

INFRASTRUCTURE CAPITAL IMPROVEMENT PLAN (ICIP) SERIES 1

Community Development Block Grant Opportunities

WELCOME TO THE 2021 VIRTUAL TRAINING SERIES 1

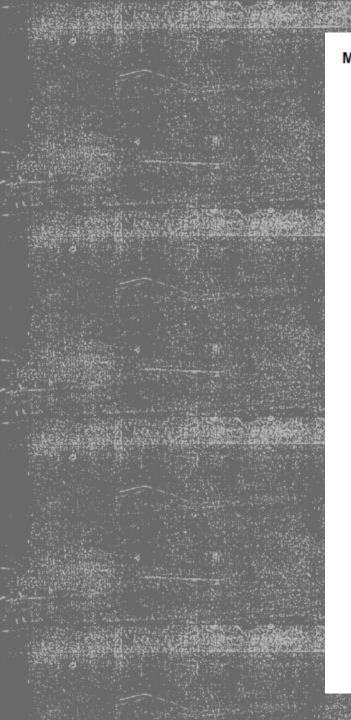
COMMUNITY DEVELOPMENT BLOCK GRANT OPPORTUNITIES

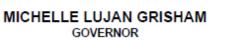
 All participants will be muted throughout the presentation. Questions can be asked by using the Chat which will be monitored throughout the training. To help with bandwidth, we as that all turn off your camera/video.

 Please complete the survey at the end of the training.

 We appreciate your feedback.







DONNIE J. QUINTANA DIRECTOR



STATE OF NEW MEXICO DEPARTMENT OF FINANCE AND ADMINISTRATION LOCAL GOVERNMENT DIVISION Bataan Memorial Building + 407 Galisteo St. + Suite 202 + Santa Fe, NM 87501 PHONE (505) 827-4950 + FAX (505) 827-4948

Infrastructure Capital Improvement Plan (ICIP) Training Series 1 Community Development Block Grant Opportunities Presented by Donna Stewart, Project Manager Community Development Bureau Wednesday, August 11, 2021 Early Sign in 9:30 AM Meeting Time: 10:00 AM to 12:00 PM Microsoft Teams Virtual Meeting

- 1. Welcome & Introductions
- 2. Community Development Block Grant (CDBG) Opportunities Donna Stewart, Project Manager
 - 1. What CDBG has to offer.
 - 2. When CDBG may be right for your entity.
 - 3. Project development cycle
 - 4. Implementation Cycle
 - 5. Plan for CDBG 2022

3. Comments from NewMARC

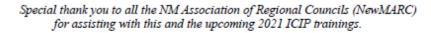
- 1. Southwest NM COG Priscilla Lucero
- 2. Mid-Region COG Maida Rubin
- 3. Eastern Plains COG Sandy Chancey
- Southeastern NM Economic Development District - Dora Batista
- 4. Upcoming Training Opportunities

- 5. North Central NM Economic
- Development District Monica Abeita

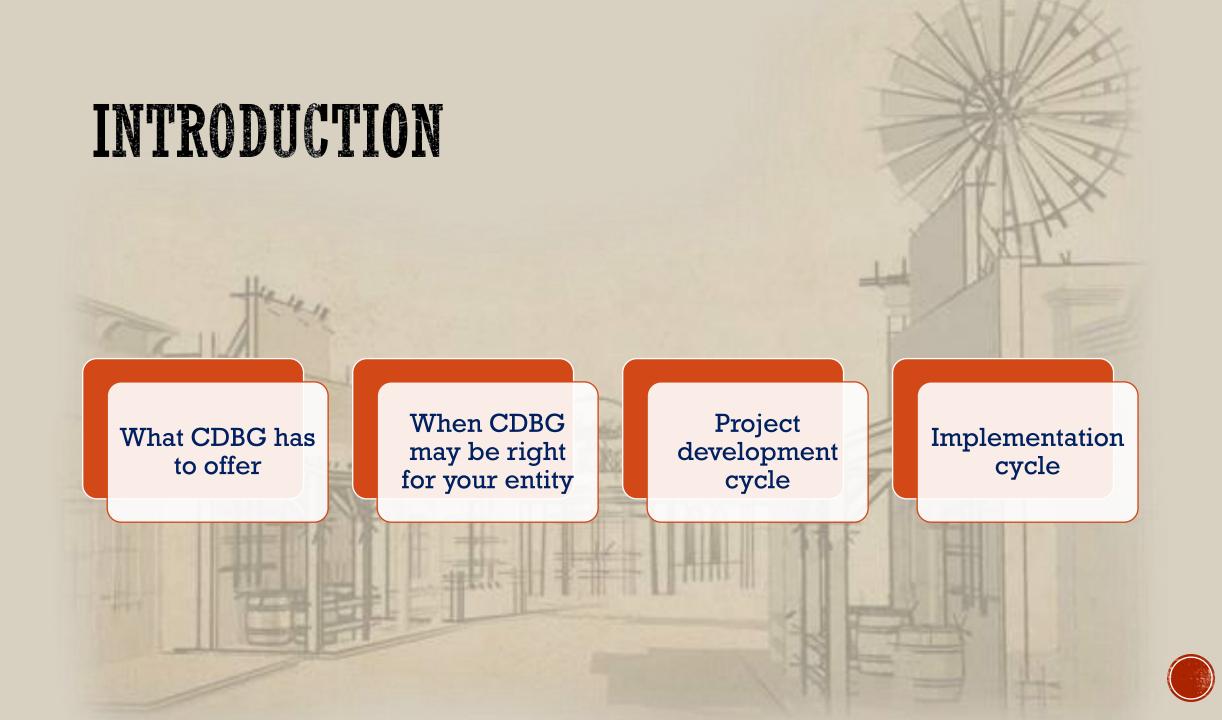
DEBORAH K. ROMERO

CABINET SECRETARY

- 6. Northwest NM COG Evan Williams
- 7. South Central COG Jay Armijo







WHAT IS CDBG (COMMUNITY DEVELOPMENT BLOCK GRANTS)?

- Funded by HUD
- Different programs in the state this is the State CDBG (Entitlement Cities also have CDBG and tribal areas have ICDBG)
- Infrastructure projects are awarded on a calendar basis by the Community Development Council (CDC)
- Set asides designated at annual CDC meeting for: Economic development, planning, and housing



REQUIREMENTS AND ELIGIBILITY

- CDBG subject to Code for Federal Regulations (CFRs) and the New Mexico Administrative Code (NMAC 2.110.2)
- Must meet LMI requirements benefit at least 51% low to moderate income beneficiaries the project area
- At least two public hearings
- Threshold requirements (audit, previous CDBG project closed)
- Minimum matching of 5% rural /10%non-rural communities



A COMPETITIVE CDBG APPLICATION....

- Well-developed, shovel ready
- Convincing in demonstrating need
- High number of beneficiaries
- Reflects community demand
- Has additional leveraging and support of the entity



PROJECT DEVELOPMENT CYCLE - 2021

- Application workshop May 19, 2021*
- LMI methodology qualification June 11/July 22, 2021
- Complete public hearings
- Get certified cost estimate
- New! Submit Application September 3, 2021
- Application review and rating per NMAC LGD
- Application Hearing September 2021-TBD
- Allocation October 2021 TBD



RESOURCES NEEDED

- Human resources throughout project development and implementation
 - In house
 - Contracted with COG or consultant
 - Need to plan for this
- Engineering /Professional services
- Project Manager at LGD
- Application manual/DFA website
- Time
 - 6-9 months to award
 - 2-3 months to fund
 - 2+ years to implement

IS CDBG RIGHT FOR PROJECT X?

4 scenarios(from least to most likely):

- Need easy money fast
- Have a large project with multiple sources of funding and CDBG would just be a part
- A stand-alone piece of a larger project with flexibility on timing
- Have a well-defined project in a low-income area, a lot of time, and a dedicated team of administrative staff who love filing





EXAMPLES- MELROSE

- 2016 \$500,000 Water Systems Improvement Project
- Waterline replacement, install fire hydrants and gate valves, meters
- 657 beneficiaries
- Village has another CDBG water systems project in progress right now.



EXAMPLES - CLOVIS

2016 - \$500,000 CDBG Funds

Street and Drainage project

254 beneficiaries

EXAMPLES - CIMARRON

- 2018 Project \$750,000 CDBG funds
- Wastewater/water improvements
- Replacement of sewer lines and residential reconnections,
- Water valves and fire hydrants
- 899 beneficiaries



OTHER EXAMPLES







- Clayton Infrastructure/Public Housing - 2016
- Fort Sumner Infrastructure / Senior Center - 2015
- Texico Infrastructure / Wastewater - 2015



PROJECT IMPLEMENTATION

- Award
- Execute Grant Agreement
- Set up files, accounting, federal requirements
- Environmental
- Design
- Construction / Labor
- Close-out

PLAN FOR CDBG 2022

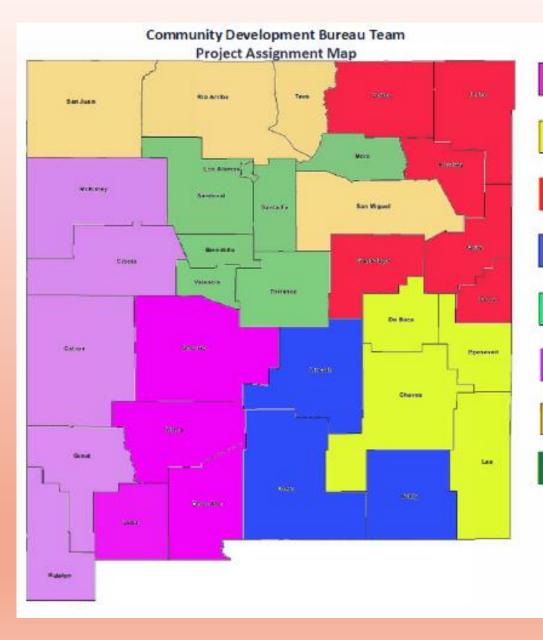
- Contact project manager
- Plan for administrative and engineering resources
- Work on qualifying for LMI and public hearings, environmental*
- Attend Application Workshop 2022
- Be ready for application deadline in summer of 2022



CDB TEAM

https://www.nmdfa.state.n m.us/localgovernment/communitydevelopment-bureau/

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Arian a Vigil ariana.vigil@state.nm.us Vacant (untilfilled, Ariana, David, and Steve will assist with CDBG projects: Dawn-

Legislative projects)

Donna Stewart donnaj.stewart@state.nm.us

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Steve Lacy steven.lacy@state.nm.us

Maria Urban (Legislative-Santa Fe Co., BernCo., Valencia Co., Torrance Co., Sandoval Co.) Maria.Urban@state.nm.us











District 1: Northwest NM Council of Governments

(San Juan, Mckinley, Cibola Counties) 106 West Aztec Avenue | Gallup, New Mexico, 87301 P(505) 722-4327 | F(505) 722-9211 www.NWNMCOG.com

District 2: North Central NM Economic Development District

(Rio Arriba, Santa Fe, Taos, Los Alamos, Colfax, Mora, San Miguel Counties) 3900 Paseo del Sol | PO Box 5115 | Santa Fe, New Mexico, 87502 P(800) 699-4927 | P(505) 395-2668 | F(887) 293-3710 www.NCNMEDD.com

District 3: Mid-Region Council of Governments

(Sandoval, Bernalillo, Valencia, Torrance Counties) 809 Copper Ave., NW | Albuquerque, New Mexico, 87102 P(505) 247-1750 | F(505) 247-1753 www.MRCOG-NM.gov

District 4: Eastern Plains Council of Governments

(Union, Harding, Quay, Curry, Roosevelt, Guadalupe, De Baca Counties) 418 North Main St. | Clovis, New Mexico, 88101 P(575) 762-7714 | F(575) 762-7715 www.EPCOG.org

District 5: Southwest NM Council of Governments

(Catron, Hidalgo, Luna, Grant Counties) 1203 North Hudson St., 2nd Floor | PO Box 2157 | Silver City, NM, 88062 P(575) 388-1509 | F(575) 388-1500 www.SWNMCOG.org

District 6: Southeastern NM Economic Development District

(Lincoln, Otero, Chaves, Eddy, Lea Counties) 1600 Se. Main Street Suite D | Roswell, New Mexico, 88203 P(575) 624-6131 | F(575) 624-6134 www.SNMEDD.org

District 7: South Central Council of Governments

(Socorro, Sierra, Dona Ana Counties) 600 Hwy 195, Suite C | PO Box 1072 | Elephant Butte, New Mexico, 87935 P(575) 744-4857 | F(575) 744-5021 www.SCCOG-NM.com



NEWMARC: NEW MEXICO'S COUNCILS OF GOVERNMENT



UPCOMING TRAINING OPPORTUNITIES CONTINUED...

 Thursday, August 12, 2021 • 10:00 AM-12:00 PM • Planning, Vetting, Application & Funding -- NWNM Council of Governments

ICIP Trainings Series 2

- Monday, August 16, 2021 10:00-11:00 AM Arts in Public Places (AIPP) -- NM Arts
- Wednesday, August 18, 2021 10:00 AM-12:00 PM Ways to Develop Cost Estimates -- SW Council of Governments
- Thursday, August 19, 2021 10:00 AM-12:00 PM How Best to Incorporate Outdoor Recreation Planning in an ICIP
 --NM Outdoor Recreation Department

ICIP Trainings Series 3

- Senior Citizen Center ICIP's •August 23, 2021• 10:00 AM Aging & Long Term Services
- Thursday, August 26, 2021 10:00 AM-12:00 PM FUNDIT, Economic Recovery & Renewable Energy -- NM Economic Development
- Tribal Governments and the ICIP August 27, 2021•10:00 AM NWNMCOG and IAD
- NM Finance Authority WTB, Colonia's, and more TBD
- Capital Outlay Request Form September 28, 2021•10:00 AM-- Legislative Council Service



FY2023-2027 ICIP Submission Deadlines

- SPECIAL DISTRICTS FRIDAY, SEPTEMBER 3, 2021
- TRIBAL GOVERNMENTS FRIDAY, SEPTEMBER 17, 2021
- COUNTIES AND MUNICIPALITIES FRIDAY, SEPTEMBER 17, 2021
- SENIOR CITIZEN FACILITIES FRIDAY, OCTOBER 1, 2021

https://www.nmdfa.state.nm.us/local-government/icip/



25th Annual New Mexico Infrastructure Finance Virtual Conference (IFC) October 25 & 26, 2021

http://www.nmifc.com/



Thank you! Community Development Bureau

Carmen Morin, Bureau Chief

CarmenB.Morin@state.nm.us 505-470-8979



ICIP 101 Survey