

NEW MEXICO
Recovery Plan

State and Local Fiscal Recovery Funds
2021 Report

Executive Summary

New Mexico has one of the highest unemployment rates in the nation, it peaked in July 2020 at 12.5% and decreased to 7.6% in July 2021. Like many other states, the leisure and hospitality sectors were most affected by the pandemic. Labor markets continue to be impacted due to health and childcare concerns.

New Mexico's reliance on oil and gas and the impact of the Delta variant continues to be a risk to our economy. Governor Lujan Grisham has followed the lead of the federal government and is requiring all state employees to be vaccinated or tested weekly to help curb the spread of the virus and reducing the need for another shutdown.

New Mexico is focused on growing the state's economy to include more high-quality employment opportunities as well as improving the public education system by focusing on cradle to career initiatives. The state is committed to ensuring that the ARPA funds are focused in high-risk areas where crime and public health are most in need.

Uses of Funds

Non-Entitlement Units:

The following table represents the payments made directly to the Non-Entitlement Units within the state of New Mexico. A total of one hundred (100) Municipalities received a payment from the first tranche of funds. Of those Municipalities, one returned the funding to the state (Village of Folsom).

Coronavirus Local Fiscal Recovery Fund Distribution to Non-Entitlement Units (NEUs) of Local Government

NEU NAME	POPULATION ESTIMATE (2019)	PAYMENT SHARE	DUNS NUMBER
Alamogordo	31,980	\$3,952,892.00	086854825
Angel Fire	1,070	\$132,393.50	938549748
Anthony	9,239	\$1,141,106.00	194290685
Artesia	12,356	\$1,525,678.00	079338158
Aztec	6,369	\$788,056.50	038305991
Bayard	2,123	\$264,787.00	011320848
Belen	7,416	\$914,146.00	021238340

Bernalillo	10,477	\$1,292,413.00	025478801
Bloomfield	7,685	\$951,972.50	608376646
Bosque Farms	3,888	\$479,138.50	612615252
Capitan village	1,431	\$176,524.50	03-04-9789
Carlsbad	29,810	\$3,681,801.00	084475854
Carrizozo	935	\$113,480.00	076465020
Causey	98	\$12,609.00	117975155
Chama	992	\$119,784.50	046034179
Cimarron	881	\$107,175.50	150248367
Clayton	2,681	\$334,136.00	078335650
Cloudcroft	701	\$88,262.50	116253279
Clovis	38,319	\$4,734,644.50	066405168
Columbus	1,617	\$201,742.50	059655931
Corona	163	\$25,218.00	088313549
Corrales	8,696	\$1,071,757.00	069423218
Cuba	757	\$94,567.00	092668888
Deming	13,880	\$1,714,811.50	088313606
Des Moines	122	\$18,913.50	033769696
Dexter	1,243	\$151,307.00	031149714
Dora	121	\$18,913.50	144814188
Eagle Nest	251	\$31,522.50	103498155
Edgewood	6,107	\$756,534.50	103950643
Elephant Butte	1,310	\$163,916.00	167665509
Elida	176	\$25,218.00	024134108
Encino	78	\$12,609.00	959736497
Española	10,044	\$1,241,977.50	089307797
Estancia	1,571	\$195,438.00	030442511
Eunice	3,038	\$378,267.00	079564519
Floyd	110	\$18,913.50	148627883

Folsom	57	\$6,304.50	
Fort Sumner	897	\$113,480.00	054667688
Gallup	21,493	\$2,654,175.00	075760959
Grady	103	\$12,609.00	072210979
Grants	8,942	\$1,103,279.50	073391419
Grenville	29	\$6,304.50	not registered
Hagerman	1,220	\$151,307.00	078420691
Hatch	1,650	\$201,742.50	184369684
Hobbs	39,141	\$4,835,515.50	079339222
Hope	106	\$12,609.00	054891676
House	62	\$6,304.50	627142503
Hurley	1,176	\$145,002.50	090992785
Jal	2,117	\$264,787.00	052730215
Jemez Springs	267	\$31,522.50	938833233
Kirtland	601	\$75,653.50	06-170-3933
Lake Arthur	420	\$50,435.50	083154190
Las Vegas	12,919	\$1,595,027.00	021232723
Logan	979	\$119,784.50	Not registered
Lordsburg	2,398	\$296,309.50	006147680
Los Lunas	16,061	\$1,985,903.00	041067570
Los Ranchos de Albuquerque	6,108	\$756,534.50	182787408
Loving	1,393	\$170,220.50	799839803
Lovington	11,489	\$1,418,502.00	021231501
Magdalena	878	\$107,175.50	081959736
Maxwell	212	\$25,218.00	009266466
Melrose	629	\$75,653.50	192503662
Mesilla	1,828	\$226,960.50	037600025
Milan	3,669	\$453,920.50	830819004
Moriarty	1,860	\$226,960.50	047703640
Mosquero	85	\$12,609.00	002385052

Mountainair	873	\$107,175.50	964105142
Pecos	1,320	\$163,916.00	026869453
Peralta	3,584	\$441,312.00	959886115
Portales	11,610	\$1,437,415.50	040925463
Questa	1,755	\$214,351.50	158996467
Raton	5,938	\$731,316.50	032920121
Red River	463	\$56,740.00	089411029
Reserve	277	\$31,522.50	831331512
Rio Communities	4,552	\$561,096.50	079248785
Roswell	47,551	\$5,875,750.50	064121205
Roy	211	\$25,218.00	185658452
Ruidoso	7,901	\$977,190.50	014122873
Ruidoso Downs	2,574	\$315,222.50	012771101
San Jon	202	\$25,218.00	100632348
Santa Clara	1,761	\$220,656.00	105843523
Santa Rosa	2,636	\$327,831.50	097971337
San Ysidro	201	\$25,218.00	017155735
Silver City	9,386	\$1,160,019.50	079844171
Socorro	8,348	\$1,033,930.50	123499188
Springer	906	\$113,480.00	166352260
Sunland Park	17,978	\$2,219,168.00	147258029
Taos	5,929	\$731,316.50	122866882
Taos Ski Valley	71	\$6,304.50	116255373
Tatum	829	\$100,871.50	555461768
Texico	1,067	\$132,393.50	824689392
Tijeras	535	\$63,044.50	060620549
Truth or Consequences	5,753	\$712,403.50	079342838
Tucumcari	4,867	\$598,923.00	040927808
Tularosa	3,006	\$371,963.00	188840565
Vaughn	397	\$50,435.50	138566213
Virden	129	\$18,913.50	035285416
Wagon Mound	287	\$37,826.50	017354523

Willard	242	\$31,522.50	110119187
Williamsburg	408	\$50,435.50	146750133
New Mexico NEU Totals	510,071	\$63,044,539.50	

Unemployment Insurance:

The New Mexico Department of Workforce Solutions (DWS) received a total of \$656,571,532.63 for the purpose of replenishing the Unemployment Insurance (UI) Trust Fund as well as the necessary pay back for a federal loan issued by the U.S. Department of Labor to support the overwhelming surge of UI claimants during the COVID-19 pandemic.

The state's UI Trust Fund balance on Jan. 27, 2020, was \$460.1 million. Shortly thereafter, after the onset of the pandemic in March, the state's number of unemployment claimants increased by more than 1,300 percent in a matter of weeks. The economic impact of the pandemic pushed almost 200,000 individuals, at the peak, into the state's unemployment insurance system -- and the state was able to disburse almost \$4 billion to displaced workers and New Mexicans across the state amid the crisis. The number of claimants qualifying for state and federal unemployment benefits, however, contributed to the depletion of the trust fund by mid- September of 2020. The funds transferred to DWS were used to both complete the repayment of the federal loan and re-establish the trust fund to its pre-pandemic levels.

Community Engagement

A concentrated statewide effort to ensure community participation in vaccination efforts produced the **Vax 2 the Max** campaign, in which, the state developed two vaccine initiatives. The first campaign initiative distributed \$100 to residents who were vaccinated between June 14, 2021 - June 17, 2021. Engagement/vaccination events were also conducted statewide with the purpose of distributing gift cards or cash. The state developed a partnership with Agenda to distribute gift cards to those who were not receiving cash. Additionally, New Mexico determined that a second vaccination initiative would follow and created a lottery that vaccinated residents could opt into. The community engagement served to boost the vaccination rate within the state to allow for continued phased reopening. In total, the **Vax 2 the Max** campaign distributed \$8,376,030.18 to New Mexican's statewide via cash payments and electronic distribution of gift cards, and lottery. The result of this initiative is a higher number of vaccinated residents of the state, as well as boosting the economy as the funds are used locally by residents for necessary items.

Table of Expenses by Expenditure Category

NEW MEXICO CSLFRF EXPENDITURE DATA				
<u>Expenditure Category</u>	<u>APDX No. Ref</u>	<u>Title</u>	<u>Purpose</u>	<u>Expended</u>
Administrative	7.4	Transfers to Non-entitlement Units (States and territories only)	Non-entitlement Unit disbursements	\$ 63,038,235.00
Negative Economic Impacts	2.6	Unemployment Benefits or Cash Assistance to Unemployed Workers	Unemployment	\$ 656,571,532.63
Public Health	1.1	COVID-19 Vaccination	Lottery payment	\$ 2,021,719.75
Public Health	1.1	COVID-19 Vaccination	\$100 vaccine public payment initiative	\$ 1,458,110.43
Public Health	1.1	COVID-19 Vaccination	\$100 vaccine public payment initiative	\$ 3,000,000.00
Public Health	1.1	COVID-19 Vaccination	\$100 vaccine public payment initiative	\$ 600,000.00
Public Health	1.1	COVID-19 Vaccination	\$100 vaccine public payment initiative	\$ 696,200.00
Public Health	1.1	COVID-19 Vaccination	\$100 vaccine public payment initiative	\$ 600,000.00

Totals	
Administrative	\$ 63,038,235.00
Negative Economic Impacts	\$ 656,571,532.63
Public Health	\$ 8,376,030.18
Grand Total	\$ 727,985,797.81