,161	\$ 169,360	\$ 450,107	\$ 619,467
Eddy, County of	Eddy	Eddy County (Artesia)	\$ 98,692	\$ 91,123	\$ 39,461	\$ 229,276	\$ -	\$ 229,276
Espanola, City of	Rio Arriba	Espanola/Jicarilla	\$ 113,391	\$ 94,230	\$ 45,461	\$ 253,082	\$ -	\$ 253,082
Grant, County of	Grant	Grant County (Silver City)	\$ 67,387	\$ 16,650	\$ 36,661	\$ 120,698	\$ -	\$ 120,698
Guadalupe, County of	Guadalupe	Guadalupe County (Santa Rosa)	\$ 83,844	\$ 56,125	\$ 30,661	\$ 170,630	\$ 4,855	\$ 175,485
Hidalgo, County of	Hidalgo	Hidalgo County (Lordsburg)	\$ 84,795	\$ 31,427	\$ 30,861	\$ 147,083	\$ 22,870	\$ 169,953
Las Cruces, City of	Dona Ana	MVRDA/DPS Dist 4 Las Cruces	\$ 222,425	\$ 269,332	\$ 93,261	\$ 585,018	\$ 1,911,462	\$ 2,496,480
Las Vegas, City	San Miguel	Las Vegas PD/DPS Dist 2 Las Vegas	\$ 114,354	\$ 183,092	\$ 45,561	\$ 343,007	\$ 752,356	\$ 1,095,363
Lea, County of	Lea	Lea County (Hobbs)	\$ 143,095	\$ 91,123	\$ 60,261	\$ 294,479	\$ -	\$ 294,479
Lincoln, County of	Lincoln	Lincoln County (Carrizozo)	\$ 83,643	\$ 56,458	\$ 33,661	\$ 173,762	\$ 222,383	\$ 396,145
Los Alamos, County of	Los Alamos	Los Alamos PD	\$ 61,694	\$ 100,997	\$ 39,461	\$ 202,152	\$ 7,466	\$ 209,618
Los Lunas, Village of	Valencia	Los Lunas PD/Isleta	\$ 101,726	\$ 82,647	\$ 61,961	\$ 246,334	\$ -	\$ 246,334
Luna, County of	Luna	Luna County (Deming)	\$ 44,116	\$ 58,629	\$ 35,661	\$ 138,406	\$ 319,565	\$ 457,971
McKinley, County of	McKinley	Gallup Metro/Zuni	\$ 288,653	\$ 33,801	\$ 58,361	\$ 380,815	\$ 42,775	\$ 423,590
Otero, County of	Otero	Otero Sheriff's Office	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Portales, City of	Roosevelt	Portales PD	\$ 35,448	\$ 58,236	\$ 36,661	\$ 130,345	\$ -	\$ 130,345
Quay, County of	Quay	Tucumcari PD	\$ 75,870	\$ 35,921	\$ 34,961	\$ 146,752	\$ 139,439	\$ 286,191
Raton, City of	Colfax	Raton PD	\$ 45,143	\$ 31,664	\$ 34,461	\$ 111,268	\$ -	\$ 111,268
Red River, Town of	Taos	Red River Marshall's Office	\$ 19,804	\$ 43,050	\$ 31,661	\$ 94,515	\$ 29,488	\$ 124,003
Rio Rancho, City of	Sandoval	Rio Rancho PD	\$ 130,250	\$ 199,442	\$ 65,861	\$ 395,553	\$ -	\$ 395,553
Roswell, City of	Chaves	Pecos Valley (Roswell)	\$ 111,809	\$ 126,111	\$ 41,761	\$ 279,681	\$ 594,672	\$ 874,353
Ruidoso, Village of	Lincoln	Ruidoso PD/Mescalero	\$ 92,119	\$ 112,218	\$ 38,161	\$ 242,498	\$ 205,802	\$ 448,300
San Juan, County of	San Juan	San Juan County (Aztec)	\$ 211,246	\$ -	\$ 62,561	\$ 273,807	\$ 182,304	\$ 456,111
Santa Fe, County of	Santa Fe	Santa Fe	\$ 157,956	\$ 216,490	\$ 77,361	\$ 451,807	\$ 531,776	\$ 983,583
Sierra, County of	Sierra	Sierra County (Truth or Consequences)	\$ 56,171	\$ 86,453	\$ 36,561	\$ 179,185	\$ 247,000	\$ 426,185
Socorro, City of	Socorro	Socorro PD	\$ 72,893	\$ 62,148	\$ 34,161	\$ 169,202	\$ 302,713	\$ 471,915
Taos, County of	Taos	Taos PD	\$ 80,584	\$ 67,295	\$ 39,461	\$ 187,340	\$ -	\$ 187,340
Torrance, County of	Torrance	Torrance County (Macintosh)	\$ 44,560	\$ 90,411	\$ 39,461	\$ 174,432	\$ 33,114	\$ 207,546
	TOTAL		\$ 3,827,100	\$ 3,305,660	\$ 1,616,372	\$ 8,749,132	\$ 8,454,732	\$ 17,203,864

Total Fiscal Year 2021 Budget Request	\$ 17,203,864
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