
Infrastructure Capital Improvement Plan FY 2023-2027

ICIP Entity Profile for Alamogordo

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County: Otero
Entity Type: MU

COG District: 6

Procurement Officer Name: Barbara Pyeatt

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Financial Officer Name: Evelyn Huff

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Is your entity compliant with Executive Order 2013-006? Yes

Does entity have an asset management plan/inventory listing of capital assets? Yes

Entity Planning: Process, Nature/Effect/Options/Recommendations of Trends

Process

Directors compile a list of projects for their departments. A meeting is held between department directors, the city manager and the city assistant manager to review all projects. Projects with an immediate urgency and the greatest potential impact on the safety, wellness, quality of life and the economic development of the general public are assigned the highest priority. Projects offering a significant benefit to the general public but of less immediate urgency are assigned a medium priority. Projects benefiting a relatively small part of the population where the urgency is small are assigned a low priority. Additionally, there was a Public Meeting held on August 11, 2021 to receive input from the public.

Goals

Our goal is to focus on projects that will provide the greatest benefit to the highest number of people at the most economical cost, while at the same time minimizing potential legal liability. In general, maintaining and expanding the existing infrastructure where the need is greatest accomplishes this goal.

Factors/Trends Considered

The major factors/trends in our community are to recover from the Covid-19 shutdowns. Safety and quality of living is at the top of our recovery plan. In the planning process, we looked at all available sources of funding to determine the best projects with the highest benefit for our community. Departments directors and city management met to determine the needs in each specific area and priorities by the funding source. Each project on our ICIP is directly geared to affect the greatest amount of our citizenship. The community will be pleased to know that we hear them on a daily basis and adjust our priorities to meet their needs.

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ICIP Entity Profile for Albuquerque

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County: Bernalillo
Entity Type: MU

COG District: 3

Procurement Officer Name:

Telephone No.:

Email address:

Financial Officer Name:

Telephone No.:

Email address:

Is your entity compliant with Executive Order 2013-006? Yes

Does entity have an asset management plan/inventory listing of capital assets? Yes

Entity Planning: Process, Nature/Effect/Options/Recommendations of Trends

Process

The Capital Implementation Program division of the Department of Municipal Development administers the process by which capital improvement projects are planned, selected and proposed for adoption by the City Council. The capital plan covers a ten-year period, and is reviewed and updated biennially. Under the guidelines promulgated by the Mayor and adopted by the City Council on February 3, 2020, city departments developed and extensively reviewed projects and programs to arrive at the 2021-2030 capital improvements program. The project proposals contained in this document encompass the capital requirements for the City of Albuquerque to be funded with general obligation bonds. These projects represent the first two-year cycle of the current Decade Plan.

Goals

1. Human and Family Development - People of all ages have the opportunity to participate in the community and economy and are well sheltered, safe, healthy, and educated. 2. Public Safety - The public is safe and secure, and shares responsibility for maintaining a safe environment. 3. Public Infrastructure - The community is adequately and efficiently served with well planned, coordinated, and maintained infrastructure. 4. Sustainable Community Development - Communities throughout Albuquerque are livable, sustainable and vital. 5. Environmental Protection - Protect Albuquerque's natural environments - its mountains, river, bosque, volcanoes, arroyos, air, and water. 6. Economic Vitality - The economy is vital, diverse, inclusive, equitable, sustainable, and works for all people. 7. Community and Cultural Engagement - Residents are engaged in Albuquerque's community and culture. 8. Governmental Excellence and Effectiveness - Government is ethical, transparent, and responsive to its citizens. Every element of government contributes effectively to meeting public needs.

Factors/Trends Considered

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ICIP Entity Profile for Angel Fire

ICIP Officer Name: Julie Kulhan
P.O. Box 610

Angel Fire, NM 87710

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County: Colfax
Entity Type: MU

COG District: 2

Procurement Officer Name: Jo Mixon

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Financial Officer Name: Mollie Grove

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Is your entity compliant with Executive Order 2013-006? Yes

Does entity have an asset management plan/inventory listing of capital assets? Yes

Entity Planning: Process, Nature/Effect/Options/Recommendations of Trends

Process

The Village planning and priority process is done every year utilizing our Comprehensive Plan, CWPP, Water/Wastewater Operations Plan and other factors to determine our list of ICIP priorities. These efforts are supported through staff and management teamwork, Village Council work sessions and public input meetings to review the ICIP. The previous year's ICIP is updated by removing completed projects, re-prioritizing ongoing projects and adding new projects. The Village focuses on projects needing repair or replacement before they fail, projects included in our Comprehensive Plan, CWPP, and Water/Wastewater plans and projects that improve our roads. The Village pays special attention to projects that could effect public health and safety.

Goals

The Village's primary Capital Improvement Goals are to install a radio communications tower for the Emergency Services, the Village of Angel Fire does not have their own tower and the current tower is unreliable. We wish to continue with the repairs our water tanks; continue with sewer and water lines extensions. Our Wastewater plant is in need of upgrades to remain compliant and our water tanks are in need of repairs and /or replacement. We currently have two tanks which are leaking. The Community Center is in need of a new site plan and will require work to improve it's drainage and parking lots. These projects are the Village of Angel Fire's top five priorities on our ICIP.

Factors/Trends Considered

Angel Fire is a recreation and second home community that relies on tourism to drive our economy. New, second home construction remains steady and has shown significant increase due to Covid-19. Angel Fire depends on snow to drive the winter economy. Lack of snow threatens not only our winter economy but can cause drought conditions that will threaten our summer economy as well. With tourism as our driving force, Angel Fire is partnering with the State of New Mexico Tourism Department on the New Mexico True campaign. Angel Fire is actively bringing more events and activities to the area. We have a summer concert series every Friday night at Frontier Park followed by a Farmer's Market every Sunday. We have held a number of Mountain Bike competitions. Balloons Over Angel Fire is back and finished it's third, very successful season. Golfing, hiking, horseback riding, fishing have all been enjoyed by our guests this summer. The ICIP helps us plan for the growing tourist seasons, and helps protect our residents and second-home owners investments by making the necessary improvements to our community.

Infrastructure Capital Improvement Plan FY 2023-2027

ICIP Entity Profile for Anthony

ICIP Officer Name: Gloria Ramirez
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Anthony, NM 88021

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Fax No.: 575-882-2983

County: Dona Ana
Entity Type: MU

COG District: 7

Procurement Officer Name: Bonnie Hidalgo

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Financial Officer Name: Hiram Gonzalez

Telephone No.: 575-882-2983
Email address: hgonzalez@cityofanthonym.org

Is your entity compliant with Executive Order 2013-006? Yes

Does entity have an asset management plan/inventory listing of capital assets? Yes

Entity Planning: Process, Nature/Effect/Options/Recommendations of Trends

Process

The City of Anthony discusses capital projects throughout the year at their regularly scheduled Board of Trustee meetings and receives input from the public as well at these meetings. The Mayor and Trustees regularly visit sites throughout the community to view the community's needs first hand.

Goals

Because the City of Anthony is newly incorporated, officially in July of 2010, its overall capital improvement goals are realistic and modest. The City will continue a process of assessing its capital needs based on safety, existing infrastructure, needed public services, compliance issues, and sustainable development. The Board of Trustees will seek professional and expert opinion when possible and continue a practice of requesting public opinion and recommendations thought the year via open public comments at meetings, one on one constituent meetings, group meetings and formal public hearings.

Factors/Trends Considered

Some of the factors that could affect the City of Anthony's capital improvement needs are consideration of the current condition of existing infrastructure, future population growth, visitation by travelers and tourists, the extension of the border crossing zone, economic development, and development of industry at and around the Santa Teresa border crossing. The City will respond to these factors by reviewing its capital needs frequently and prioritizing them based on critical needs first. The City will look at leveraging local funding with grants and loans if necessary to complete projects in an efficient and timely manner.

Infrastructure Capital Improvement Plan FY 2023-2027

ICIP Entity Profile for Artesia

ICIP Officer Name: Jim McGuire
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P O Box 1310
Artesia, NM 88211-1310

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County: Eddy
Entity Type: MU

COG District: 6

Procurement Officer Name: Gabrielle Cronopulos

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Financial Officer Name: Aubrey Hobson

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Is your entity compliant with Executive Order 2013-006? Yes

Does entity have an asset management plan/inventory listing of capital assets? Yes

Entity Planning: Process, Nature/Effect/Options/Recommendations of Trends

Process

The City of Artesia department heads, City Council and Mayor were given a summary of the top 5 priorities that were approved for the FY 2022-2026 ICIP at the regular City Council meeting held 08/10/2021. A discussion then ensued regarding the status of the projects, whether other projects should be considered, and what projects should now be considered the top 5 for the FY 2023-2027 ICIP. It was decided at the meeting to concentrate on new and existing infrastructure needed to entice continued growth in Artesia and to provide the facilities that will accommodate the growth. The City Council discussed and decided on the top 5 ICIP priorities at their public City Council meeting on 08/24/2021. Final discussions were held and Resolution No. 1758 passage was obtained during the City Council meeting.

Goals

The ICIP has been developed for the City of Artesia to utilize as a planning tool for budgeting purposes and for financing needed projects. The decision was made to concentrate on needed infrastructure and facilities to entice continued growth in our city along with maintaining existing and aging infrastructure.

Factors/Trends Considered

The City of Artesia faces the challenge of maintaining existing and aging infrastructure. Coming out of the recent recession, we plan to concentrate on this issue, plus address the added growth of new businesses, and look forward to attracting additional new businesses.

Infrastructure Capital Improvement Plan FY 2023-2027

ICIP Entity Profile for Aztec

ICIP Officer Name: Edward Kotyk
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Aztec, NM 87410

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County: San Juan

COG District: 1

Entity Type: MU

Procurement Officer Name: Eduard Vodovoz

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Financial Officer Name: Anthony Bolling

Telephone No.: 505-334-7653
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Is your entity compliant with Executive Order 2013-006? Yes

Does entity have an asset management plan/inventory listing of capital assets? Yes

Entity Planning: Process, Nature/Effect/Options/Recommendations of Trends

Process

The City of Aztec uses a multifaceted process to determine the mission and long range goals of the organization. Each year a strategic planning session is conducted with elected officials and staff to keep in step with the vision and identify new priorities. This process is followed up with a critical look at the current ICIP with appropriate amendments that attempt to meet the vision of the session. The ICIP summary list and top five priorities are published through the City's website and Facebook page. Citizens are encouraged to attend public Commission meetings to voice opinions or concerns in regards to the City's ICIP.

Goals

The City has identified capital improvement projects which address public health & safety issues, economic development opportunities and quality of life benefits. All projects are reviewed for cost effectiveness, long term benefits and potential creation of future opportunities.

Factors/Trends Considered

The regional economy, due to the constriction of the petroleum industry and the COVID-19 pandemic, creates challenges for our community, county and state as a whole. Our top priorities reflect the economic constraints and are specific to the health and safety of our citizens. Climate change, specifically water drought, in San Juan County has also influenced the infrastructure improvement requirements to meet the current and future needs of the City.

The City of Aztec Tourism Department, Economic Development Advisory Board, and Chamber of Commerce, promote the City of Aztec on a State and National basis. The overall effect will be increased demand on publicly-provided utilities, infrastructure, recreation and transportation services. ICIP projects address growth effects with infrastructure renovation and expansion which includes water, wastewater, electric, transportation, streets and drainage. Recreation and cultural improvements include parks, library, community center, recreation facilities and activities and senior center.

Outdoor recreational development is included in the 2023-2027 ICIP which is in alignment with the State of New Mexico and Four Corner region's Outdoor Recreation Initiative to develop, expand, and promote outdoor recreation for economic development opportunities.

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ICIP Entity Profile for Bayard

ICIP Officer Name: Kristina Ortiz, Clerk Treasurer
PO Box 728

Bayard, NM 88023

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Fax No.: 575-537-3327

County: Grant
Entity Type: MU

COG District: 5

Procurement Officer Name: Kristina Ortiz, Clerk Treasurer

Telephone No.: 575-537-3327
Email address: cityclerk@cityofbayardnm.com

Financial Officer Name: Kristina Ortiz, Clerk Treasurer

Telephone No.: 575-537-3327
Email address: cityclerk@cityofbayardnm.com

Is your entity compliant with Executive Order 2013-006? Yes

Does entity have an asset management plan/inventory listing of capital assets? Yes

Entity Planning: Process, Nature/Effect/Options/Recommendations of Trends

Process

Public input meeting was held to receive public input on possible community projects to be added or revised within the ICIP documents.

Goals

Provide adequate infrastructure for their community and look at economic development opportunities.

Factors/Trends Considered

The City of Bayard had experienced a declining economy due to unemployment which had reduced the gross receipts taxes collected. Freeport McMoran has begun operations again and we have seen a slight increase in revenue.

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ICIP Entity Profile for Belen

ICIP Officer Name: Roseann Peralta
100 South Main Street

Belen, NM 87002-3636

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Fax No.: 505-966-2738

County: Valencia
Entity Type: MU

COG District: 3

Procurement Officer Name: Roseann Peralta

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Financial Officer Name: Roseann Peralta

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Is your entity compliant with Executive Order 2013-006? Yes

Does entity have an asset management plan/inventory listing of capital assets? Yes

Entity Planning: Process, Nature/Effect/Options/Recommendations of Trends

Process

The City of Belen met with the administrative staff and public works staff to come up with a list of priorities. We are currently working on combining our inventory listing with our GIS system to create our asset management plan. Recommendation were made to the City Council for their review at a Workshop meeting prior to adoption of the ICIP. A public hearing was conducted, through the City Council prior to final adoption of the ICIP.

Goals

This plan is to improve the quality of life for the constituents of the City of Belen.

Factors/Trends Considered

To continue to attract additional economic development and growth.

Infrastructure Capital Improvement Plan FY 2023-2027

ICIP Entity Profile for Bernalillo

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Bernalillo, NM 87004

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County: Sandoval
Entity Type: MU

COG District: 3

Procurement Officer Name: Terri Gray

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Financial Officer Name: Terri Gray

Telephone No.: (505)771-7138
Email address: tgray@townofbernalillo.org

Is your entity compliant with Executive Order 2013-006? Yes

Does entity have an asset management plan/inventory listing of capital assets? Yes

Entity Planning: Process, Nature/Effect/Options/Recommendations of Trends

Process

The Town of Bernalillo actively seeks public input into prioritizing projects and planning future goals. The ICIP is the result of numerous staff and public meetings as well as budget hearings related to project selection for legislative requests, Community Development Block Grant projects, and public hearings held specifically for public input into the ICIP. The development process for the current ICIP included the following meetings: department meetings for revisions and staff prioritization of existing projects. The ICIP was discussed and public comment was considered at a Town Council meeting held on August 9, 2021 with final public comment, consideration and adoption on August 23, 2021.

Goals

The population of the Town of Bernalillo has almost tripled since the 1980s and according to recent Census data, it has increased slightly to 8,980 people. An increased demand is being placed on existing governmental services and aging infrastructure. The numerous areas of new development, the lack of infrastructure, and needed expansion of existing facilities, is very evident. Basic municipal services, such as water, wastewater, street improvements, and community services currently meet minimum capacities but require expansion, replacement and improvement to extend life and service area. Areas of critical concern are: roadway construction and preservation, wastewater and drinking water utility expansion. As the Town of Bernalillo and the surrounding area (especially adjacent Rio Rancho) continue to increase in population, residential and commercial development will continue. The management of growth and issues associated with it are priorities of the Town. The Town proactively plans for and manages growth through a comprehensive planning process. However, the Town of Bernalillo does not have the revenue necessary to meet the demand on its own and continues to seek funds from outside resources. The Town has the following current plans: Comprehensive Land Use Plan (currently being updated), Mainstreet Overlay District, Comprehensive Zoning Ordinance (updated in 2020), Subdivision Regulations with Design Standards (currently being updated), Transit Oriented Development Plan, Affordable Housing Plan, Water Conservation Plan, Wastewater Master Plan and Water System Master Plan.

Factors/Trends Considered

The first trend affecting the Town of Bernalillo is the rapid growth within the region. New residents and businesses moving into the area rely on the Town to provide roads and utility services. An increased demand on existing infrastructure has created the need to expand, improve, and replace facilities in order to meet current and projected growth. The Town of Bernalillo continually reviews the Comprehensive Subdivision Ordinance and the Comprehensive Zoning Ordinance to better manage this growth. In addition, a completed Wastewater Master Plan (currently being updated) and a Master Plan for the Water System allow the Town to better manage these system aspects of growth.

The second trend affecting the Town of Bernalillo is continued development on the west side of the Rio Grande, specifically in Rio Rancho and the Pueblo of Santa Ana, without concurrent planning and solutions to accommodate the resultant traffic. Current and proposed expansions of State and Federal highways through the Town of Bernalillo effect the primary commercial district of the Town, namely US Hwy 550.

The third trend is Transit Oriented Development related to the Railrunner commuter train system. The Town of Bernalillo has two stations and is positioned to make the best use of Local, State and Federal investment in TODs.

Infrastructure Capital Improvement Plan FY 2023-2027

ICIP Entity Profile for Bloomfield

ICIP Officer Name: Jason Thomas/Public Works
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Bloomfield, NM 87413

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Fax No.: (505) 632-6310

County: San Juan
Entity Type: MU

COG District: 1

Procurement Officer Name: Brad Ellsworth

Telephone No.: (505) 632-6310
Email address: BEllsworth@bloomfieldnm.com

Financial Officer Name: same as above

Telephone No.:
Email address:

Is your entity compliant with Executive Order 2013-006? Yes

Does entity have an asset management plan/inventory listing of capital assets? Yes

Entity Planning: Process, Nature/Effect/Options/Recommendations of Trends

Process

Development of the City's ICIP begins in May of each year. Each department head is responsible for reviewing the prior year list to determine which projects were completed or are still in progress. The coordinator gathers information on new projects. Each department head is asked to internally prioritize their department's projects. The City holds community meetings in June and July in order to gather public input on the plan. Department heads and City Council members attend these meetings and encourage citizens to attend. Current and pending projects are reviewed with the public and the public is asked for input on the projects and also for other projects that they see a need for. Final prioritization is determined in collaboration with City Council Members and department heads in August. City Council reviews the plan draft during a regular council meeting in August. The final draft is then reviewed by the Council in September where the plan is approved by resolution.

Goals

Development of a new raw water source, major upgrades to the Water Reclamation Facility, and the replacement of the East Blanco Bridge are the City's top priorities. Replacement of the Police Department's Fleet, and replacement of the Fire Department's ladder truck are also high priorities.

Factors/Trends Considered

According to U.S. Census Bureau data, the City of Bloomfield grew from 1,292 in 1960 to 8,112 in 2010. Analysis of census data, 2000 to 2010, shows a significant increase in population from 6,417 to 8,112, an increase of 26.4%. This trend is expected to continue with talks of increased oil and gas industry activity in the near term. The most significant trend in the community is the continuation of oil and gas industry activity. The rise and fall of this industry has an impact on population, housing, road conditions and water and wastewater treatment plants/systems. Although the economic impact is beneficial to Bloomfield, the City's resources are becoming more and more limited. The City is responding by carefully managing existing resources, prioritizing needs, and seeking additional funding to complete needed projects.

Infrastructure Capital Improvement Plan FY 2023-2027

ICIP Entity Profile for Bosque Farms

ICIP Officer Name: Gayle A. Jones

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Peralta, NM 87042

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Fax No.: (505) 869-2358

County: Valencia

COG District: 3

Entity Type: MU

Procurement Officer Name: Gayle A. Jones

Telephone No.: (505) 869-2358

Email address: clerkadmin@bosquefarmsnm.gov

Financial Officer Name: Yvonne Maes

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Is your entity compliant with Executive Order 2013-006? Yes

Does entity have an asset management plan/inventory listing of capital assets? Yes

Entity Planning: Process, Nature/Effect/Options/Recommendations of Trends

Process

Priorities are established through workshops and public hearings. Projects were prioritized based on need.

Goals

1. Additional Treatment Plant Clarifier and Sludge Dewatering/Digester
2. Road Construction/Improvements in the Village
3. Fire Department Addition to provide sleeping quarters for EMS personnel
4. VRECC Countywide 700 MHZ Radio System
5. Village Office Renovation to include new HVAC unit
6. Arsenic Removal System
7. Construction of Splash Park and Play Pool
8. Construction of Splash Park and Play Pool
9. Construction of new Village Office
10. Community Center Expansion
11. Construction of Recreational Facility
12. Well Relocation

Factors/Trends Considered

Bosque Farms continues to see very little commercial growth. We are beginning to see a little residential growth; however, that means we are losing our larger parcels of agricultural land. The Village continue to struggle to provide infrastructure, recreational facilities, fire protection, EMS Services and other services for its residents.

Infrastructure Capital Improvement Plan FY 2023-2027

ICIP Entity Profile for Capitan

ICIP Officer Name: Stephanie Bason P.O. Box 1380 Capitan, NM 88316	Telephone No.: (575) 354-2247 Email address: voc@villageofcapitan.org Fax No.: (575) 354-2247
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County: Lincoln	COG District: 6
Entity Type: MU	

Procurement Officer Name: Stephanie Bason	Telephone No.: (575) 354-2247
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Financial Officer Name: Grace Centrella	Telephone No.: 575-354-2247
	Email address: voc@villageofcapitan.org

Is your entity compliant with Executive Order 2013-006? Yes

Does entity have an asset management plan/inventory listing of capital assets? Yes

Entity Planning: Process, Nature/Effect/Options/Recommendations of Trends

Process

Needs were identified through the citizen participation process; Trustee's and employee input, and existing conditions in the Village. Public meetings were held on June 8, 2021, July 13, 2021, July 22, 2021 and August 10, 2021 to discuss the projects the Village needs. The Mayor and Trustees met on September 14, 2021 and approved the projects and their ranking.

Goals

The Village of Capitan's goals are to meet the Village resident's needs through infrastructure, economic growth and stability, public services that meet health and safety needs, and to plan and provide for future growth by including timing, costs of design, site preparation, equipment, furnishing, maintenance and operation.

Factors/Trends Considered

Capitan has been experiencing some growth in the last couple of years. The Mayor and Trustees are continually striving to make Capitan a better place to live and entice people to make Capitan their home. The more improvements made to Capitan, the more people and businesses we will attract.

Infrastructure Capital Improvement Plan FY 2023-2027

ICIP Entity Profile for Carlsbad

ICIP Officer Name: Angie Barrios-Testa
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Carlsbad, NM 88220

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Fax No.: 575-887-1191

County: Eddy

COG District: 6

Entity Type: MU

Procurement Officer Name: Matthew Fletcher

Telephone No.: 575-887-1191
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Financial Officer Name: Melissa Salcido

Telephone No.: 575-887-1191
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Is your entity compliant with Executive Order 2013-006? Yes

Does entity have an asset management plan/inventory listing of capital assets? Yes

Entity Planning: Process, Nature/Effect/Options/Recommendations of Trends

Process

The Mayor and Council of the City of Carlsbad establish the priorities for infrastructure and capital improvement. During the course of good government, the City Council members are constantly polling the citizens of Carlsbad for input into the process. The City conducts a series of public meetings with a comment period to gather input from the community on the ICIP process and projects. Due to the COVID-19 pandemic restrictions during last year's planning process, the City of Carlsbad has also incorporated an electronic comment portal created on the City's website to allow the public to participate during the open comment period. The City uses a variety of media platforms to encourage participation. Once all public input is in, City Administration and Directors review specific comments and then develop internal project applications to determine feasibility and priority level. The project applications go through an internal ranking process to establish a priority level based on relevant criteria. The City staff then brings all public input/comments and a preliminary ranked list to the Mayor and City Council for review. During this initial meeting, the City Council will study the list and will respond to the interests of their constituents. Staff will make any changes as directed by City Council and will bring the final list before City Council to approve by formal resolution.

For specific programs such as Community Development Block Grant purposes, meetings are held separately to determine the citizen's interests and areas of concern.

Goals

The goals for the City of Carlsbad are consistent with good government. To provide a safe, economically secure, and viable community for the citizens of Carlsbad. To that extent, we are proposing these goals.

1. Obtain maximum federal, state, and local funds to improve streets, utilities, and other infrastructure within the community.
2. Provide public safety for all citizens using the most current and available methods.
3. Provide a clean and sanitary environment for all citizens of the community.

Factors/Trends Considered

The City of Carlsbad is consistently a microcosm of the nation. The city government is forced to do more with less. Budget constraints for projects limit the usefulness of these same projects, and consequently, the value to the community.

Street deterioration is prevalent in some areas of the City along with deterioration in water and sewer lines. Infrastructure needs including housing are a major priority.

Sustainable community growth hinges on several factors, including the continued operation of the WIPP project, the Potash Industry, Oil and Gas production, and Tourism. The community continues to experience exponential growth due to the oil and gas industry. Preliminary estimates of the 2020 census suggest that the population has increased by approximately 15% in Carlsbad. This has been impacting the community in both positive and negative ways.

Infrastructure Capital Improvement Plan FY 2023-2027

ICIP Entity Profile for Carrizozo

ICIP Officer Name: Leann Weihbrecht

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County: Lincoln

COG District: 6

Entity Type: MU

Procurement Officer Name: Leann Weihbrecht

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Financial Officer Name: Margaret LaBelle

Telephone No.: (575)648-2371

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Is your entity compliant with Executive Order 2013-006? Yes

Does entity have an asset management plan/inventory listing of capital assets? Yes

Entity Planning: Process, Nature/Effect/Options/Recommendations of Trends

Process

The projects are identified from existing conditions within the community; citizen participation; Council, community and Town employee input; current goals and policies.

Goals

The Town of Carrizozo's goals are to meet the needs of the community by providing public safety services and other community facilities and services; Address future growth; maintain and improve the current infrastructure; and promote safety, health and a clean environment.

Factors/Trends Considered

The projects selected have a positive impact on the community and the services it provides to the residents. The need to maintain infrastructure; provide efficient utilities and adequate water supply to the residents is critical to the community.

Infrastructure Capital Improvement Plan FY 2023-2027

ICIP Entity Profile for Chama

ICIP Officer Name: Kristina E. Archuleta
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299 4th Street
Chama, NM 87520

Telephone No.: (575) 756-2184
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Fax No.: 575-756-2184

County: Rio Arriba
Entity Type: MU

COG District: 2

Procurement Officer Name: Kristina E. Archuleta

Telephone No.: 575-756-2184
Email address: kristinaa@villageofchama.org

Financial Officer Name: Kristina E. Archuleta

Telephone No.: 575-756-2184
Email address: kristinaa@villageofchama.org

Is your entity compliant with Executive Order 2013-006? Yes

Does entity have an asset management plan/inventory listing of capital assets? Yes

Entity Planning: Process, Nature/Effect/Options/Recommendations of Trends

Process

Input from the community was solicited through numerous public hearings regarding infrastructure needs and open public meetings held for the purpose of developing a new comprehensive plan. Projects were prioritized at a public meeting based on the current level of need for each of these projects by the Village.

Goals

Our overall capital improvement goal is to create a healthy and safe environment for our residents by upgrading and/or replacing the aging infrastructure throughout the Village. More specifically, our current goals include: 1) Purchasing new Equipment; 2) Wastewater Improvements to our chemical feed system; 3) Improving SCADA at the Water Plant; 4) 2nd Generator for Water Plant Emergencies; 5) Construction/Purchase of a new City Hall Complex to provide a safe and health working environment for our staff and visitors.

Factors/Trends Considered

Due to funding constraints, the Village moves slowly towards its capital improvement goals, utilizing the available funding in the best manner possible to fix the worst of the various problems. Although a lengthy process, current construction improvements will make a noticeable and very positive impact on the quality of life of residents in the Village.

Infrastructure Capital Improvement Plan FY 2023-2027

ICIP Entity Profile for Cimarron

ICIP Officer Name: Shawn Jeffrey
PO Box 654
356B East 9th Street
Cimarron, NM 87714-0654

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Fax No.: 575-376-2232

County: Colfax
Entity Type: MU

COG District: 2

Procurement Officer Name: Shawn Jeffrey

Telephone No.: 575-376-2232
Email address: villageadmin@villageofcimarron.net

Financial Officer Name: Renee LeDoux

Telephone No.: 575-376-2232
Email address: businessoffice@villageofcimarron.net

Is your entity compliant with Executive Order 2013-006? Yes

Does entity have an asset management plan/inventory listing of capital assets? Yes

Entity Planning: Process, Nature/Effect/Options/Recommendations of Trends

Process

Two meetings were held by the Village of Cimarron in August and September which the previous year's ICIP, Capital Outlay and CDBG priorities were reviewed and discussed. Each meeting provided an opportunity for open discussion and was held with the general public, Mayor and council providing updates on projects which received funds from grants, loans, and past legislative sessions. The current needs of the Village were presented. The current status of the priority projects was discussed. The public and council were asked for input. The Council prioritized the list of infrastructure improvement projects. Resolution 2020-037 adopting the Infrastructure Capital Improvement Plan was passed unanimously on September 9, 2020.

Goals

The Village of Cimarron utilizes public hearings and meetings to identify the ICIP priorities, Capital Outlay priorities, CDBG projects and other funding resources infrastructure projects. Funding for projects will be sought according to the priority of the project. The Village comprehensive plan was updated and approved in September of 2009 and will be updated soon. Each year the citizens and council participate in the evaluation of the Village infrastructure needs, and prioritizes them. A new Water Treatment plant PER has been completed as well as a Water Remediation Plan. The goals for the Village of Cimarron is the Cimarroncito Dam Rehabilitation, water and wastewater distribution replacement, Wastewater System Improvements, Cimarron Wood Park Improvements and pavement on the streets in the Village. The governing Body would like to upgrade and rehabilitate the recreation facilities and Municipal owned buildings. The future goals are to continually improve the Village Infrastructure and update the Village owned facilities.

Factors/Trends Considered

Cimarron is land locked by large ranches and has limited potential growth. The economic development trend is small businesses and tourism. Due to COVID-19 pandemic the Village is experiencing an economy depression since the majority of gross receipt taxes come from tourism. The Ute Park fire devastated this community in 2018 as the Philmont Scout Ranch was not able to open due to the fire damages which caused a downfall in Gross receipts for the Village. In 2019 the village started seeing an increase in GRT due to the tourism and increased traffic. Now 2020 the COVID-19 Pandemic has caused hardship on the Village due to lack of traffic and tourism. The priorities for Cimarron are the Cimarroncito Dam Rehabilitation project which is a serious water source concern, and the NM State Engineers Office has determined the Dam is in poor condition due to the deteriorating spillway. Water and wastewater infrastructure failures have seriously compromised the utility services to the community residents and businesses. It has been the top priority to replace and upgrade the system for the health and safety of the Residents of the Village. The Village has three active projects for water plant rehabilitation, water and wastewater line replacement, we will continue to apply for funding to upgrade this Infrastructure. The Cimarroncito Dam which is the major source of water for the Village is in critical need of repair and upgrades. The delivery which is a 7 mile pipeline that sends the surface water to the water filter plant is in need of repairs and upgrades as well and we will continue to search for funds for these priority projects.

Infrastructure Capital Improvement Plan FY 2023-2027

ICIP Entity Profile for Clayton

ICIP Officer Name: Ferron Lucero
1 Chestnut
Clayton, NM 88415

Telephone No.: (575) 374-8331
Email address: flucerotoc@plateautel.net
Fax No.: (575) 374-8331

County: Union
Entity Type: MU

COG District: 4

Procurement Officer Name: Ferron Lucero
Telephone No.: (575) 374-8331
Email address: flucerotoc@claytonnm.net

Financial Officer Name: Carla Taylor
Telephone No.: 575-374-8331
Email address: toctaylor@claytonnm.net

Is your entity compliant with Executive Order 2013-006? Yes

Does entity have an asset management plan/inventory listing of capital assets? Yes

Entity Planning: Process, Nature/Effect/Options/Recommendations of Trends

Process

Capital Projects are prioritized based upon the essential needs of the citizens which will provide a better quality of life within the community. Future economic impact to the area is an elevated consideration within the ranking process. Information gathered from the community is essential and is primarily collected at public hearings, council meetings and joint conferences with county officials. Utility upgrades for drinking water, waste water facilities, solid waste disposal, services for seniors and recreational facilities as well as maintaining roadways all continue to be a high priority within the municipality. Improving amenities such as the fair complex, ballparks and walking trails promote community health awareness. Main street projects support economic development and overall beautification of the community.

Goals

Municipal infrastructure provides the foundation for economic development; additionally local businesses must have the ability to deliver goods and services. Local residents desire a good quality of life; The Town of Clayton is committed to embark upon capital improvements necessary to keep present public facilities in good condition and to accommodate new and existing development by preserving and modifying and replacing existing infrastructure within sound fiscal practices.

Factors/Trends Considered

The Town of Clayton's rural economy has diversified somewhat as have other rural economies across the United States. Government, services, and wholesale and retail trade are important sources of employment for Clayton. The Town recognizes the need to improve and maintain general services primarily the water and wastewater systems. Other infrastructure improvements for local streets and recreational areas continue to be ongoing to meet the needs of the residents and fulfill the town's municipal service obligations.

The Town recognizes the need and high priority for economic development. Rural tourism is a viable resource stimulating social regeneration and improving the living conditions of a rural community. The Town has considered the potential of attracting tourists in search of new and authentic experiences and hopes to exploit the area's natural and cultural resources. The Town plans on constructing a new event center which will provide for the development of small scale tourism projects and attractions.

Infrastructure Capital Improvement Plan FY 2023-2027

ICIP Entity Profile for Cloudcroft

ICIP Officer Name: Barbara K. Garcia	Telephone No.: 5752885777
P.O. Box 317	Email address: ccvillageclerk@cloudcroftvillage.com
201 Burro	Fax No.: 5752885777
Cloudcroft, NM 88317	

County: Otero	COG District: 6
Entity Type: MU	

Procurement Officer Name: Barbara K. Garcia	Telephone No.: 5752885777
	Email address: ccvillageclerk@cloudcroftvillage.com

Financial Officer Name: Barbara K. Garcia	Telephone No.: 5752885777
	Email address: ccvillageclerk@cloudcroftvillage.com

Is your entity compliant with Executive Order 2013-006? Yes

Does entity have an asset management plan/inventory listing of capital assets? Yes

Entity Planning: Process, Nature/Effect/Options/Recommendations of Trends

Process

During two regularly scheduled Village Council meetings held on May 11 and July 13, 2021, the Village of Cloudcroft governing body reviewed capital improvement projects that were recommended by the Village staff. Public input was also solicited and considered during these meetings. The suggested projects were discussed and prioritized by the governing body at a regular Village Council meeting held on September 14, 2021. The Governing Body approved all ICIP projects and prioritization and adopted Resolution Number 2021.20 adopting the Infrastructure Capital Improvement Plan for 2023-2027.

Goals

The number 1 priority project as approved by the Village Council is to purchase approx 285.254 acres of land owned by Rodney R. Hinshaw. The property has 270 acre-feet per annum of water rights which will serve to accommodate the continued need for additional water sources for sustainability of the Village. Number 2 priority: Construction of a Emergency Services Complex. Number 3 priority: Purchase of heavy equipment for the Public Works Department. Number 4: Replacement of 2,40 ft of water line on Corona Ave. Number 5: Storm water control improvements.

Factors/Trends Considered

A Village wide concern is the availability of water to sustain the Village. This is still a critical factor in infrastructure planning for the Village. The Village Council has committed to plan, design, and construct the necessary water distribution infrastructure that will address this critical issue. Although the water/wastewater reclamation PRe Project is expected to be completed late fall of 2022, which will enable the Village to return up to 80% of its wastewater to the water distribution system, the Village is still in need of additional water sources. In the Spring of 2021, the Village had to haul 246,400 gallons of water from Alamogordo, NM, due to the Village's wells and springs not producing enough water to accommodate the Village. The Cloudcroft Police Dept., Fire Dept. and EMS are all housed in the 82 Main Fire Station. Other local law enforcement agencies also use the station as a sub-station. Enlargement of the Main Station would house Fire, EMS, an Emergency Operations Center and serve as a sub-station for other local law enforcement agencies. The Village has a continued need for water line replacement, storm water control and purchase of heavy equipment in which to repairs its roads.

Infrastructure Capital Improvement Plan FY 2023-2027

ICIP Entity Profile for Clovis

ICIP Officer Name: Kelsey Knight
321 N. Connelly Street
P.O. Box 760
Clovis, NM 88101

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Email address: kknight@cityofclovis.org
Fax No.: (575) 763-9633

County: Curry
Entity Type: MU

COG District: 4

Procurement Officer Name: Bryan Jones

Telephone No.: (575) 763-9633
Email address: bjones@cityofclovis.org

Financial Officer Name: LeighAnn Melancon

Telephone No.: (575) 763-9632
Email address: lamelancon@cityofclovis.org

Is your entity compliant with Executive Order 2013-006? Yes

Does entity have an asset management plan/inventory listing of capital assets? Yes

Entity Planning: Process, Nature/Effect/Options/Recommendations of Trends

Process

The City of Clovis staff continually gathers the information needed to update and implement the Infrastructure and Capital Improvements Plan. In addition to the two regularly scheduled City Commission meetings each month, there are numerous boards and committees that meet monthly to discuss such issues as traffic, parks and recreation, public works, public safety, economic development, planning and zoning, and the airport. Each of these boards and committees is made up of members of the community as well as city staff and elected officials, and all commission and committee meetings are open meetings advertised in the local paper. The plan was discussed and approved at the September 9, 2021, Clovis City Commission meeting.

Goals

It is our goal to foster the continued growth of the community by encouraging economic development and expansion by providing the necessary services and infrastructure to maintain a safe and supportive quality of life in our community.

Factors/Trends Considered

The City of Clovis continues to grow rapidly. Cannon Air Force Base will continue to expand over the next few years. Numerous industrial, commercial and residential projects are currently underway or have recently been completed. This rapid expansion is creating increased demand for all City departments, especially the planning and zoning, public works and public safety departments. The City of Clovis updated their Comprehensive Plan in 2018, and this plan follows the comprehensive plan.

Infrastructure Capital Improvement Plan FY 2023-2027

ICIP Entity Profile for Cochiti Lake

ICIP Officer Name: Dolly L Kauley
6515A Hoochaneetsa Blvd
Cochiti Lake, NM 87083

Telephone No.: 5054652421
Email address: admin@cochitilake.org
Fax No.: 5054652421

County: Sandoval
Entity Type: MU

COG District: 3

Procurement Officer Name: Dolly L Kauley
Telephone No.: 5054652421
Email address: admin@cochitilake.org

Financial Officer Name: Marsha Perkins
Telephone No.: 505-465-2421
Email address: treas@cochitilake.org

Is your entity compliant with Executive Order 2013-006? Yes

Does entity have an asset management plan/inventory listing of capital assets? Yes

Entity Planning: Process, Nature/Effect/Options/Recommendations of Trends

Process

Cochiti Lake has a volunteer Assembly as its governing body; 4 part-time employees, including a Town Administrator, Town Treasurer, Maintenance Coordinator, Library Director and a 1 full-time Fire/EMS Chief. The Assembly members, particularly the Mayor, Town Administrator, Town Treasurer and Maintenance Coordinator all worked together and on separate projects to pull together this Plan. We relied on the expertise of a neighboring community - Los Alamos, as well as licensed and skilled contractors with the expertise to execute the projects.

We developed the included projects over a number of years based on numerous requests and comments from the community made during public meetings, requests made to Town Hall and requests made directly to Assembly members. We also held a focus group meeting and a public hearing to gain additional input and insight from the community. The focus group meeting took place in early summer 2019 and the public hearing in August 2019.

Projects have been prioritized using a combination of factors, with the first being the protection of the health and safety of our staff and our residents. We also considered the number of residents impacted and also the quality of life promoted by the projects.

Goals

The Town is working to protect the health, safety, as well as the quality of life of its residents, employees and visitors, while reducing the environmental impact of our community. Working with the Pueblo de Cochiti, the Town wishes to maintain and enhance its public spaces and infrastructure thereby preserving property values in a community that offers affordable living close to both Santa Fe and Albuquerque.

Factors/Trends Considered

The 2010 census estimated the population of Cochiti Lake at 569, and current tax records indicate that there are 279 homes subject to taxation. There are no more than 30 individually owned lots in Town that could be potentially built on. Consequently, it is unlikely that the population of the Town will grow by a significant amount. However, homes are selling at a brisk rate and assessed values have begun to recover after the 2008 financial crash, rising approximately 3% per annum over the past several years.

Our town is unusual; it is a land lease community existing on land leased for 99 years from the Pueblo de Cochiti. We are at the mid-point of the lease. Without infrastructure spending, the next 49 years will lead to a dismal conclusion to the lease.

All of our requests are designed to meet the needs of the current and future residents and improve their quality of life. The improvements will reduce operating costs, assist the Town in maintaining its assets, while promoting environmentally friendly goals.

Infrastructure Capital Improvement Plan FY 2023-2027

ICIP Entity Profile for Corona

ICIP Officer Name: Terri Racher
P.O. Box 37
461 Corona Main Street
Corona, NM 88318

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Email address: villageofcorona@plateautel.net
Fax No.: (575) 849-5511

County: Lincoln
Entity Type: MU

COG District: 6

Procurement Officer Name: Terri Racher

Telephone No.: (575) 849-5511
Email address: villageofcorona@plateautel.net

Financial Officer Name: Terri Racher

Telephone No.: 5758495511
Email address: villageofcorona@plateautel.net

Is your entity compliant with Executive Order 2013-006? Yes

Does entity have an asset management plan/inventory listing of capital assets? Yes

Entity Planning: Process, Nature/Effect/Options/Recommendations of Trends

Process

The evaluation of our current project status, reexamination of last year's ICIP, and review of public input throughout the year determined project priority. Infrastructure upgrades, roadway rehabilitation, quality of life needs and funding availability will require the necessary changes to realistically coincide with the current status of the economy. It is the determination and approval by Resolution by the Mayor and Council that the order of priority be as listed.

Goals

The Village of Corona is seeking to improve the quality of life for its residents through ongoing utility development and upgrades, community services, road rehabilitation and recreation facilities. Our highest priority is rehabilitation and repair of our natural gas system, including the installation of an odorant system. Our second priority is to make needed improvements to the water system including inspections on the water storage tanks. The Village of Corona's third priority is to make improvements and upgrades to the storm drainage within the Village. The fourth priority is renovate the historic Brown Hotel facility that is utilized as the Village of Corona Museum using Legislative Funding. Street improvements, replacement of vehicles and heavy equipment, and new park bathrooms are also priorities for the Village of Corona.

Factors/Trends Considered

The residents of Corona tend to be both an elderly population and young families with small children. The Village has made great strides in acquiring funding and completing several major infrastructure projects. CDBG Funding was acquired in 2018 to reroute our man water line to the water storage tanks. The rehabilitation project was completed in April 2018. We have made many improvements to our community park and pond including new playground equipment. This project was completed in 2016. The Village has also completed improvements and repairs for Well #7 and Well #8, our main water source. We are very pleased to be able to eliminate those projects from our previous ICIP project list. The Village has completed many infrastructure/utility projects in anticipation of an increase in population for construction of a wind project in the area as well as road construction.

Infrastructure Capital Improvement Plan FY 2023-2027

ICIP Entity Profile for Corrales

ICIP Officer Name: Melanie Romero
4324 Corrales Road

Corrales, NM 87048

Telephone No.: (505) 897-0502
Email address: mromero@corrales-nm.org
Fax No.: (505) 897-0502

County: Sandoval
Entity Type: MU

COG District: 3

Procurement Officer Name: Reyna Aragon

Telephone No.: (505) 897-0502
Email address: raragon@corrales-nm.org

Financial Officer Name: Reyna Aragon

Telephone No.: 505-897-0502
Email address: raragon@corrales-nm.org

Is your entity compliant with Executive Order 2013-006? Yes

Does entity have an asset management plan/inventory listing of capital assets? Yes

Entity Planning: Process, Nature/Effect/Options/Recommendations of Trends

Process

Projects with an immediate urgency and the greatest potential impact on the safety, wellness, quality of life and the economic development of the Village are the highest priority. These efforts are supported through staff and management teamwork, Village Council work sessions and public input meetings to review the ICIP.

Goals

The goals of the Village of Corrales are to improve and maintain Village service that promote health, welfare and safety of the citizens of the Village.

The Village would like to improve municipal data processing and storage which will not only help improve transparency but overall communication with residential, business and other governmental agencies.

The Village needs to improve current flood, drainage and retention areas to help insure the safety of its citizens and their property. Some of the roads and drainage infrastructure in Corrales are unpaved, earthen construction, with areas that need improvement such as concrete bottoms and bank stabilization. Current Public works equipment needs to be replaced it consists of donated or salvaged units, aging over 20 years or more. The equipment repair cost and down time are increasing for emergency response and regular operation. The equipment reliability requires funding that is not available in the Villages operations budget.

Corrales does not have a public water system and as a result the Fire Department is dependent on its own wells and tanks for water supply. This results in a need for tenders that haul water to the sites of fire emergencies throughout the Village. Increasing the fire suppression water infrastructure enhances the effective response and decreases water hauling distances, saving critical minutes.

We continue to seek improvements for public safety through a replacement plan for vehicles, equipment, communications, and mitigation for fire and police to enhance public safety within the Village.

Factors/Trends Considered

The Village is committed to providing excellent essential services and amenities, while preserving its historical agricultural heritage and rural integrity. A factor affecting development within the Village is the need for an upgraded Village technology system to allow for easier access for plan reviews and public information. The Village wants to ensure that municipal flood and drainage areas are maintained and that the community has the appropriate equipment to continue maintaining these infrastructures. Fire protection and suppression are of concern to commercial and residential citizens. With added fire suppression infrastructure and fire and police equipment, we can continue towards lowering citizen insurance and increase capabilities of public safety.

Infrastructure Capital Improvement Plan FY 2023-2027

ICIP Entity Profile for Cuba

ICIP Officer Name: Vandora P. Casados, Clerk-Treasurer P.O. Box 426 16 B East Cordova Avenue Cuba, NM 87013	Telephone No.: (575) 289-3758 ext. 141 Email address: vocubaclerktreasurer@gmail.com Fax No.: (575) 289-3758
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County: Sandoval	COG District: 3
Entity Type: MU	

Procurement Officer Name: Sharon Salaz	Telephone No.: (575) 289-3758 Email address:
Financial Officer Name: Vandora P. Casados, Clerk-Treasurer	Telephone No.: (575) 289-3758 ext. 141 Email address: vocubaclerktreasurer@gmail.com

Is your entity compliant with Executive Order 2013-006? Yes

Does entity have an asset management plan/inventory listing of capital assets? Yes

Entity Planning: Process, Nature/Effect/Options/Recommendations of Trends

Process

The Village of Cuba officials set priorities based on their capital improvements goals and an understanding of trends. The public was invited to a several hearings for citizen input priority-setting. The public hearings were advertised in 15 businesses and posters were located at several Village businesses. The Village of Cuba continues to work with the previous ICIP Plan as adopted by the Village officials in the past. The projects identified are still being phased out as funding becomes available.

Goals

The improvement goals for the Village of Cuba are as follows:

1. Replacement of Water Meters to maximize revenues.
2. To Plan, Design & Construct and make improvements for a safe, adequate and high quality public water system that will meet the needs of the community, and to finalize the installation of control equipment and complete design phase services for a new water production well.
3. To Plan, Design & Construct and make improvements to all Municipal Complex Building.
4. To Plan, Design & Construct and make improvements to the Juvenile Parks and Recreation Center.

Factors/Trends Considered

The Village of Cuba is located along US 550 in Northwestern New Mexico, about halfway between Farmington and Albuquerque. As the community has grown, its businesses, churches, and schools came to be located on the community's single thoroughfare, the highroad connecting Farmington to Albuquerque. This community has grown along with the commercial corridor, therefore creating a need for services. With increased traffic along the main street, more local businesses and increased population, the demand for quality services has increased.

Infrastructure Capital Improvement Plan FY 2023-2027

ICIP Entity Profile for Deming

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309 S. Gold Ave.
Deming, 88031

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Fax No.: (575) 546-8848

County: Luna
Entity Type: MU

COG District: 5

Procurement Officer Name: Liliana Pena

Telephone No.: (575) 546-8848
Email address: lpena@cityofdeming.org

Financial Officer Name: Laura Holguin

Telephone No.: 575-546-8848
Email address: lholguin@cityofdeming.org

Is your entity compliant with Executive Order 2013-006? Yes

Does entity have an asset management plan/inventory listing of capital assets? Yes

Entity Planning: Process, Nature/Effect/Options/Recommendations of Trends

Process

The project priority process is: 1. Community needs as outlined by citizen input, 2. Needs as outlined by department heads within the City government, 3. City Council's priorities and budget approval, 4. State and Federal mandates, 5. Health and Safety considerations, 6. One public hearing, 7. Passing of a resolution of City Council's approval of all recommendations.

Goals

The goals for the City are: to meet the growing demands of the population, to ensure compliance with mandates, laws, etc, to maintain community standards and improve economic base, to improve our community's infrastructure, and to continue to use all of our available resources.

Factors/Trends Considered

Nature- Population growth continues in our region. The growth is a mixture of Border Patrol agents, retirees and Mexican immigrants. The City of Deming provides all the fire, ambulance, and landfill services for the County of Luna. The City is committed to provide our residents the best services as economically feasible and possible. Although present services are sufficient, improvements need to be made to maintain sustainability. The City is also committed to protect the areas fresh ground water supply for present and future users.

Effect-Road-maps to implement our needed improvements have been planned. Additional funding outside the City's present resources are required to realize the improvements.

Options-We really have no options. Services to City residents must reliably continue. Protection of the groundwater is a must.

Recommendations of Trends-The City is responsible for planning for growth, maintaining infrastructure sustainability, and protecting the fresh water supply.

Infrastructure Capital Improvement Plan FY 2023-2027

ICIP Entity Profile for Des Moines

ICIP Officer Name: Donna Olguin Gonzales Treasurer
654 Broadway
PO Box 127
Des Moines, NM 88418-0127

Telephone No.: 575-278-2127
Email address: dmtreasurer@bacavalley.com
Fax No.: (575) 278-2126

County: Union
Entity Type: MU

COG District: 4

Procurement Officer Name: Donna Olguin Gonzales Treasurer
Telephone No.: (575) 278-2126
Email address: dmtreasurer@bacavalley.com

Financial Officer Name: Donna Olguin Gonzales
Telephone No.:
Email address: dmtreasurer@bacavalley.com

Is your entity compliant with Executive Order 2013-006? No
Does entity have an asset management plan/inventory listing of capital assets? No

Entity Planning: Process, Nature/Effect/Options/Recommendations of Trends

Process

Infrastructure needs discussed at open Village Council meetings and citizen input has been considered in the development of this plan. The Village Council approved this plan during their regular meeting on Sept. 13, 2021.

Goals

The Village has several goals, all of which are extremely important and are necessary for the health, welfare and safety our community. Goals are listed:

1. Street improvements, to include safety improvements to Highway 64/87 that runs through the Village.
2. Renovate City Hall
3. Replace Village vehicles
4. Water system improvements

Factors/Trends Considered

Factors considered were age and condition of equipment and facilities, facility usage and traffic volume and patterns.

Infrastructure Capital Improvement Plan FY 2023-2027

ICIP Entity Profile for Dexter

ICIP Officer Name: Ruby Parks P.O. Box 249 Dexter, NM 88230	Telephone No.: (575) 734-5482 Email address: townofdexter@dfn.com Fax No.: (575) 734-6605
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County: Chaves	COG District: 6
Entity Type: MU	

Procurement Officer Name:	Telephone No.: (575) 734-6605
	Email address:
Financial Officer Name:	Telephone No.:
	Email address:

Is your entity compliant with Executive Order 2013-006?	N/A
Does entity have an asset management plan/inventory listing of capital assets?	N/A

Entity Planning: Process, Nature/Effect/Options/Recommendations of Trends

Process

Comprehensive Development Plan; Prior ICIP; Citizen Participation; Council participation; Employee input

Goals

Improve Public Safety and Health; Address future growth; Promote employee health & safety (regulatory compliance); Enhance infrastructure; Reduce cost of operating or energy consumption.

Factors/Trends Considered

With the growth in population, economic trends and changes in laws the Town must move forward to meet these changes. By planning and communication with the public we can stay on top of these needs.

Infrastructure Capital Improvement Plan FY 2023-2027

ICIP Entity Profile for Eagle Nest

ICIP Officer Name: Mary Berglund
PO Box 168

Eagle Nest, NM 87718

Telephone No.: (575)377-2486
Email address: administrator1@eaglenest.org
Fax No.: (575)377-2486

County: Colfax
Entity Type: MU

COG District: 2

Procurement Officer Name: Cathy Coppy

Telephone No.: (575)377-2486
Email address: village@eaglenest.org

Financial Officer Name: Cathy Coppy

Telephone No.: (575)377-2486
Email address: village@eaglenest.org

Is your entity compliant with Executive Order 2013-006? Yes

Does entity have an asset management plan/inventory listing of capital assets? Yes

Entity Planning: Process, Nature/Effect/Options/Recommendations of Trends

Process

Each year, over the summer, the Village of Eagle Nest holds public hearings and invites the residents and business owners to express what infrastructure projects they would like to see accomplished in the next 5 years. This year the public hearings were held by Zoom Meetings due to the COVID19 pandemic. The Governing Body discusses potential rankings based on the input received. A final public hearing is held in July or August each year. Afterwards in a regular council meeting, action is taken on the final ranking and approved through resolution.

Goals

Goal #1 - Prepare for emergencies to the Village Services.

Goal #2 - Enchanted Eagle Park - In the last several years, the Village has demolished four abandoned buildings in the area designated as the Enchanted Eagle Park. Three of the buildings were removed with an impressive volunteer effort and the fourth was removed with capital outlay funds. Through Clean & Beautiful grants, and a capital outlay reauthorization grant, landscaping and a soil restoration project has begun. Equally impressive, through a tremendous volunteer effort, a pavilion was constructed. Partial funding for public bathrooms to be located in the Enchanted Eagle Park has been received through Capital Outlay. Restroom is nearing completion and ADA playground equipment is in the process of installation. A portion of the ADA compliant sidewalks are being installed with addition funding needed to complete the ADA compliant sidewalks and soil restoration.

Goal #3 - Replace an outdated water system constructed in 1970 including 40-year-old water meters, distribution lines of various sizes and some with asbestos, refurbish the only existing water tank, construct a new tank, and replace fire hydrants. In addition, the Village would like to take utilities out to the annexed areas which are not on Village water. Deficiencies include inadequate storage capacity and fire flow, low system pressure in some subdivisions. During the Summer of 2018, the water improvement projects included installation of waterlines and water meters funded through CDBG, in the annexed Westlake Subdivision.

Goal #4- Wastewater - Take wastewater to annexed areas that currently are on septic tanks, as well as decommission to abandoned lagoons back to their natural state.

Goal #5 - Pave Village Roads - The Village currently has 6 paved roads and has the goal to pave all the most traveled roads within the Village. The Council, with community input, prioritizes the roads to be improved.

Infrastructure Capital Improvement Plan FY 2023-2027

Factors/Trends Considered

Fiscal Year 20-21 showed a slight increase in GRT and decrease in Lodger Tax revenues and there was slight decrease in tourism according to our business owners due to decreased snow fall. More visitors are coming from within New Mexico, perhaps an indicator of people not traveling so far and taking road trips. COVID19 has hit our tourism hard with quarantine restrictions, limitations on restaurant capacity, lodging capacity and the closure and later limited access the Eagle Nest Lake State Park. Recognizing Eagle Nest relies heavily on tourism and the Eagle Nest Lake has dropped dramatically in recent years but has improved in 2019, the Economic Development Committee is trying to recruit new businesses. The Village continues to operate on a very tight budget with each employee wearing many hats. The Village has worked closely with the local Chamber of Commerce and Museum to create new events in an attempt to increase tourism.

Infrastructure Capital Improvement Plan FY 2023-2027

ICIP Entity Profile for Elephant Butte

ICIP Officer Name: Rani Bush, Clerk-Treasurer
P.O. Box 1080
Elephant Butte, New Mexico 87935

Telephone No.: (575) 744-4892
Email address: cityclerk@cityofeb.com
Fax No.: (575) 744-4892

County: Sierra
Entity Type: MU

COG District: 7

Procurement Officer Name: Rani Bush, Clerk-Treasurer
Telephone No.: (575) 744-4892
Email address: cityclerk@cityofeb.com

Financial Officer Name: Rani Bush, Clerk-Treasurer
Telephone No.: (575) 744-4892
Email address: cityclerk@cityofeb.com

Is your entity compliant with Executive Order 2013-006? Yes

Does entity have an asset management plan/inventory listing of capital assets? Yes

Entity Planning: Process, Nature/Effect/Options/Recommendations of Trends

Process

ICIP projects are discussed at regular and special meetings of City Council and are ranked by the Mayor and Council. Public participation is encouraged.

Goals

1. To plan, design and construct storm and surface water control and acquisition of property.
2. To plan, design and construct expansion of the wastewater treatment system for both residential and commercial districts.
3. To plan, design and construct city street improvements.
4. To design and construct water system improvements.
5. To plan, design, construct, renovate, furnish, and equip improvements and additions to city facilities, including roofing and rewiring.
6. To plan, design and construct a fire station.
7. To plan, design and construct improvements to the city park.
8. To maintain and make repairs to city streets and right-of-ways.
9. To plan, design and construct an off-highway vehicle (OHV) recreation park.
10. To plan, design and construct an RV dump station, including wastewater line extensions and related appurtenances.
11. To plan, design and construct Sunset Ridge Road.
12. To plan, design and construct Bypass Road from State Highway 51 at County Road AO08 to Spaceport America.

Factors/Trends Considered

Elephant Butte is growing. New home permits are increasing. As the city grows, there will be continued need for the health, safety and property protection of its citizens; and the need to expand our utilities. Economic Development opportunities require needed improvements and expansion of our sewer and water systems. Many of our streets need paving, curb and gutter for drainage control.

Infrastructure Capital Improvement Plan FY 2023-2027

ICIP Entity Profile for Elida

ICIP Officer Name: Kimberly Summers
P.O. Box 208

Elida, NM 88116

Telephone No.: (575)274-6465
Email address: townofelida@yucca.net
Fax No.: (575)274-6465

County: Roosevelt
Entity Type: MU

COG District: 4

Procurement Officer Name: Kimberly Summers

Telephone No.: (575)274-6465
Email address: townofelida@yucca.net

Financial Officer Name: Kimberly Summers

Telephone No.: (575)274-6465
Email address: townofelida@yucca.net

Is your entity compliant with Executive Order 2013-006? Yes

Does entity have an asset management plan/inventory listing of capital assets? Yes

Entity Planning: Process, Nature/Effect/Options/Recommendations of Trends

Process

A Town Meeting was held on August 18, 2021 at Town Hall to discuss the ICIP and take public input. Several projects were discussed. Trustees and Town Clerk discussed these projects with townspeople. The priorities were established according to immediate needs and the resolution was adopted at that meeting.

Goals

The Town of Elida's goals is to continue to update an aging water system and find ways to reuse water. The Town of Elida is looking to update to a wastewater/reuse system to bring in business and save our community water by using a reuse system to water our parks and our schools baseball, football fields. We have received grant monies and Capital Outlay for the first phase of the project. We will continue to apply for money to finish the other three phases. The Town of Elida is in need of a new work Water Truck for the Water Truck. The current Truck is a 2008 with over 150,000 hard miles and is costing more to repair and fuel costs are up.

Factors/Trends Considered

We have no businesses in our community due to a lack of a wastewater/refuse system. The priority is to have the first phase of the wastewater/refuse system to help the schools and local businesses be in compliance with the State Environment Dept, next is to reuse the large amounts of the water they use to water the local baseball and football fields and parks. With updates to the water system and building a wastewater/reuse system we can draw more people into the community. With updates to the water system with replacement lines, we can continue to provide safe water to our citizens.

Infrastructure Capital Improvement Plan FY 2023-2027

ICIP Entity Profile for Encino

ICIP Officer Name: Loretta Chavez, Administrator
P.O. Box 163
427 A North Main Street
Encino, NM 88321-0163

Telephone No.: (575) 584-2980
Email address: oakvillage@plateautel.net
Fax No.: 5755842980

County: Torrance
Entity Type: MU

COG District: 3

Procurement Officer Name: Alysha Garcia

Telephone No.: 5755842980
Email address: oakvillage@plateautel.net

Financial Officer Name: Alysha Garcia

Telephone No.: (575) 584-2980
Email address: oakvillage@plateautel.net

Is your entity compliant with Executive Order 2013-006? Yes

Does entity have an asset management plan/inventory listing of capital assets? Yes

Entity Planning: Process, Nature/Effect/Options/Recommendations of Trends

Process

Public Board Meetings held to discuss various projects. Opinions, questions, comments etc. discussed. Previous project requests reevaluated. Community input requested and considered. Health and Safety related projects take priority.

Goals

To improve the quality of life for the residents of the Village of Encino. Designate commercial, residential, and public purpose areas. Improve the appearance of the Village. Maintain a safe and effective circulation of traffic within the Village. Maintain safe and sustainable water resources for the Village. Support adequate fire/rescue services in the Village and the surrounding area. Ensure proper management and disposal of solid waste in the community. Improve and expand recreational facilities. Maintain a range of services available to the residents of the Village. Develop the local economy of the Village of Encino and the immediate vicinity.

Factors/Trends Considered

The Village of Encino has been slowly declining for many years. By working on the above goals we hope to halt and possibly reverse this trend.

Infrastructure Capital Improvement Plan FY 2023-2027

ICIP Entity Profile for Espanola

ICIP Officer Name: Diahann E. Jacquez
405 Paseo de Oñate

Española, NM 87532

Telephone No.: 747-6042
Email address: djacquez@espanolanm.gov
Fax No.: 747-6044

County: Rio Arriba
Entity Type: MU

COG District: 2

Procurement Officer Name: Josephine Velasquez

Telephone No.: 747-6044
Email address: jvelasquez@espanolanm.gov

Financial Officer Name: Jessica Ortiz

Telephone No.: 747-6089
Email address: jortiz@espanolanm.gov

Is your entity compliant with Executive Order 2013-006? Yes

Does entity have an asset management plan/inventory listing of capital assets? Yes

Entity Planning: Process, Nature/Effect/Options/Recommendations of Trends

Process

The 2023-2027 Infrastructure Capital Improvement Plan was developed by obtaining public input along with feedback from the Española City Council, its various committees, employees and department directors. Ranking of projects was completed and adopted by the full City Council.

Goals

To predict the capital needs of the City of Española in anticipation of possible funding sources identified.

Factors/Trends Considered

The trend which has come forward from this process is that of an aging infrastructure which needs to be substantially rehabilitated, upgraded and/or replaced.

Infrastructure Capital Improvement Plan FY 2023-2027

ICIP Entity Profile for Estancia

ICIP Officer Name: Michelle M. Jones
po box 166

Estancia, nm 87016

Telephone No.: (505) 384-2709
Email address: mjones@townofestancia.com
Fax No.: (505) 384-2267

County: Torrance
Entity Type: MU

COG District: 3

Procurement Officer Name: Michelle M. Jones

Telephone No.: (505) 384-2267
Email address: mjones@townofestancia.com

Financial Officer Name: Michelle M. Jones

Telephone No.: (505) 384-2708
Email address: mjones@townofestancia.com

Is your entity compliant with Executive Order 2013-006? Yes

Does entity have an asset management plan/inventory listing of capital assets? Yes

Entity Planning: Process, Nature/Effect/Options/Recommendations of Trends

Process

Existing plans and previous ICIPs were reviewed by staff as a baseline. A Public Hearing was advertised for and was held on August 16, 2021 to discuss the ICIP for 2023-2027. Approval of the 2023-2027 ICIP by resolution was an agenda item on the September 7, 2021 Regular Board of Trustees meeting agenda. The public was encouraged to attend the Hearing and the regular meeting to share in the discussion. The Board reviewed the ICIP project rankings and changed the list based on current priorities. The Board approved the resolution approving the current ICIP ranking.

Goals

The Town wishes to increase the functionality and longevity of water lines, wastewater system, buildings, parks, and other infrastructure systems; to eliminate the financial burden placed on residents by the floodplain; and to create an environment conducive to economic development and prosperity. At this time, the Town's water lines and meter system are the top priority.

The Town of Estancia is actively addressing issues regarding its most recent audit and has a goal of achieving an Auditor's Unqualified Opinion on its upcoming audit.

The Town has received half the funding needed for a new meter reading system. Securing the remaining funding is a top priority. Other top priorities include renovating the park/pond/ and pool, renovating Town Hall, and assisting in the creation of a regional Animal Shelter.

Factors/Trends Considered

The Town of Estancia's population has been stable over the last ten years. The Town's tax base has eroded due to business closures, including the only grocery store. At this time, the Town is actively promoting economic development. Currently, our prison, the Town's number one employer, is open and running. This has helped our GRT revenue significantly. A Dollar General has been built and another new business has opened in our old bank building. We still need a grocery store and a bank and our infrastructure needs a lot of repairs and upgrades, which we are actively pursuing funding for.

Infrastructure Capital Improvement Plan FY 2023-2027

ICIP Entity Profile for Eunice

ICIP Officer Name: Jordan Yutzy
PO Box 147
1106 Avenue J
Eunice, NM 88231

Telephone No.: 575-394-2576
Email address: jyutzy@cityofeunice.org
Fax No.: 575-394-2576

County: Lea
Entity Type: MU

COG District: 6

Procurement Officer Name: Connie Whitmire

Telephone No.: 575-394-2576
Email address: cwhitmire@cityofeunice.org

Financial Officer Name: Connie Whitmire

Telephone No.: 575-394-2576
Email address: cwhitmire@cityofeunice.org

Is your entity compliant with Executive Order 2013-006? Yes

Does entity have an asset management plan/inventory listing of capital assets? Yes

Entity Planning: Process, Nature/Effect/Options/Recommendations of Trends

Process

Projects are recommended by the public, City departments, the Mayor and the City Council in meetings that are properly noticed to the public. Projects are then prioritized and approved for submittal in open City Council meetings.

Goals

To acquire and/or upgrade buildings, roads, parks, water and sewer infrastructure, and ADA access in a way that fits within the City's financial structure, improves the conservation of financial resources and encourages economic growth.

Factors/Trends Considered

The City has begun to focus on its future as demonstrated by our comprehensive plan and zoning ordinance. Community road infrastructure, public safety buildings and infrastructure, sewer system upgrades, beautification and leisure amenities continue to be City priorities.

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ICIP Entity Profile for Farmington

ICIP Officer Name: Danny James
805 Municipal Drive

Farmington, NM 87401

Telephone No.: (505) 599-1212
Email address: dajames@fmtn.org
Fax No.: (505) 599-1365

County: San Juan
Entity Type: MU

COG District: 1

Procurement Officer Name: Rosalyn Potter

Telephone No.: (505) 599-1365
Email address: rpotter@fmtn.org

Financial Officer Name: Teresa C. Emrich

Telephone No.: (505) 599-1220
Email address: temrich@fmtn.org

Is your entity compliant with Executive Order 2013-006? Yes

Does entity have an asset management plan/inventory listing of capital assets? Yes

Entity Planning: Process, Nature/Effect/Options/Recommendations of Trends

Process

The process of Capital Improvement Planning (CIP) is tied strategically to the Farmington Comprehensive Plan and directly to the overall budget development process. On April 27, 2021, a regular Council meeting was held during which all aspects of the budget including capital project expenditures were presented. On May 4, 2021, Council was presented the CIP and the relationship of capital improvements to the total FY2022 budget. The CIP was later approved by Council along with the rest of the budget on May 25, 2021.

During the Infrastructure Capital Improvement Projects (ICIP) process, management requests were used to develop a list of capital projects provided to Council to select the top priority capital projects. The capital project list was presented to Council on August 17, 2021 and again on August 24, 2021. The intention of this Council session was to introduce the proposed capital projects and provide any additional information requested. This list also included staff's recommendations for the top fourteen projects. The Mayor and Council members decided to accept the staff's recommended projects, as well as add the Whitewater Recreation Project and Rescue/Patient Transport UTV. The resolution of the 2021-1813 ICIP, including the top sixteen capital projects, was approved by Council during a meeting held on August 24, 2021. However, one of top sixteen capital projects, project six (6), received notice of funding, therefore it was deactivated in the project list. In December 2021, after notification of possible additional infrastructure funding opportunities and possible acceptance of an amended ICIP, the ICIP was amended with project updates and additional infrastructure projects and presented to the Council on December 14, 2021 for approval of a new resolution. The resolution of the 2021-1829 ICIP (superseded resolution 2021-1813), with twenty-four capital projects, was approved by Council during a meeting held on December 14, 2021.

The projects contained herein are the result of this entire process. The Mayor and Council used the following as criteria to aid in project selection. First, the project must create or enhance a fixed asset with a life expectancy of 10 or more years. Secondly, regional effect and shovel ready projects are preferred and projects may be phased. Other funding sources were discussed or if a project is required to be listed on the ICIP as a stipulation of the grant funding. Finally, focus was directed to projects that improve public safety and/or provide economic development opportunities. Projects 3, 6, 9, 10, 11, 13, 15, 16, 17, 18 and 23 are crucial in that they are essential to maintaining the safety of the residents of the City of Farmington in addition to citizen property. Project 7, although all have indirect effects on the various regions in the Four Corners Area, are more local in nature with their priorities arising from economic, health and safety concerns. Project 1 is a regional project that could have a substantial effect on the safety of residents in the entire Four Corners Region while providing additional trade and economic benefits. Projects 1, 2, 4, 5, 8, 12, 14, 18, 19, 20, 21, 22 and 24 will improve services to the residents and visitors who utilize the public areas.

Goals

In April 2000, the City Council authorized the development of a new Comprehensive Plan entitled "The Farmington Comprehensive Plan-Framing the Future". Developed in a multi-stage process, with considerable public input, this official public document now serves as the guide for all policy decisions relating to the continuing development of the City. The core goals for the City of Farmington centered on the following: 1. Land Use and Development 2. Growth and Annexation 3. Transportation 4. Housing 5. Economic Development 6. Parks, Recreation and Open Space 7. Urban Design 8. Public Facilities, Utilities and Services 9. Environmental Quality.

As mentioned above, the recurring theme in the ICIP discussion was the common goals of public safety and economic development. Reflecting

Infrastructure Capital Improvement Plan FY 2023-2027

on the projects selected, 3, 6, 9, 10, 11, 13, 15, 16, 17, 18 and 23 increase public safety and 1, 2, 4, 5, 7, 12, 14, 18, 19, 20, 21, 22 and 24 promote economic development. The current FY2022 number one priority ICIP project, as determined by Council, is the regional project working with San Juan County to construct a bridge and extension of Piñon Hills Boulevard. This project will promote safety and facilitate economic development by providing a key transportation link between northeast Farmington and the rapidly growing Crouch Mesa area. Other priority goals for FY2022 include replacing deteriorating waterlines, infrastructure improvements to Foothills Drive, replacing and upgrading public safety communications equipment and self-contained breathing apparatus, construction of the transit center to improve rider safety in the rapidly growing bus system, procuring a Rescue/Patient Transport UTV, construction and upgrade of aircraft hangars and construction of a new Police Station building. The All Abilities Park, river trails extensions, Lake Farmington infrastructure, Whitewater Recreation, broadband and airport industrial park infrastructure will boost the economy and draw in new business

Factors/Trends Considered

In anticipation of the San Juan Generating Station closure and extractive energy industry decline, the City's Council has decided to pursue a path of community transformation and economic diversification. Council developed eight target industries to provide focus to economic change-Outdoor Recreation, Retirement Destination, Tourism, Energy/Manufacturing, Education, Agriculture, Health Services and Location Neutral-and selected the ICIP list to reflect the City's new initiative and direction. The Red Apple Transit Hub Center will facilitate transportation for business and recreational purposes. All Abilities Park, trail extensions, Lake Farmington infrastructure, Lions Pool renovations and Whitewater recreation reflect the City's vision of outdoor recreation and tourism and may attract new businesses. Along with the additional infrastructure, public safety is crucial. A new police station will meet current and future requirements of a diverse workforce, workspace and management efficiency. Security cameras will deter crime. The police vehicles will replace units with major mechanical issues or extremely high mileage. The public safety communications upgrade will ensure reliable contact with other agencies. The Rescue/Patient Transport UTV will ensure faster and efficient access to emergency medical care. The Piñon Hills Bridge, the number one project, will extend Piñon Hills Boulevard across the Animas River. Broadband and the Airport Industrial Park also will have a positive effect on many residents and businesses in the Four Corners Area streamlining the ability to import and export goods. Safety of our citizens, however, is a crucial task of the Council. The eleventh project is the replacement of approximately two miles of the 1950s era deteriorating waterlines along the La Plata Highway that threaten safe drinking water. The sixteenth and seventeenth projects are improvements to two water treatment plants to replace critical equipment.

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ICIP Entity Profile for Floyd

ICIP Officer Name: Toni Whitecotton
PO Box 69
1569 New Mexico 267
Floyd, NM 88118

Telephone No.: (575) 478-2585
Email address: floyd-village@yucca.net
Fax No.: (575) 478-2585

County: Roosevelt
Entity Type: MU

COG District: 4

Procurement Officer Name: Toni Whitecotton

Telephone No.: (575) 478-2585
Email address: floyd-village@yucca.net

Financial Officer Name: Toni Whitecotton

Telephone No.: (505) 478-2585
Email address: floyd-village@yucca.net

Is your entity compliant with Executive Order 2013-006? Yes

Does entity have an asset management plan/inventory listing of capital assets? Yes

Entity Planning: Process, Nature/Effect/Options/Recommendations of Trends

Process

The Village of Floyd held monthly council meetings that allowed the council and public to have input on the future capital outlay projects that they would like to see done. After the submission of all projects, the village council rated each project according to need.

Goals

To provide a safe and clean environment for all those who choose to reside in the Village of Floyd is the primary goal for the Village of Floyd. So therefore, the village council has chosen the following ideas for capital improvements. An emergency alert system, a tornado shelter, additions to the main fire station, an initial attach truck and lights at the track.

Factors/Trends Considered

With the operating costs rising and a lack of income for the Village of Floyd, it is nearly impossible for our village to qualify for loans, so therefore, we rely solely on following our budget as closely as possible and apply for as many grants that we can so that we are able to meet the needs of our community.

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ICIP Entity Profile for Fort Sumner

ICIP Officer Name: Jamie Wall
P.O. BOX 180
FORT SUMNER, NM 88119

Telephone No.: 575-355-2401
Email address: fscityhalljw@plateautel.net
Fax No.: 575-355-2401

County: De Baca
Entity Type: MU

COG District: 4

Procurement Officer Name: Jean Moulton
Telephone No.: 575-355-2401
Email address: fscityhalljm@plateautel.net

Financial Officer Name:
Telephone No.:
Email address:

Is your entity compliant with Executive Order 2013-006? Yes
Does entity have an asset management plan/inventory listing of capital assets? Yes

Entity Planning: Process, Nature/Effect/Options/Recommendations of Trends

Process

The Village of Fort Sumner Governing Body held a Regular Council Meeting open to the Public on August 9, 2021 to gather recommendations of projects and priorities based on the need and requests of the citizens of Fort Sumner. Project priorities were set considering fundamental need and benefit to the welfare of the community. Funding these projects is a major concern because of limited local funding. The Governing Body concludes that funding from CDBG, Legislative, DOT or other funding sources would be absolutely necessary for the completion of recommended projects. The Village Council approved Resolution 2021-43 on September 13, 2021 adopting the 2023-2027 ICIP Plan.

Goals

To establish priorities and pursue concrete actions and strategies to achieve necessary project developments and to find new financing mechanisms and maximize the use of existing resources.

Factors/Trends Considered

The Village of Fort Sumner continues to take a proactive stance on developing a capital improvement plan in a time of limited financial resources with an emphasis on streets, parks, community pool, and water/waste water infrastructure repair and replacement to encourage economic development and tourism. Emergency vehicle replacements are still a priority to proactively replace vehicles before the need is immediate. The Village of Fort Sumner placed Street and Drainage improvements first as no street improvements have been done within the last several years due to a lack of local funding. A new project takes second highest priority; Park Improvements as the two parks owned by the Village have seen a sharp increase in use during pandemic times and encourages outdoor activities for both citizens and travelers. Third priority goes to the Municipal Pool in desperate need of major rehabilitation to protect a well-loved attraction in Fort Sumner as most components and infrastructure are original and over thirty-seven years old. Wastewater Treatment Facility Improvements sit fourth in the top priority due to the condition of the existing Wastewater Treatment Plant which has received multiple EPA Administrative Orders for compliance issues; plan and design for this project are underway and soon construction will commence but project is only partially funded. A New Ambulance remains a priority at number five as an aging population and vast surrounding rural area necessitates prompt and reliable emergency medical transportation. Water system improvements remain a priority due to the age and condition of existing lines as well as new Fire Class A Pumper. The Council feels that the projected local economy is a major concern, and these projects promote a well-rounded approach to maintaining population and business retention.

Infrastructure Capital Improvement Plan FY 2023-2027

ICIP Entity Profile for Gallup

ICIP Officer Name: Clyde (CB) Strain/Alicia Santiago
110 West Aztec Ave

Gallup, NM 87301

Telephone No.: 505-863-1279
Email address: asantiago@gallupnm.gov
Fax No.: 505-863-1232

County: McKinley
Entity Type: MU

COG District: 1

Procurement Officer Name: Frances Rodriguez

Telephone No.: 505-863-1232
Email address: frodriguez@gallupnm.gov

Financial Officer Name: Patty Holland

Telephone No.: 505-863-1251
Email address: pholland@gallupnm.gov

Is your entity compliant with Executive Order 2013-006? Yes

Does entity have an asset management plan/inventory listing of capital assets? Yes

Entity Planning: Process, Nature/Effect/Options/Recommendations of Trends

Process

March 2, 2021: the prior year's ICIP is forwarded to City Staff, i.e. Department Heads and independent Division Directors for their review, consideration and input for update. Public input was solicited by Staff at one public meeting on September 9, 2021. Last years ICIP was used as the framework for discussion. Meeting was held virtually in accordance to COVID-19 guidelines; meeting was advertised beforehand in the local media and on the city website. September 1, 2021: City PW Staff began inputting into DFA data base. September 14, 2021: City Staff presents the draft ICIP listing with public comments for City Council consideration. Discussions were held and the Council made their selections for the top 5 project prioritization for the upcoming fiscal year, along with an additional five projects to be listed. City Council consideration and final approval were made in the form of a resolution. September 16, 2021: City PW Staff finishes ICIP input into DFA data base. September 17, 2021: City PW staff submit the ICIP to DFA for corrections and clarifications with input from DFA Staff.

Goals

Consolidate and use limited resources more effectively. Secure funding for maintaining and improving the City's public infrastructure and facilities in order to: develop resources to maintain the City's standing as the regional economic hub; contribute to economic development through business, industry, tourism, and positive population growth; raise the local standard of living; improve the quality of life for area residents and promote community pride.

Factors/Trends Considered

Increasing public demand for services in the face of shrinking local revenues and resources. As such, the City is consolidating and using limited resources more effectively. However, it must seek more third party funding for infrastructure and facility investments.

Infrastructure Capital Improvement Plan FY 2023-2027

ICIP Entity Profile for Grady

ICIP Officer Name: Leona Powell PO Box 74 Grady, NM 88120	Telephone No.: (575) 357-2005 Email address: vlgofgrady@plateautel.net Fax No.: (575) 357-2005
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County: Curry	COG District: 4
Entity Type: MU	

Procurement Officer Name: Leona Powell	Telephone No.: (575) 357-2005
	Email address: vlgofgrady@plateautel.net

Financial Officer Name: Leona Powell	Telephone No.: (575) 357-2005
	Email address: vlgofgrady@plateautel.net

Is your entity compliant with Executive Order 2013-006? Yes

Does entity have an asset management plan/inventory listing of capital assets? Yes

Entity Planning: Process, Nature/Effect/Options/Recommendations of Trends

Process

The Village of Grady council, with the help of community residents, has formulated the list of projects needed in our village. We rank our projects according to needs and availability of money. The Village of Grady council meets every month on the second Monday. Every agenda includes input from citizens. All suggestions for improvements are addressed by the council.

Goals

The Village of Grady's goals are to establish an improvement plan that is comprehensive and realistic which establishes and identifies community projects. Also, the plan will provide a funding strategy for the planned projects.

Factors/Trends Considered

The Village of Grady is a small rural community located 36 miles northwest of Clovis, New Mexico. Our population is 108. We have no businesses in Grady. Our young people who live here go to Clovis to get jobs.

Infrastructure Capital Improvement Plan FY 2023-2027

ICIP Entity Profile for Grants

ICIP Officer Name: Donald Jaramillo
P.O. Box 879
523 W. Santa Fe Avenue
Grants, NM 87020

Telephone No.: 505.658.6506
Email address: projects@grantsnm.gov
Fax No.: 505.287.7927

County: Cibola
Entity Type: MU

COG District: 1

Procurement Officer Name: Frances Medina

Telephone No.: 505.287.7927
Email address: fmedina@grantsnm.gov

Financial Officer Name: Georgia Pargas

Telephone No.: 505.287.7927
Email address: gpargas@grantsnm.gov

Is your entity compliant with Executive Order 2013-006? Yes

Does entity have an asset management plan/inventory listing of capital assets? Yes

Entity Planning: Process, Nature/Effect/Options/Recommendations of Trends

Process

A public hearing for the City's proposed ICIP 2023-2027 list was held in August 2021 in the Coyote del Malpais Golf Course Clubhouse. Following the public hearing, many phone interviews were conducted with elected officials including state and local, city departments heads including the city manager and public works director, organizational leaders including the economic development director, and business leaders including manager of the electric cooperative for final proposed list to provide to the city manager. On September 16, 2021, a draft Final ICIP list was presented to the city manager and was approved with minor adjustments. Following the presentation, phone calls were made to each city councilor and mayor for additional input. On Sept. 16, 2021, a final 2023-2027 ICIP list was presented to council for approval. It was supported unanimously by the elected officials. Officials were informed that the list was compiled and developed based on five points suggested by the New Mexico Environment Department: 1) Current State; 2) Level of Service; 3) Criticality; 4) Life Cycle Costing; and, 5) Long-Term Funding.

Goals

The City of Grants' capital improvement goals reflect the following aspirations:

1. To ensure a solid foundation and infrastructure for the economic development and growth of the City of Grants.
2. To improve the quality of life and standard of living of the citizens of Grants and to facilitate a positive experience for its visitors.
3. To better utilize and seek out available funds and to be wise stewards of the City's resources.
4. To be proactive in planning infrastructure replacement and repairs.
5. To ensure compliance with all state and federal regulations pertaining to infrastructure.

Factors/Trends Considered

As is the case across the country, aging infrastructure is at the forefront of capital expenditure planning for the City of Grants. In addition, it appears that assistance from the state and federal governments is becoming less and less each year. Therefore, it's the City's attitude that it's not about "doing more with less" but "doing less better."

The first three proposed projects on the City's ICIP list are to replace or repair existing infrastructure. These include the reconstruction of Water Well No. 3, and drainage and street improvements.

The City of Grants is currently seeking different funding opportunities to address the challenges in its assets. A concern of the city's is how it is going to fund these large projects which are priority. In 2019, the voters of Grants passed a GO Bond valued at \$2.5 Million for water and wastewater improvements. This will help tremendously.

Infrastructure Capital Improvement Plan FY 2023-2027

ICIP Entity Profile for Hagerman

ICIP Officer Name: Kami Mason
209 E. Argyle
P.O. Box 247
Hagerman, NM 88232

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Email address: hagerman@leaco.net
Fax No.: 5757523204

County: Chaves
Entity Type: MU

COG District: 6

Procurement Officer Name: Kami Mason

Telephone No.: 5757523204
Email address: hagerman@leaco.net

Financial Officer Name: Kami Mason

Telephone No.: 5757523204
Email address: hagerman@leaco.net

Is your entity compliant with Executive Order 2013-006? Yes

Does entity have an asset management plan/inventory listing of capital assets? Yes

Entity Planning: Process, Nature/Effect/Options/Recommendations of Trends

Process

The ICIP was publicly posted as an Agenda Item at Town Council Meetings and the public was included in discussions during the revision process. The Council members prioritized the projects based on public input and the existing and projected future needs of the community.

Goals

The Town of Hagerman intends, through the ICIP process, to continue to further develop our industrial park, demolish dilapidated buildings, continue expanding our sports complex, continue sewer and water line improvements, establish a new park and continue developing an existing one, install a water pipeline and storage tank for our auxiliary well, acquire additional water rights, purchase a street sweeper and sewer vac truck, continue to improve our community/youth recreation center, and meet NMED compliance at our evaporative sewage lagoons.

Factors/Trends Considered

The Town of Hagerman has experienced a decrease in Gross Receipts over the last couple of years. Further development and upgrades to our resources will bring a needed boost to the Town's economy.

Infrastructure Capital Improvement Plan FY 2023-2027

ICIP Entity Profile for Hatch

ICIP Officer Name: Elizabeth Porras
PO Box 220

Hatch, NM 87937

Telephone No.: (575) 267-5216
Email address: eporras@villageofhatch.org
Fax No.: (575) 267-5216

County: Dona Ana
Entity Type: MU

COG District: 7

Procurement Officer Name: Bertha Torres

Telephone No.: (575) 267-5216
Email address: btorres@villageofhatch.org

Financial Officer Name: Elizabeth Porras

Telephone No.: (575) 267-5216
Email address: eporras@villageofhatch.org

Is your entity compliant with Executive Order 2013-006? Yes

Does entity have an asset management plan/inventory listing of capital assets? Yes

Entity Planning: Process, Nature/Effect/Options/Recommendations of Trends

Process

ICIP projects are discussed at regular and special meetings of Board of Trustees and are ranked by the Mayor and Trustees. Public participation is encouraged.

Goals

- * Increase water production to provide sufficient water supply for residential and commercial use and fire protection and to accommodate anticipated growth.
- * Improve the wastewater collection system to be able to accommodate anticipated growth and develop a system whereby effluent can be used for irrigation purposes.
- * Improve the quality of life for residents by providing local amenities that reduce the need for residents to drive to other communities for shopping and recreational opportunities. Promote residential and commercial growth that will benefit the community.
- * Develop economic alternatives to agricultural labor to adapt to the changing nature of agriculture (i.e. mechanization). Diversify the economic base to provide employment opportunities into the future.
- * Promote the development of the Dona Ana Community College campus in order to retrain our population and train our youth to succeed in the global economy.

Factors/Trends Considered

Hatch continues to be the community hub of northern Dona Ana County supporting a large rural and agricultural area. Demand for services by area residents will require continual infrastructure improvements.

Infrastructure Capital Improvement Plan FY 2023-2027

ICIP Entity Profile for Hobbs

ICIP Officer Name: Kevin Robinson/Julia Henry City Hall 200 East Broadway St. Hobbs, NM 88240	Telephone No.: (575) 397-9232 Email address: krobinson@hobbsnm.org; jhenry@hobbsnm.org Fax No.: (575) 397-9235
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County: Lea	COG District: 6
Entity Type: MU	

Procurement Officer Name: Toby Spears	Telephone No.: (575) 397-9235 Email address: tspears@hobbsnm.org
Financial Officer Name: Toby Spears	Telephone No.: (575) 397-9235 Email address: tspears@hobbsnm.org

Is your entity compliant with Executive Order 2013-006? Yes	
Does entity have an asset management plan/inventory listing of capital assets? Yes	

Entity Planning: Process, Nature/Effect/Options/Recommendations of Trends

Process

The City of Hobbs adopts an Infrastructure Capital Improvements Plan each year. To prepare this plan for FY 2021, the City reviewed the ICIP from 2020 and studied each project. Those projects still needing to be completed were then continued in the revised document. Also, new project needs developed this year were added to the new ICIP. The Planning Board reviewed the draft document at the July 2020 meeting. Public input was invited and after evaluation of the draft plan, the Planning Board approved the draft plan. The City Commission reviewed the ICIP at their meeting in September 2020. After review, the plan was approved pursuant to the Commission Resolution which is attached with the adopted Plan.

Goals

Expand infrastructure to provide service for areas impacted by the oil and gas industries; develop infrastructure to serve new manufacturing and commercial development for existing needs and to encourage economic development. Expand infrastructure and housing to respond to new growth in the rapidly growing oil and gas industry; Preserve the existing building, utility, roadway and other infrastructure of the City of Hobbs. Provide compliance with new environmental related requirements. Provide improvements and amenities to enhance the level of safety and quality of life for Hobbs residents.

Factors/Trends Considered

In order to meet the growth of the oil & gas industry and the new nuclear operations, the City must make provisions for new infrastructure required. Hobbs must plan for the rehabilitation and replacement of outdated street and utility infrastructure; and look to implement beautification and other amenities to improve the quality of life for our citizens and others who may seek to relocate here due to economic advantages.

Infrastructure Capital Improvement Plan FY 2023-2027

ICIP Entity Profile for Hope

ICIP Officer Name: Sonia Carbajal
P.O. Box 1476
408 S. Second
Hope, NM 88250

Telephone No.: (575) 484-3351
Email address: villageofhope@pvtm.net
Fax No.: (575) 484-3153

County: Eddy
Entity Type: MU

COG District: 6

Procurement Officer Name: Sonia Carbajal

Telephone No.: (575) 484-3153
Email address: villageofhope@pvtm.net

Financial Officer Name: Sonia Carbajal

Telephone No.: (575) 484-3153
Email address: villageofhope@pvtm.net

Is your entity compliant with Executive Order 2013-006? Yes

Does entity have an asset management plan/inventory listing of capital assets? Yes

Entity Planning: Process, Nature/Effect/Options/Recommendations of Trends

Process

Comprehensive Plan, the Community and Council input were used in the ICIP process.

Goals

The Goals of the Village of Hope are to increase the quality of life for residents by seeking the appropriate funding for needed infrastructure and improvements.

Factors/Trends Considered

Population is increasing a little and hopefully this will increase economic growth in the community.

Infrastructure Capital Improvement Plan FY 2023-2027

ICIP Entity Profile for House

ICIP Officer Name: Shannon Aikman P.O Box 682 House, NM 88121	Telephone No.: 575-279-7372 Email address: VOH@plateautel.net Fax No.: 575-279-7372
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County: Quay	COG District: 4
Entity Type: MU	

Procurement Officer Name: Shannon Aikman	Telephone No.: 575-279-7372
	Email address: VOH@plateautel.net
Financial Officer Name: Shannon Aikman	Telephone No.: 575-279-7372
	Email address: VOH@plateautel.net

Is your entity compliant with Executive Order 2013-006? Yes

Does entity have an asset management plan/inventory listing of capital assets? Yes

Entity Planning: Process, Nature/Effect/Options/Recommendations of Trends

Process

Discussion of projects is ongoing at regular Village Council and Fire Department meetings, which are monthly. Prioritization takes place annually when the ICIP is updated at budget time. The current ICIP was adopted by Resolution #2021-09 at the regular village council meeting on September 13, 2021.

Goals

To better serve the residents of the Village of House.

Factors/Trends Considered

The Village of House recognizes that the financing of public capital projects is a major concern not only for our small village but for the state of New Mexico. Our major factor that effects the community is safety, that is what drives us in planning and selecting projects.

Infrastructure Capital Improvement Plan FY 2023-2027

ICIP Entity Profile for Hurley

ICIP Officer Name: Lori Ortiz
P. O. Box 65

Hurley, NM 88043

Telephone No.: (575) 537-2287
Email address: townclerk@townofhurleynm.us
Fax No.: (575) 537-2032

County: Grant
Entity Type: MU

COG District: 5

Procurement Officer Name: Lori Ortiz

Telephone No.: (575) 537-2032
Email address: townclerk@townofhurleynm.us

Financial Officer Name: Lori Ortiz

Telephone No.: (575)537-2032
Email address: townclerk@townofhurleynm.us

Is your entity compliant with Executive Order 2013-006? Yes

Does entity have an asset management plan/inventory listing of capital assets? Yes

Entity Planning: Process, Nature/Effect/Options/Recommendations of Trends

Process

Planning timeline established, input from all departments, one public hearing was held, ICIP placed on town council agendas as well as taking input from the public at the Council meetings.

Goals

The Town of Hurley will have their own water source by December of 2019. This has been long in coming and is the first phase of the regional water project.

Factors/Trends Considered

Contract with the mining company was extended two year until 2020. They will have their own water source by December of 2019.

Infrastructure Capital Improvement Plan FY 2023-2027

ICIP Entity Profile for Jal

ICIP Officer Name: Matt White
P O Drawer 340
Jal, NM 88252

Telephone No.: (575) 395-3340 X 221
Email address: citymanager@cityofjal.us
Fax No.: (575) 395-3340

County: Lea
Entity Type: MU

COG District: 6

Procurement Officer Name: Desiree Lopez
Telephone No.: (575) 395-3340
Email address: d.lopez@cityofjal.us

Financial Officer Name: Desiree Lopez
Telephone No.: (575) 395-3340 x 227
Email address: d.lopez@cityofjal.us

Is your entity compliant with Executive Order 2013-006? Yes

Does entity have an asset management plan/inventory listing of capital assets? Yes

Entity Planning: Process, Nature/Effect/Options/Recommendations of Trends

Process

We took the following steps in this years ICIP process: 1)Goals were set by the City Council using our Comprehensive Plan, 40 year Water plan and other planning documents, 2)Public Hearings were done to get input from our citizens, 3)All Department Heads reviewed the current ICIP to determine needed projects and prioritized their projects, 4)The ICIP was revised and a final review is done by the Mayor and City Manager 5)The ICIP was presented to the Council for review and revision, 6) Final ICIP is presented to the Council for adoption and the Resolution is passed.

Goals

A twenty (20) year Comprehensive Plan has been completed and the City's goal is to use the ICIP to implement the Comprehensive Plan and to help with Legislative requests. We have also implemented an asset management plan and water system improvement plan.

Factors/Trends Considered

The Oil and Gas Industry is still a very sustainable resource for the City of Jal. With the construction of the International Potash Plant east of town our fair City will see major growth. Housing still is in great demand and an ongoing problem. With Midland, Texas tapping into our water source we will be looking at alternative sites so we will not run out of water.

Infrastructure Capital Improvement Plan FY 2023-2027

ICIP Entity Profile for Jemez Springs

ICIP Officer Name: Christina Holder
PO Box 269

Jemez Springs, NM 87025

Telephone No.: 575-829-3540

Email address: c.holder@jemezsprings-nm.gov

Fax No.: 575-829-3540

County: Sandoval

COG District: 2

Entity Type: MU

Procurement Officer Name: Christina Holder

Telephone No.: 575-829-3540

Email address: c.holder@jemezsprings-nm.gov

Financial Officer Name: Christina Holder

Telephone No.: 575-829-3540

Email address: c.holder@jemezsprings-nm.gov

Is your entity compliant with Executive Order 2013-006? Yes

Does entity have an asset management plan/inventory listing of capital assets? Yes

Entity Planning: Process, Nature/Effect/Options/Recommendations of Trends

Process

Over the past several months, our council has been seeking input from our constituents. They have also reviewed the prior year's ICIP, comparing previously identified priorities with current needs and changes that have occurred during the last year. This process culminated at our regularly scheduled council meeting held in the Village Conference Room on August 21, 2019. Public input was sought and considered during the meeting and council members reached a consensus as to the priorities for this new ICIP.

Goals

Residents of and visitors to Jemez Springs tend to be active and enjoy time spent outdoors. Now that the Valles Caldera has become a National Park, visitation is expected to rise. To encourage local economic development, extend the life of Village assets and buildings, enhance public safety, and to promote and participate in responsible use of natural resources, The Village Council has identified several projects for this ICIP including:

South Mooney Bridge

River Walk

Public Library Improvements

Economic Development (Business Incubator)

Police Equipment

Factors/Trends Considered

The Village of Jemez Springs is the only incorporated Village within District 6 of the Santa Fe National Forest. While the Village is a small rural community (2010 population was 250) with an aging infrastructure, it serves as the community center for a much larger geographic area encompassing several thousand citizens from Jemez Pueblo all the way to Sierra los Pinos. NM State Highway 4, which runs through the canyon and the Village, is a designated Federal Scenic Byway, so tourist traffic adds heavily to the use of Village services and infrastructure. In 2017, Jemez Springs was voted "Best Day Trip" by "Albuquerque: The Magazine". This honor likely also increased visitation. Lastly, the establishment of the Valles Caldera first as a National Preserve, and now as a National Park, has also increased tourism. Now, the Village is working to position itself as a "Night Sky Destination". Because of these factors and trends, infrastructure demands on the Village (police, water, sewer, parks, parking, The Jemez Springs Bath House, etc.) will only continue to grow for the foreseeable future.

Infrastructure Capital Improvement Plan FY 2023-2027

ICIP Entity Profile for Kirtland

ICIP Officer Name: Gwen Warner, Town Clerk
PO Box 1887

Kirtland, NM 87417

Telephone No.: 505-598-4160
Email address: gwarner@kirtlandnm.org
Fax No.: 505-598-4160

County: San Juan
Entity Type: MU

COG District: 1

Procurement Officer Name: Gwen Warner

Telephone No.: 505-598-4160
Email address: gwarner@kirtlandnm.org

Financial Officer Name: Gwen Warner

Telephone No.: 505-598-4160
Email address: gwarner@kirtlandnm.org

Is your entity compliant with Executive Order 2013-006? Yes

Does entity have an asset management plan/inventory listing of capital assets? Yes

Entity Planning: Process, Nature/Effect/Options/Recommendations of Trends

Process

The Town of Kirtland being newly incorporated, officially in July 2015, discusses capital projects throughout the year at their regularly scheduled Town Council meetings and receives input from the public as well at these meetings. The Town Council has also discussed the needs of the community with the Town Engineer. The Mayor and Councilors regularly visit sites throughout the community to view the community's needs first hand.

Goals

The Town of Kirtland's goal is to enhance the quality of life and public health of the residents by providing services to enhance the quality of life. We strive to achieve this goal by taking advantage of available funding sources and creating partnerships with State and Federal entities.

With the incorporation of the Town of Kirtland in 2015, there is a need to change out the road signs to reflect the areas that are located inside the town limits. Funding for the road signs would help with the expense of this project.

In the Town of Kirtland, there are the beginnings of a public park for the community, with additional funds the park would be a great gathering place for all residents to gather.

Factors/Trends Considered

The Town of Kirtland is located in a rural area off US Highway 64 approximately 5 miles west of Farmington, New Mexico. The Town of Kirtland was incorporated in July 2015 and is funded by Gross Receipt Tax, Combined Fuel Tax, Municipal Infra-Structure, and Municipal Environment. The Community currently serves approximately 4005 people. The Town of Kirtland is seeking funds for the projects on the ICIP.

The businesses in the Town of Kirtland have benefited from the traffic going to and from Public Service Company of New Mexico, San Juan Generating Station (SJGS). With the closure of two units, the business owners have noted a decrease in sales thereby decreasing the GRT. Once SJGS and Westmoreland Mine are closed June 30, 2022, there will be a significant decrease in sales to the businesses along HWY 64 going through the Town of Kirtland. With this knowledge, the Council's goal is to install road signs in the incorporated area of the Town of Kirtland before the closures.

Infrastructure Capital Improvement Plan FY 2023-2027

ICIP Entity Profile for Lake Arthur

ICIP Officer Name: Debra Sallee
P.O. Box 10

Lake Arthur, NM 88253

Telephone No.: (575) 365-2900
Email address: latownhall@dfn.com
Fax No.: (575) 365-2900

County: Chaves
Entity Type: MU

COG District: 6

Procurement Officer Name: Debra Sallee

Telephone No.: (575) 365-2900
Email address: latownhall@dfn.com

Financial Officer Name: Debra Sallee

Telephone No.: (575) 365-2900
Email address: latownhall@dfn.com

Is your entity compliant with Executive Order 2013-006? Yes

Does entity have an asset management plan/inventory listing of capital assets? Yes

Entity Planning: Process, Nature/Effect/Options/Recommendations of Trends

Process

Current comprehensive plan; community and council participation through workshops and meetings at Town Hall and the senior center; employee input

Goals

To enhance the community's quality of life by providing and promoting a safe and healthy environment; complying with state and federal regulations; enhancing and rehabilitating infrastructure; and making the Town operate more cost effectively and efficiently.

Factors/Trends Considered

With the sewer system, Lake Arthur is expecting some growth both in the residential and business sectors. Projects will help promote growth and safety.

Infrastructure Capital Improvement Plan FY 2023-2027

ICIP Entity Profile for Las Cruces

ICIP Officer Name: Sarah Cundiff	Telephone No.: 575-541-2571
P.O. Box 20000	Email address: scundiff@las-cruces.org
Public Works Department	Fax No.: (575)541-2527
Las Cruces, NM 88004	

County: Dona Ana	COG District: 7
Entity Type: MU	

Procurement Officer Name: Alex Liu	Telephone No.: (575)541-2527
	Email address: cliu@las-cruces.org

Financial Officer Name: Leeann DeMouche	Telephone No.: (575)541-2080
	Email address: ldemouche@las-cruces.org

Is your entity compliant with Executive Order 2013-006? Yes

Does entity have an asset management plan/inventory listing of capital assets? Yes

Entity Planning: Process, Nature/Effect/Options/Recommendations of Trends

Process

October through January - Staff identify candidate projects suggested or recommended by the citizens, by City Departments, by Council, and other public oversight boards. Staff prepares rough estimates for project costs. February and March - Staff projects revenues available to fund capital projects. A funding scheme for ongoing multi-year projects is developed, and a lump sum available for new projects in each capital fund is identified. Staff submits a summary of proposed projects to the Office of Management and Budget. March - Staff presents ongoing and proposed new projects to Council at a work session. The Council gives direction on which projects to present to the public and consider for approval. April - A public hearing is held to present ongoing and proposed new capital projects and to solicit public input. May - The City budget is approved by Council, including the Capital Improvements Program, funding projects for the upcoming year. Staff submits ICIP detail sheets for each project to the Office of Management and Budget in preparation for submittal to the State. The approved projects are submitted to the State Department of Finance and Administration, Capital Outlay Unit for inclusion in the statewide ICIP listing by the State's deadline.

Goals

Ensure the safety and well being of the citizenry by assuring that adequate facilities exist for the delivery of prompt Police, Fire, Emergency Medical, and Dispatch services.

Provide customer-oriented utilities and infrastructure that meet Federal and State regulatory requirements at a reasonable cost.

Provide high-quality municipal facilities for residents, businesses, and visitors that promote community pride, provide essential services, and raise the quality of life.

Factors/Trends Considered

The City of Las Cruces has enjoyed substantial development of residential areas on the East Mesa. Commercial development is taking place at freeway interchanges and adjacent parcels. Industrial development is occurring in the West Mesa Industrial Park. The City has annexed considerable acreage in recent years as a result and this in turn has created a demand for the City to finance basic services - utilities, public safety, and recreation - to the new areas. Council intends that developers pay for extensions of infrastructure directly via development impact fees, as with water, wastewater, and parks. The City realizes that the key to our economic viability is in attracting industry to the community. The City has an aggressive economic development program to induce firms to relocate to the area, including the West Mesa Industrial Park and the redeveloped Downtown area. The City is in a desert, and water is one of the most precious resources. As a rapidly growing community, we must ensure that our water production capabilities are not exceeded by development. The City water utility staff is continually securing water rights for the present and the future. The goal is to provide sufficient water for a high quality of life consistent with our arid environment. City Council adopted a water conservation resolution in 1997 to underscore our responsibility as operators of the water system and as citizens of the community.

Infrastructure Capital Improvement Plan FY 2023-2027

ICIP Entity Profile for Las Vegas

ICIP Officer Name: William Hendrickson
1700 N. Grand Ave.

Telephone No.: 505-454-1401

Email address: bhendrickson@lasvegasm.gov

Las Vegas, NM 87701-4731

Fax No.: 505-454-1401

County: San Miguel

COG District: 2

Entity Type: MU

Procurement Officer Name: Helen Vigil, Procurement Officer

Telephone No.: 505-454-1401

Email address: hvigil@lasvegas.nm.gov

Financial Officer Name: Vacant, Finance Director

Telephone No.: 505-454-1401

Email address:

Is your entity compliant with Executive Order 2013-006? Yes

Does entity have an asset management plan/inventory listing of capital assets? Yes

Entity Planning: Process, Nature/Effect/Options/Recommendations of Trends

Process

The City of Las Vegas developed the current ICIP (2022-2026) by discussing all projects listed on the current ICIP and reviewing the plan by its Department Directors and the City Manager. The Directors identified projects that are planned, designed, funded, phased, and ready for implementation. Recommendations for ranking and priority will be discussed with the Governing Body and the Mayor prior to submission.

Thirty three (33) projects were identified in the plan based on the ICIP training guidelines. Projects that are realistic and shovel ready remained on the plan. All the projects within the plan are added or retained in accordance with the City of Las Vegas Comprehensive Master Plan (2020) to be adopted in August by the Governing Body, the Metropolitan Redevelopment Act Plan, the City of Las Vegas Asset Management Plan, and the City of Las Vegas Preliminary Engineering Report(s). A draft plan with recommendations will be presented to the City Council for discussion and ranking and adoption of a resolution.

Goals

The Capital Improvement Goals for the 2022-2026 ICIP are based on the short and long-term goals in the planning for infrastructure improvements identified above. Goals were prioritized based on input of the Department Directors, and the City Manager, and City Council. The ICIP demonstrates the urgent needs of the City to provide and properly maintain services of necessity, quality of life and safety. The plan establishes the planning priorities for anticipated capital projects and to increase the chances of getting funding for important projects. The City recognizes the need to be prepared to implement projects and demonstrate to funding entities such as the Legislature, Office of the Governor, Fund It, NMFA, CDBG, and other entities that project implementation is a priority for its citizens.

Factors/Trends Considered

Priorities were determined by factoring population trends and the ability of the City to continue to provide necessary service in the areas of utilities, public safety and overall infrastructure. Additionally, the City's ability to sustain, provide and properly maintain services of necessity, quality of life and safety were weighed and considered. The City focused on critical needs, priority, and projects ready to be implemented rather than a large amount of projects not ready for implementation. During the process of developing the City of Las Vegas, Comprehensive Master Plan, the City of Las Vegas issued a community-wide survey on the needs of the City with a data set of over 1200 responses on issues related to quality of life, roads, infrastructure, water, parks, utilities, airport, schools, housing, and all elements that make up the update of a comprehensive plan. In addition, the City met with several stakeholders, groups, organizations, non-profits, schools, focus groups, and City and community steering committee members. The public will have an opportunity to weigh in on the ICIP during the council meeting to rank the projects.

Infrastructure Capital Improvement Plan FY 2023-2027

ICIP Entity Profile for Logan

ICIP Officer Name: Scott Parnell, Village Administrator
P. O. Box 7
108A US Highway 54
Logan, NM 88426

Telephone No.: (575) 487-2239
Email address: loganvillage@plateautel.net
Fax No.: (575) 487-2239

County: Quay
Entity Type: MU

COG District: 4

Procurement Officer Name: Rosalie Rachor, Clerk/Treasurer

Telephone No.: (575) 487-2239
Email address: volrosalie@plateautel.net

Financial Officer Name: Rosalie Rachor, Clerk/Treasurer

Telephone No.: (575) 487-2239
Email address: volrosalie@plateautel.net

Is your entity compliant with Executive Order 2013-006? Yes

Does entity have an asset management plan/inventory listing of capital assets? Yes

Entity Planning: Process, Nature/Effect/Options/Recommendations of Trends

Process

Village of Logan needs were considered utilizing input by citizens at Village Council and other meetings and complaints received from residents throughout the year. The main concern of residents of the Village of Logan is the condition of streets and roads. The Village of Logan struggles to keep up with the maintenance and does not have the funds to chip seal the streets that are in dire need of improvements. The Village holds monthly public council meetings and other public meetings when needed. We also took into account recommendations from committees and input from citizens in general.

Goals

To be able to maintain Village infrastructure, including chip sealing/paving of all village streets and improvements to the sewer and water systems. The Village of Logan would also like to develop additional recreation facilities for residents and tourists.

Factors/Trends Considered

The Village of Logan is seeing property start to turn with many older properties being sold and cleaned up. The Gas fields up north are getting busy again with new wells and new pipe lines being installed. We should see increasing GRT numbers as the new State Highway bridge is currently under construction and completion anticipated by October 2020.

Infrastructure Capital Improvement Plan FY 2023-2027

ICIP Entity Profile for Lordsburg

ICIP Officer Name: Robert D Barrera, Mayor
409 West Wabash

Lordsburg, NM 88045

Telephone No.: 575-542-3421
Email address: mayor@cityoflordsburg.org
Fax No.: 575-542-3421

County: Hidalgo
Entity Type: MU

COG District: 5

Procurement Officer Name: Shaun Bivens

Telephone No.: 575-542-3421
Email address: accountant@cityoflordsburg.org

Financial Officer Name: Martha Salas

Telephone No.: 575-542-3421
Email address: finance.officer@cityoflordsburg.org

Is your entity compliant with Executive Order 2013-006? Yes

Does entity have an asset management plan/inventory listing of capital assets? Yes

Entity Planning: Process, Nature/Effect/Options/Recommendations of Trends

Process

Input was obtained from the department heads for needed improvements for additions or updates to the ICIP. The City held two public hearing and had one work session to establish priorities with the council before approving the ICIP Plan.

Goals

The City of Lordsburg continues to have water, sewer and roads as a major priority within the City. The City is the owner of the gas lines so that also remain a priority to them. Currently, their priority is replace lift stations and improve water system. In addition, the Council continue to seek funding for road improvements within the City.

Factors/Trends Considered

Continue replacing old and deteriorated water and sewer lines, rehabilitate streets, improve recreation, housing and equipment. The utility service lines are very old and deteriorated and have high maintenance costs. They continue to look for ways to improve the quality of life for the residents of the City. The traffic on Interstate 10 continues to grow and will seek additional economic opportunities in this area to meet the needs of the travelers using I-10.

Infrastructure Capital Improvement Plan FY 2023-2027

ICIP Entity Profile for Los Lunas

ICIP Officer Name: Amanda Tenorio, Financial Analyst
660 Main St. NW
P.O. Box 1209
Los Lunas, NM 87031

Telephone No.: (505) 839-3840
Email address: tenorioa@loslunasnm.gov
Fax No.: (505) 839-3840

County: Valencia

COG District: 3

Entity Type: MU

Procurement Officer Name: Tamie Manns

Telephone No.: (505) 839-3840

Email address: mannst@loslunasnm.gov

Financial Officer Name: Rebekah Klein

Telephone No.: (505) 839-3840

Email address: kleinr@loslunasnm.gov

Is your entity compliant with Executive Order 2013-006? Yes

Does entity have an asset management plan/inventory listing of capital assets? Yes

Entity Planning: Process, Nature/Effect/Options/Recommendations of Trends

Process

The Village has a unique way of determining priorities for annually developing our five-year ICIP. This is a year-round process in which priorities may change from time to time. The cycle begins with a series of public hearings to gather public input. The Village Council schedules yearly retreats (open to the public) in order to review long- and short-term infrastructure and project goals and to gather input from citizens. The Village Council and Village Administrator also meet with staff to determine priorities. As priorities are set, staff is instructed to look for financing mechanisms to develop, construct, and complete the projects. All priorities are determined on the basis of "need."

Goals

The main goal for the Village of Los Lunas is to keep up with the growth the Village is experiencing. Valencia County has been one of the fastest growing counties in New Mexico during the past decade. To accommodate the fast growth, all Village affairs are developed with a major emphasis on the Village's five (5) year Infrastructure Capital Improvement Plan, along with its twenty (20) year revenue and comprehensive plan.

Another major goal is to focus on economic development within the Village. As we continue to grow, our tax base must continue to grow in order to have the funding available to keep up with the growth we are experiencing in order to improve and expand the quality of life here in the Village. A major concern for the Village Council is to insure that our park facilities are adequate to meet the growth. To accomplish this, the Village must continue to improve existing parks as well as construct more park facilities, including ballparks to meet the needs of our children. This is becoming especially critical due to the growth on the western side of the Village.

As the Village facilities get older, local officials are concerned with the aging of our utility lines and streets. In certain areas of the Village, utility lines are starting to deteriorate. As a result, utility line replacement and keeping up with new federal requirements continues to be a high priority, as does evaluating and improving the condition of our streets.

Adequate public safety is also a high priority and a major concern of the local officials.

Factors/Trends Considered

The Village of Los Lunas is continuing to see both residential and commercial growth. The Village's population increased from 6,013 in 1990 to 10,034 in 2000, and 14,835 in 2010. The most current population estimate for 2019 is 16,061. We project this trend of growth to continue and therefore we need to ensure that our tax base also increases so that we are able to provide services to meet the demands of our population. The Village has been successful with keeping up with the demands caused by growth, leveraging our resources with those from the state legislature and by imposing impact fees on new development.

The Village continues to focus on economic development growth in the commercial areas in order to increase our tax base. In 2017, construction on the Facebook Data Center continued west of Interstate 25. The Facebook Data Center will consist of six buildings and cover

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approximately 300 acres. In 2016, the Village of Los Lunas annexed over 1,400 acres of land from Valencia County towards a Central Rail Park with a rail spur that will attract industrial, manufacturing, and distribution economic development sector companies that depend on rail to move cargo. The Central Rail Park is projected to attract 5,000 jobs at its completion.

Our retail sector is expanding, attracting such retailers such as Ross Dress for Less, Harbor Freight, The Range Cafe, Goodwill Industries, Tractor Brewery, Aspen Dental, and 377 Brewery. The top priority on our FY 2023-2027 ICIP is the I-25 East/West Corridor Project. The 2019 New Mexico State Legislature House Bill 2 granted the project \$10 million in design and in 2020 the New Mexico Department of Transportation committed \$45 million of discretionary funds or unrestricted funds. The I-25 East/West Corridor Project has reached 30% design review by NMDOT. Acquisition of right-of-way, bridge selection and design are in full partnership and review with NMDOT and the Federal Highway Administration (FHWA).

Infrastructure Capital Improvement Plan FY 2023-2027

ICIP Entity Profile for Los Ranchos de Albuquerque

ICIP Officer Name: Ann Simon, Administrator
6718 Rio Grande Blvd, NW

Telephone No.: (505) 344-6582

Email address: asimon@losranchosnm.gov

Los Ranchos de Albuquerque, NM 87107

Fax No.: (505) 344-6582

County: Bernalillo

COG District: 3

Entity Type: MU

Procurement Officer Name: Danielle Sedillo-Molina

Telephone No.: (505) 344-6582

Email address: dmolina@losranchosnm.gov

Financial Officer Name: Tammy Silva

Telephone No.: (505) 344-6582

Email address: tsilva@losranchosnm.gov

Is your entity compliant with Executive Order 2013-006? Yes

Does entity have an asset management plan/inventory listing of capital assets? Yes

Entity Planning: Process, Nature/Effect/Options/Recommendations of Trends

Process

Administration evaluated prior year plan, new project needs, and held departmental reviews. The public hearing was held on August 25, 2021 as a Zoom meeting, advertised and noticed for public comment and community input on August 20, 2021. The resolution was adopted by the Board of Trustees on August 25, 2021.

Goals

FY 2023-2027 Infrastructure Capital Improvement Goals are to enhance the semi-urban and rural character of the Village by promoting responsible land use planning, business expansion, and ensuring the safety of our community. To promote the sustainability of our Village government by expanding our commercial corridor and providing for business incubation. To improve the business character of the Village while not sacrificing the rural character. To improve the safety and efficiency of traffic within the Village by identifying problem areas and implementing enhancements that benefit all road users. To purchase additional property to preserve open space and maintain agricultural activities throughout the Village. To stimulate recreational and leisure activities. To provide community facilities for the preservation and enhancement of the quality of life in the Village. To provide quality and necessary administrative services to Village residents. To plan and construct walking and bike trails throughout the Village roads, ditches and public open spaces creating trail network connections in the Village.

Factors/Trends Considered

The Village has an aging and active population. Pedestrian and bicycle accessible facilities, trails and roads, are high on the priority list for Village residents. Further, vehicle speed reduction is noted as an important public safety issue of Village residents. Traffic calming and alternative transportation accessibility improvements are needed on many of the Village roadways. Leveraging capital outlay funding from local, state and federal sources means planning and prioritizing infrastructure improvements is important as we move forward with key facility, land, and roadway maintenance for our residents.

Infrastructure Capital Improvement Plan FY 2023-2027

ICIP Entity Profile for Loving

ICIP Officer Name: Fatima C Fernandez
P.O. Box 56

Loving, NM 88256

Telephone No.: 575 -745-3511
Email address: ffernandez@lovingnm.gov
Fax No.: (575) 745-3511

County: Eddy
Entity Type: MU

COG District: 6

Procurement Officer Name: Fatima C Fernandez

Telephone No.: (575) 745-3511
Email address: ffernandez@lovingnm.gov

Financial Officer Name: Manuel Garza

Telephone No.: (575)745-3511
Email address: mgarza@lovingnm.gov

Is your entity compliant with Executive Order 2013-006? Yes

Does entity have an asset management plan/inventory listing of capital assets? Yes

Entity Planning: Process, Nature/Effect/Options/Recommendations of Trends

Process

These projects are derived from Village Council meetings and other public meetings involving citizen participation, council participation and Village employee input. Projects are prioritized in accordance with current goals and policies, conditions, and needs within the Village.

Goals

The Village of Loving's goals are to provide public safety services, community facilities, and other services required to meet the community's needs; maintain and improve infrastructure; promote safety, health and a clean environment.

Factors/Trends Considered

Utility - Extensive demand for water and wastewater projects per mandated requirements. These projects are top priority and may delay funding of other projects.

Social - Demands for recreational, government and community facilities are increasing, i.e. baseball fields, new police/judicial complex, youth rec center and community center are popular projects, but not mandated. Transportation - Oil field and large truck traffic has impacted road conditions, requiring rehabilitation. There is also need for adequate storm water drainage. Other - The need to replace aging vehicles which provide direct services to citizens has been identified. Funding for capital projects is tied to overall economic conditions of the state and village. Indications are that the economy is improving which will provide funding for projects in the ICIP.

Infrastructure Capital Improvement Plan FY 2023-2027

ICIP Entity Profile for Lovington

ICIP Officer Name: James R. Williams	Telephone No.: 575-396-2884
City of Lovington	Email address: jwilliams@lovington.org
214 S. Love	Fax No.: 575-396-2884
Lovington, NM 88260	

County: Lea	COG District: 6
Entity Type: MU	

Procurement Officer Name: Gary Lee Chapman	Telephone No.: 575-396-2884
	Email address: gchapman@lovington.org

Financial Officer Name: Gary Lee Chapman	Telephone No.: 575-396-2884
	Email address: gchapman@lovington.org

Is your entity compliant with Executive Order 2013-006? Yes

Does entity have an asset management plan/inventory listing of capital assets? Yes

Entity Planning: Process, Nature/Effect/Options/Recommendations of Trends

Process

The administrative staff and department heads developed a five (5) year ICIP utilizing a team approach. The process started with an initial staff meetings to discuss the process, distribute instructions and project information sheets. After the sheets were returned, administrative staff prepared a draft ICIP based on the conformance with the comprehensive plan. The draft was presented to the city commission and public at a regularly scheduled meetings commission meetings, including the annual budget workshop to solicit additional input. Several recommendations were incorporated into the final ICIP plan, which was adopted at the following city commission meeting.

Goals

Lovington has experienced unprecedented growth in recent years, which has increased the demand for public services. To accommodate growth the City has placed a stronger emphasis on the orderly planning, development, and acquisition of public facilities, infrastructure, and equipment. The approved ICIP was developed to advance the following goals: conform with state and federal regulations; enhance public and employee safety; improve the level and efficiency of public services; support private investment; and ensure financial sustainability.

Factors/Trends Considered

The recent growth in population has reinforced the importance of effective long-term planning. The City has completed a long-term water plan and comprehensive plan. Step have been taken to ensure that the actions of staff and Commission are targeted toward meeting the goals and actions identified in these plans. All of our planning efforts have placed the City in a stronger position to accomplish its goals and respond to contingencies.

Infrastructure Capital Improvement Plan FY 2023-2027

ICIP Entity Profile for Magdalena

ICIP Officer Name: Francesca Smith
PO Box 145

Magdalena, NM 87825

Telephone No.: (575) 854-2261
Email address: clerk@villageofmagdalena.com
Fax No.: (575)854-2261

County: Socorro
Entity Type: MU

COG District: 7

Procurement Officer Name: Richard Rumpf

Telephone No.: (575)854-2261
Email address: mayor@villageofmagdalena.com

Financial Officer Name: Michael Steininger

Telephone No.: (505)239-9806
Email address: msteininger@rebmgmtllc.com

Is your entity compliant with Executive Order 2013-006? Yes

Does entity have an asset management plan/inventory listing of capital assets? Yes

Entity Planning: Process, Nature/Effect/Options/Recommendations of Trends

Process

There was one open and scheduled meeting. The public was encouraged to participate in the review process. The list of proposed projects began with a review of the previous ICIP. New projects were put forward by the Trustees reflecting the community needs. Upon deliberation the projects have been listed on the ICIP Project Summary in a priority order. The projects take into consideration the capital goals and the likely availability of funds.

Goals

The Village of Magdalena is in need of a new storage tank to hold more water and replace water lines. The Village of Magdalena needs to meet and maintain sanitary survey requirements as outlined by law and governed by NMED and US EPA. The Village has prepared a PER and Water Conservation Plan. A new Marshal's office is needed as the current Marshal's office is old, has leaks and a mold problem.

Factors/Trends Considered

Although State and Federal agencies have provided funding assistance and support in recent years, general fund revenues need to take on a significant growth pattern if Magdalena is to improve and maintain it's infrastructure. The Village of Magdalena is growing and also the demand for more services to be provided.

Infrastructure Capital Improvement Plan FY 2023-2027

ICIP Entity Profile for Maxwell

ICIP Officer Name: Karen Gates
P.O. Box 356
316 Maxwell Ave.
Maxwell, NM 87728

Telephone No.: (575) 375-2752
Email address: villageomaxwell@bacavalley.com
Fax No.: (575) 375-2752

County: Colfax
Entity Type: MU

COG District: 2

Procurement Officer Name: Karen Gates
Telephone No.: (575) 375-2752
Email address: villageomaxwell@bacavalley.com

Financial Officer Name: Karen Gates
Telephone No.: (575) 375-2752
Email address: villageomaxwell@bacavalley.com

Is your entity compliant with Executive Order 2013-006? Yes

Does entity have an asset management plan/inventory listing of capital assets? Yes

Entity Planning: Process, Nature/Effect/Options/Recommendations of Trends

Process

Public participation has been encouraged during monthly Board of Trustees meetings in July, August and September of 2020, for the ICIP. Based on the public participation, the Village council has determined that priority items are sewer and water improvements. A wastewater PER plan was completed and submitted for review by NMED for final approval. The Village applied for funding through the CDBG program for the wastewater lagoon lining project which is the top priority and received a full award for that project. The Village is currently updating the PER for the wastewater project at this time and will be submitted to NMED for final approval. The process the Village used to obtain the priority goals was to schedule public hearings and the input from those meetings was submitted to the Governing Body for final approval. The priorities are listed in order as submitted and approved.

Goals

The most critical Village goal to date has been water system improvements and wastewater lagoon liners. The Village Council has determined the following priorities for FY 2022-2026: 1) Sewer Lagoon liner replacement/repair including replacement of the existing wastewater treatment and collection systems. 2) Replace the 3 existing deteriorated water storage tanks totaling 825,000 gallons, with a new 500,000 gallon storage tank. 3) Replace the remaining 9,000 feet of deteriorated, small diameter distribution waterline, to include 50 replacement meters, service lines, water meters, and fire hydrants; 4) Purchase new equipment for the Village and replace the old out of date equipment. 5) Extend wastewater service to areas on north side of Village. 6) Street Improvements and Drainage. Village streets have deteriorated to point that potholes and cutouts are expanding all the time.

The Water Well Capital Outlay funding has been reauthorized to include water system improvements and the funding will be sufficient to complete that project. The Village has made it a high priority to complete the water well project in regards to the electrical being installed so that water can begin to be pumped from the shallow well in order to alleviate the usage on other wells. The Wastewater plant requires necessary upgrades to stay in compliance with the NM State Regulations of the NM Environment Department and the EPA. The liners are torn and tattered beyond repair and must be replaced. Priority two is the water tanks and they are in need of major repairs and upgrades as the walls are deteriorating and the tanks are not in condition to continue to be in operation. The equipment that needs to be upgraded is for the public works department. In a small Village like Maxwell it is difficult to obtain funding for equipment replacement due to budgetary restraints. Lastly, the Village is diligently working towards obtaining funding for road improvements that include drainage and sidewalks.

Factors/Trends Considered

The Village has completed the first 3 phases of the recommendations from the Water Master Plan. The final three phases will require legislative, CDBG, and federal grant/loan funding to complete these final phases. Some of the customers on the North side of the Village do not have wastewater connection available. It is the Village's goal to provide this service to all Maxwell residents in the future. Continued repairs and replacement of old deteriorated wastewater collection lines remains a burden on the Village operating budget and on the maintenance crews and the wastewater system is a top priority for the ICIP Priorities.

Infrastructure Capital Improvement Plan FY 2023-2027

ICIP Entity Profile for Melrose

ICIP Officer Name: Khira Whitehead PO Box 235 105 E. Ave B Melrose, NM 88124	Telephone No.: (575) 253-4274 Email address: k.whitehead@villageofmelrosenm.com Fax No.: (575) 253-4274
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County: Curry	COG District: 4
Entity Type: MU	

Procurement Officer Name: Khira Whitehead	Telephone No.: (575) 253-4274
	Email address: k.whitehead@villageofmelrosenm.com
Financial Officer Name: Khira Whitehead	Telephone No.: (575) 253-4274
	Email address: k.whitehead@villageofmelrosenm.com

Is your entity compliant with Executive Order 2013-006? Yes

Does entity have an asset management plan/inventory listing of capital assets? Yes

Entity Planning: Process, Nature/Effect/Options/Recommendations of Trends

Process

Public meetings were held at the Village hall. Topics discussed were needs and priorities for the Village and its citizens, as well as recommendations and possible funding sources. At the September 13, 2021 Council meeting, the Board set their priorities for this ICIP and approved Resolution 2021-11.

Goals

The Village of Melrose wished to establish a plan that identifies projects beneficial to the community using a variety of funding sources.

Factors/Trends Considered

As the population of Melrose increases it is necessary to identify projects to meet the demands of the community. The areas of streets, water, sewer, parks, solid waste and youth recreation continue to be the main concern.

Infrastructure Capital Improvement Plan FY 2023-2027

ICIP Entity Profile for Mesilla

ICIP Officer Name: Rod McGillivray
2231 Avenida de Mesilla
P.O. Box 10
Mesilla, NM 88046

Telephone No.: (575)-524-3262
Email address: rodm@mesillanm.gov
Fax No.: (575) 524-3262

County: Dona Ana

COG District: 7

Entity Type: MU

Procurement Officer Name: Cynthia Stoechner-Hernandez

Telephone No.: (575) 524-3262
Email address: cynthias-h@mesillanm.gov

Financial Officer Name: Cynthia Stoechner-Hernandez

Telephone No.: (575) 524-3262
Email address: cynthias-h@mesillanm.gov

Is your entity compliant with Executive Order 2013-006? Yes

Does entity have an asset management plan/inventory listing of capital assets? Yes

Entity Planning: Process, Nature/Effect/Options/Recommendations of Trends

Process

The Town of Mesilla Public Works Director conducted two public meetings on August 20, 2021 for review of the ICIP and obtained public input for additional project requests from the residents. A public hearing and approval for the ICIP was placed on the Board of Trustee's Agenda. The Board of Trustees approved the 2023-2027 ICIP on August 23, 2021.

Goals

The Capital Improvement goals will help the Town of Mesilla achieve storm drain, roadway, water, sewer and community facilities to continue to provide high level of service to Mesilla residents.

Factors/Trends Considered

The Town of Mesilla is upgrading infrastructure, facilities, equipment and community parks to service current and future residents and provide for the Town's tourism-based economy.

Infrastructure Capital Improvement Plan FY 2023-2027

ICIP Entity Profile for Milan

ICIP Officer Name: Denise Baca
P. O. Box 2727
623 Uranium
Milan, NM 87121

Telephone No.: 505-285-6694
Email address: milanclerk@villageofmilan.com
Fax No.: 505-285-6694

County: Cibola
Entity Type: MU

COG District: 1

Procurement Officer Name: Denise Baca

Telephone No.: 505-285-6694
Email address: milanclerk@villageofmilan.com

Financial Officer Name: Sarah Austin

Telephone No.: 505-285-6694
Email address: manager@villageofmilan.com

Is your entity compliant with Executive Order 2013-006? Yes

Does entity have an asset management plan/inventory listing of capital assets? Yes

Entity Planning: Process, Nature/Effect/Options/Recommendations of Trends

Process

We compile and evaluate requests from the public received at Village Board of Trustee meetings monthly; also hold Department Head meetings monthly. Project priorities will be based upon criteria established for: (1) Revenue Producing Infrastructure e.g. water and sewer lines and equipment used for installation and maintenance; (2) Emergency Services; (3) Recreational activity structures, buildings, parks, and maintenance equipment; (4) Administrative buildings and storage facilities. These are categories in order of preference, priorities will be assigned based upon condition of capital items and indicated need following evaluation.

Goals

Our goals are to identify all capitalized assets of the Village and to schedule orderly, affordable, capital improvements and to establish, pursue and schedule replacement, overhaul, or major maintenance activities.

Factors/Trends Considered

The Village of Milan is moving forward with Infrastructure improvements throughout the Village to better serve the existing residents and allow for expansion of the services within the community. At the present, we still have areas without services for our residents. This will enable us to prepare for the anticipated growth within our boundaries. Within the neighboring communities, there is very little room for expansion; it seems that Milan has become the place of interest. The community has been very supportive of the Village; the efforts to move ahead are very visible. An effort is being made to make the community more marketable, which benefits the residents.

Infrastructure Capital Improvement Plan FY 2023-2027

ICIP Entity Profile for Moriarty

ICIP Officer Name: Sheila Murphy, City Clerk
City of Moriarty
PO Box 130
Moriarty, NM 87035

Telephone No.: 505-832-4406
Email address: clerk@moriartynm.gov
Fax No.: (505) 832-4406

County: Torrance
Entity Type: MU

COG District: 3

Procurement Officer Name: Sheila Murphy, City Clerk

Telephone No.: (505) 832-4406
Email address: clerk@moriartynm.gov

Financial Officer Name: Sheila Murphy, City Clerk

Telephone No.: 505-832-4406
Email address: clerk@moriartynm.gov

Is your entity compliant with Executive Order 2013-006? Yes

Does entity have an asset management plan/inventory listing of capital assets? Yes

Entity Planning: Process, Nature/Effect/Options/Recommendations of Trends

Process

In the last few years the City of Moriarty has completed both Water and Wastewater Masterplans and utilizes these as a guide in development of infrastructure needs. Completion of, an updated Comprehensive Plan was developed with many hours of public hearings, workshops, and committee work which identified various needs within the community. An update to the Airport Layout Plan guides the City in the development of the Moriarty Municipal Airport for future commercial needs. Almost all of the projects on the ICIP are projects that have been identified in at least one of these masterplans. A public hearing was held on August 12, 2020, for input regarding the ICIP. The hearings were informal, open forums in which the community was asked to help in determining projects and the priority of those projects.

Goals

Expand and improve the water system and the wastewater systems to furnish necessary services for the City's future growth and provide infrastructure to the city limits on the west, north of I-40, and the airport for future development. Enhance the City's mainstreet revitalization, with street lighting, signage and storm drainage along the mainstreet corridor, encouraging tourism, economic development and community pride, not only as a municipal goal, but to work closely with surrounding communities for a regional effort, serving the growing need in the area for recreational facilities, pedestrian trails, and community facilities serving local residents, as well as neighboring communities. Provide for the safety and well being of citizens by providing needed equipment for police, fire, and public works departments.

Factors/Trends Considered

The City of Moriarty is pro-active in promoting economic development and business retention in the area. The City actively pursues business opportunities to allow for growth, and to put the area workforce back to work. The City of Moriarty has worked diligently to improve the Moriarty Municipal Airport and promote its assets to a growing market, as well as support of a Route 66 Revitalization project to bring travellers into the city from the interstate.

Infrastructure Capital Improvement Plan FY 2023-2027

ICIP Entity Profile for Mosquero

ICIP Officer Name: Daniela Johnson 38 Main Street PO Box 116 Mosquero, New Mexico 87733	Telephone No.: 5756732322 Email address: mosquero1@plateautel.net Fax No.: 5756732322
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County: Harding	COG District: 4
Entity Type: MU	

Procurement Officer Name: Daniela Johnson	Telephone No.: 5756732322
	Email address: mosquero1@plateautel.net

Financial Officer Name: Daniela Johnson	Telephone No.: 5756732322
	Email address: mosquero1@plateautel.net

Is your entity compliant with Executive Order 2013-006? Yes	
Does entity have an asset management plan/inventory listing of capital assets? Yes	

Entity Planning: Process, Nature/Effect/Options/Recommendations of Trends

Process

The process used to develop the plan was to first review the previous years ICIP and made modifications as necessary. The Mayor, Council, Clerk and Utility Operator were consulted during the process and their suggestions were taken into account. The public had opportunities to provide input on proposed projects at the regularly scheduled council meetings. The prioritization for the projects was based on the previous years rankings.

Goals

The goal of the Village's capital improvement plan is to improve the living conditions for the residents of Mosquero.

Factors/Trends Considered

The major factor/trend in our community is that there is little growth and economic opportunities. Some of the projects on the ICIP are geared toward having people move to the Village (i.e. housing). The community is in a position to provide the basic services (water, wastewater) for any one interested in moving to Mosquero or opening up a business.

Infrastructure Capital Improvement Plan FY 2023-2027

ICIP Entity Profile for Mountainair

ICIP Officer Name: Dennis Fulfer
105 E. Broadway
PO Box 115
Mountainair, New Mexico 87036

Telephone No.: 505-847-2321
Email address: townclerk@mountainairnm.gov
Fax No.: 505-847-2321

County: Torrance
Entity Type: MU

COG District: 3

Procurement Officer Name: Dennis Fulfer

Telephone No.: 505-847-2321
Email address: townclerk@mountainairnm.gov

Financial Officer Name: Phyllis Royce

Telephone No.: 505-847-2321
Email address: treasurer@mountainairnm.gov

Is your entity compliant with Executive Order 2013-006? Yes

Does entity have an asset management plan/inventory listing of capital assets? Yes

Entity Planning: Process, Nature/Effect/Options/Recommendations of Trends

Process

Several Town meetings have been held during the process to update Mountainair's Comprehensive Plan for 2015. At those meetings the community has identified priorities for community improvement including infrastructure improvements.

Goals

A Comprehensive and Municipal Development Plan has been put into process for the year 2015. Water, Gas and Sewer Systems will be improved and expanded to meet the needs of the growing community. The sewer system is in need of repairs, line replacement throughout the system. The sewage treatment plant will be upgraded. A drainage system needs to be installed and the streets improved at the same time. The Utility Shop Building will be upgraded and renovated to meet safety standards. Recreation facilities, Dr. Robert J Saul Community Center and the Multipurpose Activity Center will be upgraded and improved to increase quality of life in the community. Tourism and economic development facilities will be promoted. The City Park will be upgraded and new play equipment added in the future.

Factors/Trends Considered

The Town of Mountainair is growing at a steady pace. The Town's Maintenance Department is challenged with keeping up with the new utility connections and required maintenance on the aging systems. The systems are over 50 years old and will soon need capital improvements to handle the demand for the next 50 years.

The Fire Department and Ambulance Service are also feeling the effects of this steady growth. There is very limited rental property available in the Town. This growth trend shows no signs of decreasing any time soon. The Town is currently undertaking development of two PERs for the water and wastewater systems, with the help of Bohannon Huston and will soon have approval of the Governing Body.

Infrastructure Capital Improvement Plan FY 2023-2027

ICIP Entity Profile for Pecos

ICIP Officer Name: Kathy A. Romero
P.O. Box 337

Pecos, NM 87552

Telephone No.: 505-757-6591
Email address: kathy@villageofpecos.com
Fax No.: 505-757-6591

County: San Miguel
Entity Type: MU

COG District: 2

Procurement Officer Name: Kathy A. Romero

Telephone No.: 505-757-6591
Email address: kathy@villageofpecos.com

Financial Officer Name: Kathy A. Romero

Telephone No.: 505-757-6591
Email address: kathy@villageofpecos.com

Is your entity compliant with Executive Order 2013-006? Yes

Does entity have an asset management plan/inventory listing of capital assets? Yes

Entity Planning: Process, Nature/Effect/Options/Recommendations of Trends

Process

The Village ICIP had originally developed the plan to identify all projects and establish priorities. The Village worked with a new engineer in developing updated cost estimates for each proposed project. The ICIP was discussed at the Village Council meeting. Priorities are based on consideration of age, maintenance costs, need and local input.

Goals

The goal for the Village of Pecos is to develop a sustainable infrastructure that provides appropriate levels of service and reliable infrastructure. The ICIP plan addresses the infrastructure needs of the Village to protect public health and safety. The Village of Pecos has adopted the following principals and goals: implement standard operation and maintenance strategies, implement sustainable rate structures, maintain current assets to meet affordable levels of service, rehabilitate and replace aging facilities to meet level of service.

Factors/Trends Considered

The Village has experienced a significant amount of water leaks recently. In the last two years the Village has expended approximately \$93,000 on leak repair. The Village implemented actual meter read billing in November 2019. Due to the amount of money expended on water leaks, the Village is making the replacement of water and sewer lines its number one priority for this plan. With continued funding support from the legislature critical water system improvements in the upcoming years can be completed. The Village of Pecos also lacks accurate maps to promptly identify problem areas to repair and address water leaks. A GIS Mapping System will accurately identify all existing water and sewer lines to make locating of lines and shut off valves easier, thus rendering the process more cost effective and efficient. The Village Board of Trustees, the Mayor and staff met to discuss possible items needed on this ICIP plan. The Village has deleted a couple of items which were on the plan before because those items have been completed or funding for them has been received in full.

Infrastructure Capital Improvement Plan FY 2023-2027

ICIP Entity Profile for Peralta

ICIP Officer Name: Kori Taylor
90-A Molina Road
PO Box 1830
Peralta, NM 87042

Telephone No.: 505-869-2050
Email address: ktaylor@townofperalta.org
Fax No.: 505-869-2050

County: Valencia

COG District: 3

Entity Type: MU

Procurement Officer Name: Kori Taylor

Telephone No.: 505-869-2050

Email address: ktaylor@townofperalta.org

Financial Officer Name: Steven Robbins

Telephone No.: 505-869-2050

Email address: srobbins@townofperalta.org

Is your entity compliant with Executive Order 2013-006? Yes

Does entity have an asset management plan/inventory listing of capital assets? Yes

Entity Planning: Process, Nature/Effect/Options/Recommendations of Trends

Process

The governing body held a work shop on July 26, 2021 to assess 2023 Infrastructure Capital Improvement Plan. The main focus is on building the Town of Peralta's Community Center, continue road work, purchase public works equipment, continue wastewater system, and build a park and recreation area. A Public hearing was held on August 24, 2021. This plan reflects the current nature and desire of the priorities for Peralta. The results of resident priorities and concerns are addressed in these priorities as recommended by the Governing Body and residents and will hopefully achieve positive effects and impacts. Peralta has obtained vacant land in 2017 for the new Community Center, design of community center and park is 100% completed. Peralta will be going out to bid for construction November 2021 for the park. Peralta Wastewater Collection System would like to continue with the next phase. Peralta has also completed an annual update of the pavements condition assessment to more accurately calculate the price of the cost of road repairs for the Town. Currently the Community Center, road repair, equipment, Wastewater and Parks and Recreational equipment are the top priorities. Land for the Fire station has been secured. Design has been started. Peralta is still in need of equipment to maintain town roads, and other area's. Flood prevention has been started on the east side of Town. Peralta is in need to purchase equipment for emergency services. These projects are critical to attract new business development in our community and increase revenue base. These projects were reviewed and discussed and recommended by Town of Peralta governing body.

Goals

The design phase for the Peralta Community Center and Park is complete. Bid for construction on the park will go out in November 2021. Each year the governing body would like to complete at least one major road repair and maintain various other roads within the Town. Public work equipment would help in ongoing maintenance of the Town streets. Peralta has converted over 300 residents to a wastewater system and removing their old septic systems. The project goals are to phase the construction in increments that are fundable. With the completion of phase 1, the town still has approximately 1200 connections to complete. Peralta would like to move forward with utilizing the land where the proposed community center with a full size gymnasium bleachers and a stage, senior actives area, exercise equipment, computers youth area, and commercial kitchen. Peralta also was able to secure land for our new Fire Station. Engineers have started the design phase. Flood control has been started on the east side of Peralta. Emergency plan and equipment is needed. We would like to be able to set up generators with lights if needed, sand bag equipment, etc.... Public works is look for a skid steer with multiple implements to maintain Peralta infrastructure. Administrative Upgrades are need for our court room, parking area, animal control, wastewater maintenance shop. New equipment is needed for our first responders.

Factors/Trends Considered

Peralta residents are anxious to have their own community center and recreational area. As of now our residents use either Bosque Farms Community Center and recreational area or Los Lunas. Peralta Seniors would like to use the center to hold senior functions. The Town of Peralta just finished a road that was in dire need of reclamation, with the help of capital appropriations they have a new road. Public works needs equipment to maintain our unpaved roads, road signs, ditches, and guard rails. Peralta still has many unpaved roads. Some of these

Infrastructure Capital Improvement Plan FY 2023-2027

roads are impassable during monsoon season or in the winter due to the mud and deep potholes, etc. Each road is based on a condition index. They are ranked based on the surface structure and condition. . The town has about 1200 more septic systems and cease pool that are very old and need to be replaced. The wastewater system is critical for the health and safety of residents. It is also critical for the economic development of the Town. Businesses will be more attracted to Peralta with having a wastewater system. Peralta Community park is essential to recreation and active to the towns youth, a safe place for residents to walk, and family gathering. A new fire station is needed for our volunteers. The current fire station was built back in the 1970's. Current station is out dated and does not meet the current needs of our fire volunteers, nor the town service needs and mutual aid to our surrounding communities and county. Flood control is needed on the east side of Peralta. New public equipment is a must to maintain the infrastructure within the Town.

Infrastructure Capital Improvement Plan FY 2023-2027

ICIP Entity Profile for Portales

ICIP Officer Name: Jennifer Contreras
100 West First Street

Portales, NM 88130

Telephone No.: 575-356-6662
Email address: jcontreras@portalesnm.gov
Fax No.: 575.356.6662

County: Roosevelt
Entity Type: MU

COG District: 4

Procurement Officer Name: Sharleen McFadden

Telephone No.: 575.356.6662
Email address: smcfadden@portalesnm.gov

Financial Officer Name: Marilyn Rapp

Telephone No.: 575.356.6662
Email address: mrapp@portalesnm.gov

Is your entity compliant with Executive Order 2013-006? Yes

Does entity have an asset management plan/inventory listing of capital assets? Yes

Entity Planning: Process, Nature/Effect/Options/Recommendations of Trends

Process

The City of Portales Project Priority Process Mission Statement reads that the City of Portales is dedicated to enhancing the quality of life for all citizens, while exercising fiscal responsibility. In fulfilling this mission, our project priority process includes continuous opportunities for public input to City Staff and City Council through a regular agenda item listed on each Council Meeting Agenda as Citizens to be Heard as well as through an adopted public participation plan. The City of Portales provides for significant citizen input in the comprehensive planning process. The City of Portales holds a public hearing on the ICIP for additional public input on the proposed plan. City Council, staff, and citizen recommendations are considered in prioritizing projects and directing planning efforts. The City of Portales strives to utilize its available resources to maximize quality of life for our citizens.

Goals

The Goals of the City of Portales for capital improvements in the community include the following items. 1. Plan and develop a sustainable source of water supply and wastewater and reuse system. 2. Plan and develop necessary infrastructure improvements. 3. Plan and finance needed improvements by leveraging City resources with outside funding sources including Legislative funds, Federal dollars, grants and partnerships with the community, corporations and foundations. These goals support improving the quality of life for Portales citizens.

Factors/Trends Considered

The trend for managing capital improvements for the City of Portales has been to actively seek capital outlay, community development block grants, legislative funding, and Federal dollars to leverage City resources to finance infrastructure projects. With its own resources and bonding capacity, the City has addressed some of the needed capital by funding resources to keep up with the basic operational and growing needs of the city. As a result, the City of Portales now faces fiscal strain to finance the high dollar capital projects such as water and wastewater system upgrades, infrastructure improvements, facility improvements, and equipment and vehicle purchases. A prioritization of capital improvements is in place supported by a strategic plan to utilize financial resources to their optimum capacity and address the needs of our growing community.

Infrastructure Capital Improvement Plan FY 2023-2027

ICIP Entity Profile for Questa

ICIP Officer Name: Renee Martinez, Interim Village Administrator
P.O. Box 260
Questa, NM 87556-0260

Telephone No.: 575-586-0694
Email address: rmartinez@villageofquesta.org
Fax No.: 575-586-0694

County: Taos
Entity Type: MU

COG District: 2

Procurement Officer Name: Dina Coleman
Telephone No.: 575-586-0694
Email address: dcoleman@villageofquesta.org

Financial Officer Name: Karen Shannon
Telephone No.: 575-586-0694
Email address: kshannon@villageofquesta.org

Is your entity compliant with Executive Order 2013-006? Yes

Does entity have an asset management plan/inventory listing of capital assets? Yes

Entity Planning: Process, Nature/Effect/Options/Recommendations of Trends

Process

The Village of Questa continues to work together with community members to identify specific projects that will be an important part of our community's future. We are using our Strategic Plan that was completed in July 2015 to identify specific projects to prioritize them appropriately. We continue to engage with a number of key community stakeholders and professionals to develop a plan for infrastructure projects and prioritizing these projects.

Goals

The Village of Questa continues to be an attractive and sought out community along the Enchanted Circle. It is our responsibility to be ready to serve the community and visitors by providing quality water distribution, sewer, road infrastructure and be ready with a infrastructure ready Business Park. We also need to provide a safe community for our residents and visitors by having an adequately equipped police department, fire department, and emergency medical services. By providing the best service to our community, we will be attractive to new businesses as they search for a new home to establish their enterprise. Adequate services are vital to encourage entrepreneurs to invest in our community and allow for current business owners to continue to invest in their current business to be ready for an evolving customer base.

Factors/Trends Considered

The Village of Questa is in a unique position to evolve and develop into our own since the closure of a major employer and major GRT generator. For 100 years, the Village has relied on mineral extraction for employment for many residents. We have recently developed a Strategic Plan to project ourselves forward into a post mining economy. This includes creating opportunity to welcome new businesses to Questa in our Business Park as well as support existing businesses. With a struggling economy, feedback from parents of youth in the community stress the need for after school activities, clean and safe places for youth to recreate and employment opportunity for both all generations of our population. The Village is in close proximity to the newly designated Rio Grande Del Norte National Monument which attracts visitors from all over the world. This provides opportunity for outdoor recreation including hiking, overnight camping, fishing, hunting and countless other recreation activities. We are also nestled in a valley with two rivers and many mountain lakes for additional outdoor recreation. We aim to deliver quality and efficient services that enhance the quality of life for the citizens of the Village of Questa now and into the future which requires we install necessary infrastructure to accommodate growth. Funds awarded through our ICIP requests will help provide funding necessary to help sustain our community.

Infrastructure Capital Improvement Plan FY 2023-2027

ICIP Entity Profile for Raton

ICIP Officer Name: Jason Phillips

P.O. Box 910

Raton, NM 87740

Telephone No.: 575-445-9551

Email address: jphillips@cityofraton.com

Fax No.: 575-445-3398

County: Colfax

COG District: 2

Entity Type: MU

Procurement Officer Name: Michael Anne Antonuci

Telephone No.: 575-445-3398

Email address: mantonucci@cityofraton.com

Financial Officer Name: Michael Anne Antonuci

Telephone No.: 575-445-8451

Email address: mantonucci@cityofraton.com

Is your entity compliant with Executive Order 2013-006? Yes

Does entity have an asset management plan/inventory listing of capital assets? Yes

Entity Planning: Process, Nature/Effect/Options/Recommendations of Trends

Process

To include the goals and plans set by the various advisory boards in accordance with the mission and direction set by the city commission. This will include prudent management of all available resources to their fullest potential while maintaining the strength of the city both fiscally and in the management of capital assets. The City of Raton holds regular public hearings to solicit public input on the ICIP. These hearing are advertised.

Goals

To manage the capital improvement projects for the City of Raton within the budgetary limits and anticipated growth, while maintaining the integrity of the existing system and planning for the future needs of the community.

Factors/Trends Considered

Work within the projected budget by continuing to use all available resources to their fullest potential. Trends and factors analyzed included taking into account job losses as a result of the slow down in natural gas related employment and recent layoffs in this sector. Current travel trends were analyzed relating to lodger's tax and gross receipts tax revenues. These factors are weighed against the need for projects when planning their completion and the ability of the City of Raton to fund these projects.

Infrastructure Capital Improvement Plan FY 2023-2027

ICIP Entity Profile for Red River

ICIP Officer Name: Georgiana Rael 100 East Main Street P.O. Box 1020 Red River, NM 87558-1020	Telephone No.: 575-754-2277 Email address: grael@redriver.org Fax No.: 575-754-2277
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County: Taos	COG District: 2
Entity Type: MU	

Procurement Officer Name: Georgiana Rael	Telephone No.: 575-754-2277
	Email address: grael@redriver.org

Financial Officer Name: Georgiana Rael	Telephone No.: 575-754-2277
	Email address: grael@redriver.org

Is your entity compliant with Executive Order 2013-006? Yes	
Does entity have an asset management plan/inventory listing of capital assets? Yes	

Entity Planning: Process, Nature/Effect/Options/Recommendations of Trends

Process

The infrastructure planning process for the Town of Red River is supported by review of previous years ICIP submittals, policies, ordinances, resolutions and applicable infrastructure regulation and laws. The process is lead by the governing body of the Town with input and review from key departmental staff. Public input is considered at public and committee meetings held monthly throughout the year. Each staff participant is given equal opportunity for recommendations according to public and department need. Final prioritization is a prime directive of the Town Governing Body, based upon reasonable and attainable goals with regard to financial capability and staff provided information. Our Engineering firms as well as staff are looking for available grants or funding opportunities for the Town of Red River.

Goals

The Town of Red River strives to provide service to the town population as well as those that visit the Town or live within a reasonable proximity to the Town of Red River. The Town desires to provide infrastructure including but not limited to clean water, sanitary disposal of both liquid and solid waste, immediate and continued protection from crime, harassment and vandalism, protection from fire, prevention, mitigation and recovery from natural and inflicted disaster.

The Town will provide services to aid in the health and safety of the area residents and visitors by providing access to emergency medical care, transport and rescue service as well as emergency personnel and equipment dispatch by local authority with local knowledge providing rapid efficient response.

Road improvements, drainage and access to all areas of the community are a standard the Town will provide along with the ability to produce, store and supply clean potable water to all residents and collect, transmit and treat waste away from town residents.

The Town is ever working toward efficient and capable administration to provide collection of funds and economic stability for the operation, repair and replacement of community assets. The administration is constantly training and evaluating employee skills and providing tools for constant monitoring and planning based upon community needs as well as regulated requirements.

The Town wishes the area to remain rich in public amenities including educational facilities, libraries, museums and parks with public venue gathering places in abundance. New and upgraded public facilities are required for attraction of visitors with numerous reasons for coming; enhancing the economic development of Red River. Most important though, is the health, safety and welfare of the citizen and visitors to Red River and it is the priority of the Town Governing Body and Staff.

Factors/Trends Considered

Rapid growth due to a constant influx of new residents and business and plans for Ski Area expansion, place increased demands on the service capabilities of the Town. The Red River upper valley area presently contains approximately 620 homes with capacity for at least 1,000 additional homes. These residents operate on well and septic systems. The lack of infrastructure systems are believed to be a major source of potential river pollution. County residents presently depend on the Town of Red River for solid waste disposal, fire, ambulance, and police protection dispatch and training.

Infrastructure Capital Improvement Plan FY 2023-2027

ICIP Entity Profile for Reserve

ICIP Officer Name: Andre Giron
15 Jake Scott

Reserve, NM 87830

Telephone No.: (575) 533-6276

Email address: agiron@villageofreserve.org

Fax No.: 5755336276

County: Catron

COG District: 5

Entity Type: MU

Procurement Officer Name: Andre Giron

Telephone No.: 5755336276

Email address: agiron@villageofreserve.org

Financial Officer Name: Andre Giron

Telephone No.: 5755336276

Email address: agiron@villageofreserve.org

Is your entity compliant with Executive Order 2013-006? Yes

Does entity have an asset management plan/inventory listing of capital assets? Yes

Entity Planning: Process, Nature/Effect/Options/Recommendations of Trends

Process

These projects were selected and ranked in an ongoing review process by the Board of Trustees. Projects are reviewed during the annual budget process and during the annual ICIP process. In addition, a public hearing to solicit comments from the public.

Goals

The Village of Reserve has an overarching goal to complete much needed street and drainage improvements throughout the whole community which is progressing in phases as funding permits.

However, the village's immediate goal is to make corrections and abate environmental hazards to our Wastewater Treatment Plant. We are also in need of completing a secondary well as the village has only one well and one water source for the entire community. Should something happen to this well or water source, the village will be without water for drinking and fire protection.

Another priority for the local government is complete a master drainage plan for the Village.

Factors/Trends Considered

The Village of Reserve is has not had much population growth but it is known for its outdoor recreation which is an economic driver for the community. The continue to foster those opportunities and maintain the current services within the Village.

Infrastructure Capital Improvement Plan FY 2023-2027

ICIP Entity Profile for Rio Communities

ICIP Officer Name: Elizabeth Adair
PO Box 565

Rio Communities, NM 87002

Telephone No.: 505-861-6803

Email address: ladair@riocommunities.net

Fax No.: 505-861-6803

County: Valencia

COG District: 3

Entity Type: MU

Procurement Officer Name: Angela Valadez

Telephone No.: 505-861-6803

Email address: avaladez@riocommunities.net

Financial Officer Name: Stephanie Finch

Telephone No.: 505-861-6803

Email address: sfinch@riocommunities.net

Is your entity compliant with Executive Order 2013-006? Yes

Does entity have an asset management plan/inventory listing of capital assets? Yes

Entity Planning: Process, Nature/Effect/Options/Recommendations of Trends

Process

At every opportunity, a systematic multifaceted approach was used to develop this ICIP. Specifically, the city's mayor, members of the City Council, the Planning and Zoning Commission (P&Z), and the city's Fire Department, acting in coordinated partnership, met in workshops to present, discuss, and evaluate concerns which have directly affected the sustainability and development of Rio Communities; these workshop were also open to the public. Additional input came from the economic development committee, as well as guidance provided by the Mid-region Council of Governments (MRCOG) and the New Mexico Municipal League (NMML).

Starting from the position that the nexus, of any sound and relevant community-needs-assessment, is grounded in community participation within an open, public forum. Moreover, to supplement input from these public hearings, our P&Z Commission developed and distributed a climate survey to over 500 Rio Communities residents (10% of the population). Surveys were distributed door-to-door, by US mail, email, fax, or could be obtained at City Hall.

Based on a synthesis of responses, primarily from public forums and the climate survey, a list of community concerns was generated and prioritized based on the frequency of responses. Projects commensurate with community concerns were developed and then presented for review to the community at large within public forums.

All capital expenditures are checked for being consistent with goals and objectives stated in the Comprehensive Plan.

Goals

We believe the most effective approach to capital investments is a tiered methodology that recognizes the value of sustaining existing resources, modernizing or renovating assets when economically justified, and implementing new construction and technologies when economically warranted.

Our number one focus For the Citizens of Rio Communities is implementing storm water flood protection and enhancing public safety by providing street lights in remote dark locations within the municipality, upgrading RGEFD emergency response equipment with two brush truck chassis and type 6 refit, as well as an emergency backup generator, a Tender, a pumper, mobile cascade breathing air-fill unit, aerial ladder truck and helipad locations for emergency air transport and project listed i our Rio Communities master drainage plan.

Additional capital investment goals are: 2)City Hall Complex, complete the multipurpose complex that provides space for a library, stage and community center, municipal court, RGEFD administrative offices, Rio Metro park and ride, recreation center, etc. 3) Parks and Open space implement an assessment plan. 4) Public Safety Equipment. 5) Pavement reconstruction 6) Roadway beautification including. 7) Roadway, Trails, Paths and sidewalks. 8) Streetlights. 9) Fire Department Complex. 10) Public Works Complex. 11) Public Works Heavy Equipment. 12) VC Wide public safety - 700 MHZ state system.

Factors/Trends Considered

Rio Communities is arguably one of the most unique small towns in New Mexico. It was originally developed by Horizon Corporation in the 1960s as a quasi-suburban commuter and retirement community that catered to a variety of middle income families, the semi-retired drawn to

Infrastructure Capital Improvement Plan FY 2023-2027

the warmth and sun of New Mexico, and local families from surrounding townships. During the comprehensive planning process it was agreed upon by all parties to pursue higher density in housing and commercial zoning. There is existing infrastructure in place within the developed part of the municipality and numerous undeveloped lots, abandoned or under utilized structures. The decision was made to encourage infill of these properties and thus maximize use of existing infrastructure. Promotion of Rio Metro Park & Ride was another major issue addressed and it was agreed to promote a city center as a transportation hub. With only 1 1/2 miles distance to the RailRunner station, the opportunity for a transportation hub and higher density with bike-ways and pedestrian walkways was self evident. Current trends support the need for smaller high density residential housing and the preference of the millennial generation for multiple transportation options and increased services.

The trend for Rio Communities has always centered on residential neighborhoods. The growth of the Rio Grande Industrial Park and subsequent jobs has had a major positive impact on the housing market. Currently there is a new housing construction underway, and new subdivisions that are being proposed to meet the housing need. The governing body has been very proactive in budgeting matching funds for capital improvements that this growth will require.

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ICIP Entity Profile for Rio Rancho

ICIP Officer Name: Don R Martinez
3200 Civic Center Circle NE
Rio Rancho, NM 87144-4501

Telephone No.: 5058968720
Email address: domartinez@rrnm.gov
Fax No.: 5058965044

County: Sandoval
Entity Type: MU

COG District: 3

Procurement Officer Name: Shonna Ybarra
Telephone No.: 5058965044
Email address: sybarra@rrnm.gov

Financial Officer Name: Carole Jaramillo
Telephone No.: 5058968761
Email address: cjaramillo@rrnm.gov

Is your entity compliant with Executive Order 2013-006? Yes

Does entity have an asset management plan/inventory listing of capital assets? Yes

Entity Planning: Process, Nature/Effect/Options/Recommendations of Trends

Process

Beginning in Fiscal Year 2010 the ICIP development and implementation process was reconstituted under the Department of Financial Services. Per the city's ICIP Policy, Financial Services has lead responsibility in coordinating the tasks and activities necessary to successfully administer the city's Capital Improvement Program. Development of the FY2022 ICIP commenced in December 2020 concurrent with the annual budget process. Detailed instructions pertaining to the ICIP development process and identification of projects were disseminated to all city departments on December 15, 2020. The process of soliciting project requests involved the following steps:

1. Reviewing the status of previously authorized capital projects
2. Soliciting project requests
3. Selecting and programming capital projects for the ICIP

Decisions regarding capital projects programmed in the ICIP were made upon Capital Plan reviews conducted with the City Manager in Spring 2021. These Capital Plan reviews allowed City Management to hear about the evaluation of capital needs and the desired outcomes which form the basis of all project requests. The City Manager's Recommended ICIP was submitted to the Mayor and Governing Body on April 15, 2021 pursuant to Article VI of the City Charter and a budget work session was conducted on April 30, 2021. A public hearing was conducted on May 13, 2021 and May 27, 2021 pursuant to Article VI of the City Charter. The Governing Body adopted the City Manager's Recommended ICIP for FY2022 on May 27, 2021 via Resolution 56, Enactment 21-055. Subsequent to adoption of the City Manager's Recommended ICIP, the ICIP was revised for year end results of Fiscal Year 2021 and project roll over balances were incorporated to be consistent with the Final Fiscal Year 2022 Capital Outlay Budget, and to reflect various other additions and revisions to the capital program. The Final FY2022 ICIP was adopted by the Governing Body on August 26, 2021 via Resolution 83, Enactment 21-082.

Goals

As a matter of general policy, the goals of the City's Capital Improvement Program are:

1. Consistently make decisions related to capital improvement aligned with overall City goals and objectives regarding the physical and economic development of the community, asset management, and the provision of public services.
2. Promote financial stability and focus attention on the City's long term financial capacity to meet capital needs.
3. Effectively communicate the City's priorities and plans for undertaking capital projects to internal and external stakeholders.

Pursuant to the City's Strategic Plan adopted August 9, 2017 (R43, Enactment 17-43) and updated on October 23, 2019 (R107, Enactment 19-105), the goals and objectives related to the ICIP include:

Economic Vitality; Objective c: Make strategic and targeted public infrastructure improvements that provide for a diverse and robust local economy that is stable and facilitates community prosperity. Safety; Objective b.: Establish a recurring bond cycle in order to invest in public safety equipment, vehicles, and facility needs that are beyond the City's existing resource capabilities. Infrastructure; Objective a: Complete annual assessment of all roads and water and wastewater infrastructure, create a prioritized list of required improvements and safety

Infrastructure Capital Improvement Plan FY 2023-2027

enhancements, and take action with available resources; Objective b: Work on an ongoing basis to implement the City's water management plan; Objective c: Work on an ongoing basis to compare approaches and explore sharing resources to increase output and maximize efficiencies; Objective d: Develop a prioritized list of traffic improvement related projects for including in the ICIP; Objective e: Continue a recurring bond cycle to address roadway needs that are beyond the City's existing resource capabilities; Objective f: Work on an ongoing basis to address citizen infrastructure related concerns in a timely and empathetic manner.

Factors/Trends Considered

ICIP Goals continued: Quality of Life; Objective c: Develop plans and identify funding sources for a signature outdoor gathering place in City Center; Objective d: Identify future location of the second senior center; Objective j: Work on an ongoing basis to explore funding options for trail system enhancements.

In recent years the City of Rio Rancho has not experienced the rapid growth it had during the mid 1990s and mid 2000s. While growth and development continue to be major emphases for city policy makers seeking to expand the city's economic and tax bases, the near to intermediate term plan for capital investment is principally driven by improvements and enhancements to existing infrastructure networks and assets. In so far as new infrastructure items are included in the ICIP, they either represent replacement, renewal, and/or expansion of the city's infrastructure and assets necessary to meet near to intermediate term demand for municipal services at current or moderately enhanced levels of service. Projects for which a reasonable expectation of need has been established, but for which funding is yet to be determined are considered deferred. These projects will remain deferred until such a time when the level of community growth and funding availability warrants their inclusion on the city's active projects list. In the aggregate, the city's capital program consists of 95 projects at a total estimated cost of \$338 million for the planning period beginning on July 1, 2021 and ending on June 30, 2027 (FY2022-FY2027). Similar to past ICIPs, the major project categories accounting for the most substantial portions of the aggregate program are Utilities-Water and Wastewater (52 percent) and Transportation and Drainage (29 percent). Certain projects for which funding has been affirmatively identified in the city's ICIP have been omitted from the state ICIP submission at the direction of the Department of Finance and Administration, Local Government Division.

Infrastructure Capital Improvement Plan FY 2023-2027

ICIP Entity Profile for Roswell

ICIP Officer Name: Juan A. Fuentes
425 N. Richardson Ave.
Box 1838
Roswell, NM 88201

Telephone No.: (575) 637-6223
Email address: j.fuentes@roswell-nm.gov
Fax No.: (575) 637-6222

County: Chaves
Entity Type: MU

COG District: 6

Procurement Officer Name: Casey Booth
Telephone No.: (575) 637-6222
Email address: c.booth@roswell-nm.gov

Financial Officer Name: Janie Davies
Telephone No.: (575) 637-247
Email address: j.davies@roswell-nm.gov

Is your entity compliant with Executive Order 2013-006? Yes

Does entity have an asset management plan/inventory listing of capital assets? Yes

Entity Planning: Process, Nature/Effect/Options/Recommendations of Trends

Process

Projects were submitted and prioritized by each Department Head. Engineering staff and City management reviewed the list for feasibility and prioritized the projects for the entire City. The Mayor and City Council then reviewed and approved this list. The plan was open to public comment at both the Infrastructure and Finance committees as well as at City Council.

Goals

Create a comprehensive and feasible capital improvements plan that aligns with the City of Roswell Comprehensive Master Plan and other infrastructure and/or growth plans for the City. Additionally, this will help to facilitate future state capital outlay and other funding on upcoming projects.

Factors/Trends Considered

New City management along with staff desire to ensure that the infrastructure systems and capital assets we have now are strong, complete, and well-maintained to best serve the community needs and provide a solid foundation on which Roswell can grow and thrive in the future. This could include divesting certain assets that are not needed by the City, consolidating operations and associated assets to more efficiently use them, and repairing and replacing existing systems or assets.

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ICIP Entity Profile for Roy

ICIP Officer Name: Matthew Baca, Mayor
P.O Box 8
425 Chicoso
Roy, NM 87743

Telephone No.: 575-485-2541
Email address: villageofroy@plateautel.net
Fax No.: (575) 485-2673

County: Harding
Entity Type: MU

COG District: 4

Procurement Officer Name:

Telephone No.: (575) 485-2673

Email address:

Financial Officer Name:

Telephone No.:

Email address:

Is your entity compliant with Executive Order 2013-006? Yes

Does entity have an asset management plan/inventory listing of capital assets? N/A

Entity Planning: Process, Nature/Effect/Options/Recommendations of Trends

Process

The Village of Roy has been faced with a higher demand for improvements to our infrastructure. It is only logical that before roads are to be paved, that the water lines that run underneath these roads are replaced prior to paving. The Village has been successful in obtaining funding to complete the majority of these lines, however, line replacement is still needed. We developed our list from public hearings and from problems that have been experienced throughout the year. We based our most critical needs for the community on the age and adequacy of the infrastructure, health and safety needs.

Goals

Our goal is to enhance the quality of life for those residents living in the Village of Roy. Currently, the Village of Roy does not offer adequate water pressure to the residents living on the West part of the Village. The Village also suffers from main and secondary roads that are not paved and lack adequate water drainage. The Village of Roy is striving to achieve the goal of correcting these problems by applying for any and all funding that we are aware of that will help us reach our goal of improving our infrastructure.

Factors/Trends Considered

The Village of Roy is a small, rural community in NE New Mexico. Because of our isolated location, we are striving to improve the quality of life for the rural New Mexicans in Roy, NM. Because of our limited gross receipts tax base, the Village of Roy strives to obtain funding for our projects primarily from grants and through the legislative process. Funding from projects include water, streets, solid waste, emergency services and other needs.

Infrastructure Capital Improvement Plan FY 2023-2027

ICIP Entity Profile for Ruidoso

ICIP Officer Name: Ronald L. Sena
313 Cree Meadows Drive

Ruidoso, NM 88345

Telephone No.: 575-258-4343
Email address: RonaldSena@ruidoso-nm.gov
Fax No.: 575-258-4343

County: Lincoln
Entity Type: MU

COG District: 6

Procurement Officer Name: John Commander

Telephone No.: 575-258-4343
Email address: JohnCommander@ruidoso-nm.gov

Financial Officer Name: Judi M. Starkovich

Telephone No.: 575-258-4343
Email address: JudiStarkovich@ruidoso-nm.gov

Is your entity compliant with Executive Order 2013-006? Yes

Does entity have an asset management plan/inventory listing of capital assets? Yes

Entity Planning: Process, Nature/Effect/Options/Recommendations of Trends

Process

Department heads are given the ICIP worksheets from which to develop their project descriptions and rate them within their respective departments. Projects are prioritized using the ICIP sample evaluation sheet which is in line with most ranking systems for projects. Public Input was received and added to the ICIP list. The Village of Ruidoso compiles the information for the ICIPs by each department to prioritize its capital project needs.

Once all the departments have returned their worksheets to the coordinator they are merged into one document and presented to the Manager. After input from the Manager, the ICIP along with the top five recommendations are presented to the Village Council for approval. The Council approved the ICIP and top priority projects in a public meeting.

Goals

The Village of Ruidoso has set forth the following goals for 2022-2026 by priority:

PROPOSED GOALS:

1. Consistently make decisions related to infrastructure and capital improvement aligned with the adopted Strategic Plan.
2. Promote financial stability and focus attention on the Village's long term financial capacity to meet capital and operational needs.
3. Effectively communicate the Village's priorities and plans for undertaking capital projects to internal and external stakeholders.
4. Continue implementing the Comprehensive Plan that was adopted in 2019.
5. Lack of reliable (fiber) broadband continues to be a concern with the Village. The Village is working on having fiber connectivity to municipal buildings.

Factors/Trends Considered

The Village of Ruidoso has experienced four (4) Presidential Declared Emergencies within the past seven (8) years. Because of the magnitude of the damages and the costs associated with these projects, the village has been unable to complete critical projects that affect the health, safety and welfare of the community in a timely manner. The Village recognizes needs the to maintain existing systems, buildings, parks & recreation, and equipment/vehicles to facilitate future growth. Most monies previously set aside for maintenance and repairs, replacement and improvements have been diverted to FEMA related projects. The "Little Bear Fire" has destroyed numerous forest acres and provided conditions for massive flooding events for the foreseeable future. These flooding events affect the water, sewer, roads, bridges and basic services to the community. Drought conditions continue to have negative effects in Ruidoso. Due to the extreme conditions, the Village has enacted State 5 Water Alerts, will discontinue the use of surface water due to contamination. Rehabilitation of new wells, interconnecting water sources and placing pressure reducing valves in the system is essential to keep water flowing in Ruidoso.

Ruidoso is a growing community and needs to support the economic requirements for full time residents as well as the seasonal tourism. Village services are impacted by heavy An aging population brings a need to for alternatives for private vehicles. Services and facilities need

Infrastructure Capital Improvement Plan FY 2023-2027

to be improved to be more tourist friendly and adequate for the full/part time residents. Limited affordable housing is a major concern for the Village.

The Village has developed a Comprehensive Plan and links that to the day to day decisions of the Village. Justification must be made for project inclusion in the ICIP and Budget and requires referencing the goals and objectives in the comprehensive plan.

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ICIP Entity Profile for Ruidoso Downs

ICIP Officer Name: Joe Jarvis
PO Box 348
123 Downs Drive
Ruidoso Downs, NM 88346

Telephone No.: 575-378-6162
Email address: jjarvis@ruidosodowns.us
Fax No.: 575-378-4422

County: Lincoln
Entity Type: MU

COG District: 6

Procurement Officer Name: Mary Castaneda
Telephone No.: 575-378-4422
Email address: mcastaneda@ruidosodowns.us

Financial Officer Name: Alejandra Giron - City Clerk / Treasurer
Telephone No.: 575-378-4422
Email address: Agiron@ruidosodowns.us

Is your entity compliant with Executive Order 2013-006? No
Does entity have an asset management plan/inventory listing of capital assets? Yes

Entity Planning: Process, Nature/Effect/Options/Recommendations of Trends

Process

The City of Ruidoso Downs City Council held a public hearing on August 9th, 2020 to ask for input on projects needed throughout the City. During the meeting, public and staff input was accepted to help give the City Council direction for prioritizing projects. The staff has prioritized projects and City Council on Monday, September 13, 2021, approved Resolution Number 2023-2027 Infrastructure Capital Improvement Plan (ICIP).

Goals

- 1 A. Provide an adequate amount of clean water for our citizens, visitors, and fire protection, as indicated in our recently completed Water Master Plan.
- 1 B. Develop an alternate water source in case of a continued sole-source spring failure, as indicated in our recently completed Water Master Plan.
1. C. Maintain operation of Regional Waste Water Treatment Plant in accord with NPDES permit requirements and connect area residents to the Sewer system in accord with NMED Settlement Agreement dated MAY 16, 2007 to reduce phosphorus and nitrogen loading in the Rio Ruidoso.
2. Implement Drainage Master Plan to alleviate flooding problems throughout the City.
4. Provide paved streets with proper drainage to the entire City.
5. Provide prompt, quality emergency services to citizens and visitors in our City.
6. Provide quality, cost-effective services to the citizens of Ruidoso Downs.
7. Provide clean parks with ample recreational facilities for all citizens and visitors of Ruidoso Downs

Factors/Trends Considered

A. NATURE/EFFECT/OPTIONS/RECOMMENDATIONS OF TREND

1. NATURE: Water flow from primary -source spring is declining. EFFECT: Water Emergency Declared by Mayor on July 19, 2004 and confirmed by Governor's Office on July 22, 2004. couldnot meet peak tourist demands - all summer long and do not have adequate storage for fighting a fire in our forested City. OPTIONS: Do nothing and hope spring flow picks up and tourism drops, Increase storage capacity, reduce leakage losses, Close City to tourism during summer, Acquire additional water rights and Develop alternate water source, ie. well. RECOMMENDATIONS: 1. Reduce leakage losses by replacing waterlines, 2. Increase Storage Capacity by Constructing new reservoirs and upgrading City pipeline sizes from 1 and 2 inch lines to 6 lines, 3. ASAP Acquire additional water rights for new Riverside water well. Connection of unserved areas to sewer system is mandated by terms of settlement agreement with NM Environment Dept. and USEPA. City extensions are dependant on State and Federal funding which is continually requested.

Infrastructure Capital Improvement Plan FY 2023-2027

ICIP Entity Profile for San Jon

ICIP Officer Name: Cynthia Lee
P.O. Box 37
410 E Elm Ave.
San Jon, NM 88434

Telephone No.: (575) 576-2922
Email address: villageofsanjon@plateautel.net
Fax No.: (575) 576-2922

County: Quay
Entity Type: MU

COG District: 4

Procurement Officer Name: Toni Stoner

Telephone No.: (575) 576-2922
Email address: villageofsanjon@plateautel.net

Financial Officer Name: Toni Stoner

Telephone No.: (575)576-2922
Email address: villageofsanjon@plateautel.net

Is your entity compliant with Executive Order 2013-006? Yes

Does entity have an asset management plan/inventory listing of capital assets? Yes

Entity Planning: Process, Nature/Effect/Options/Recommendations of Trends

Process

The Village of San Jon has numerous opportunities for the public to express their needs. Due to the pandemic, the public was invited to submit a list of their needs and wishes in writing or by calling the Village Hall. The staff sought input from all departments to identify any and all needs for current and future projects. The Board of Trustees were given the opportunity to submit a written list of needs for the village. The final ICIP was submitted to the Governing Body on September 14, 2021 and adopted by resolution.

Goals

The goal of the Village of San Jon are to provide a safe environment; efficient emergency services such as fire, ambulance and police protection; adequate yet affordable housing, ample streets, water, sewage and solid waste facilities; employment and business opportunities for adults and our children; high quality of education for all age groups; health care for all, spacious and appealing parks and recreational facilities; and controlled and planned growth.

Factors/Trends Considered

Government regulations are becoming more stringent. There is a need to have facilities that are well maintained and comply with all State and Federal Regulations while remaining cost effective in the community. Many people are moving from metro areas into small rural areas. This creates a need for additional jobs in rural areas as well as safe, descent and affordable housing. The People in the United States continue to be overweight and out of shape, therefore the need for parks and recreational facilities for the youth and older generation alike are becoming a necessity. The population is becoming older. With this comes the need for rural health care facilities, assisted living facilities and senior citizens centers to give aid to these people. Affordable housing and adequate services such as water, wastewater, solid waste and street and adequate educational facilities. Rural communities can be up to an hour away from a health care facility, therefore the need for the most up to date emergency equipment.

Infrastructure Capital Improvement Plan FY 2023-2027

ICIP Entity Profile for San Ysidro

ICIP Officer Name: Christina R. Lucero
P.O. Box 190

San Ysidro, NM 87053

Telephone No.: (575) 834-7398
Email address: sanysidroclerk@valornet.com
Fax No.: (575) 834-7398

County: Sandoval
Entity Type: MU

COG District: 3

Procurement Officer Name: Julian A. Trujillo

Telephone No.: (575) 834-7398
Email address: sanysidroclerk@valornet.com

Financial Officer Name: Christina R. Lucero

Telephone No.: (575)834-7398
Email address: sanysidroclerk@valornet.com

Is your entity compliant with Executive Order 2013-006? Yes

Does entity have an asset management plan/inventory listing of capital assets? Yes

Entity Planning: Process, Nature/Effect/Options/Recommendations of Trends

Process

The Village updates the asset management plan several times a year during our monthly regular meetings. We advertise by sending notices out inviting all residents of the Village and our agenda is available for the public 24 hours prior to the meeting.

Goals

To acquire funding for the purchase of land for a waste water treatment plant and construct such plant, construct alternate road for the village, acquire land for tourism center, acquire funding for community center, acquire land for fire department and to acquire land for a cemetery, refurbish water storage tank, make improvements to rodeo, baseball field and construct water reclamation facility. Renewable Energy and Community Garden.

Factors/Trends Considered

The possibility of subdivision within the existing Village limits and the possibility of annexation of proposed community south of San Ysidro which will require a larger supply of water.

Infrastructure Capital Improvement Plan FY 2023-2027

ICIP Entity Profile for Santa Clara

ICIP Officer Name: Shiela Hudman, Clerk
105 N. Bayard St.

Santa Clara, NM 88026

Telephone No.: (575) 537-2443
Email address: santaclara7@villageofsantaclara.com
Fax No.: 5755372443

County: Grant
Entity Type: MU

COG District: 5

Procurement Officer Name: Sheila Hudman

Telephone No.: 5755372443
Email address: santaclara7@villageofsantaclara.com

Financial Officer Name: Sheila Hudman

Telephone No.: 5755372443
Email address: santaclara7@villageofsantaclara.com

Is your entity compliant with Executive Order 2013-006? Yes

Does entity have an asset management plan/inventory listing of capital assets? Yes

Entity Planning: Process, Nature/Effect/Options/Recommendations of Trends

Process

The Village had one public meeting to solicit input from the community. Department heads met and submitted their infrastructure needs. It was then taken to Council for approval.

Goals

Provide for the healthy and safety of all residents and improve economic growth. One of the goals is to improve all of the water and wastewater needs in the community. In addition, the Council feels that revitalizing the downtown is important to help attract economic development opportunities.

Factors/Trends Considered

Santa Clara has seen an increase in families moving to the area due to it being a bedroom community.

The Village of Santa Clara has done a lot of work to revitalize the downtown area. They continue to enhance their downtown and are currently paving their Main Street.

Infrastructure needs continue to be an issue but are working on these issues year round.

Santa Clara is moving forward with a lease with the State of NM to assist the Gila National Forest potentially locating at the Ft. Bayard Site.

Infrastructure Capital Improvement Plan FY 2023-2027

ICIP Entity Profile for Santa Fe

ICIP Officer Name: Amanda Archuleta
200 Lincoln Avenue

Santa Fe, NM 87501

Telephone No.: 505-955-6631
Email address: ajarchuleta@santafenm.gov
Fax No.: 505-955-5711

County: Santa Fe
Entity Type: MU

COG District: 2

Procurement Officer Name: Shirley Rodriguez

Telephone No.: 505-955-5711
Email address: sarodriguez@ci.santa-fe.nm.us

Financial Officer Name: Mary McCoy

Telephone No.: 505-955-6171
Email address: mtmccoy@santafe.nm.us

Is your entity compliant with Executive Order 2013-006? Yes

Does entity have an asset management plan/inventory listing of capital assets? Yes

Entity Planning: Process, Nature/Effect/Options/Recommendations of Trends

Process

The various projects and priorities are compiled and listed by the using department, through staff and the department, at the time a bond issue is proposed. The specified projects are reviewed by staff, the City Manager, the Public Works, CIP and Land Use Committee, the Finance Committee and the City Council. Input from the public is received at all levels, during the meetings, as well as direct communication with their councilors, City Manager and departments.

Goals

1. Ensure environmental regulations compliance to protect the health and safety of the city and its citizens (water, wastewater and landfill projects).
2. Ensure infrastructure is adequately provided and maintained (streets, bridges, sidewalks, traffic lights, arroyos and drainage).
3. Provide and maintain city facilities for the operation of city government (City Hall, Police/Fire Stations, Airport, Convention Center and etc.).
4. Provide and maintain recreation facilities (parks, medians, community center, golf course, and ball fields).

Factors/Trends Considered

1. Environmental - Extensive demand for water, landfill and wastewater projects as mandated requirements. These may delay the funding of other needed city projects.
2. Social - Community demands for recreational facilities are increasing, i.e. soccer/softball fields and basketball courts for adults and children, ice skating rink, golf course, swimming pools, which are commendable and popular projects, but not mandated.
3. Economic - Funding for capital projects is tied to the overall economic conditions of the city through the revenue from the gross receipts taxes. Indications are that the city's economy may be leveling off which would limit future CIP funding.

Infrastructure Capital Improvement Plan FY 2023-2027

ICIP Entity Profile for Santa Rosa

ICIP Officer Name: Heather Dostie
244 South 4th Street

Santa Rosa, NM 88435

Telephone No.: 575-512-6090
Email address: hdstie@srmn.org
Fax No.: (575) 472-3404

County: Guadalupe
Entity Type: MU

COG District: 4

Procurement Officer Name: Audrey Caufield

Telephone No.: (575) 472-3404
Email address: acaufeild@srmn.org

Financial Officer Name: Audrey Caufield

Telephone No.: (575) 472-3404
Email address: acaufeild@srmn.org

Is your entity compliant with Executive Order 2013-006? Yes

Does entity have an asset management plan/inventory listing of capital assets? No

Entity Planning: Process, Nature/Effect/Options/Recommendations of Trends

Process

The City staff has reviewed all project and will present the plan to City Council September 14, 2021 @ 6:00 pm.

Goals

To establish a capital improvement plan to improve our community's infrastructure and be prepared for economic development.

Factors/Trends Considered

Like many other cities in New Mexico, the City of Santa Rosa's infrastructure is aging and there is a need to improve all critical infrastructure such updating street lights to LED. The City of Santa Rosa is growing in population, and with the growth the City has a need to increase the services and resources available to the community so that the health and welfare of the citizens, local business owners, and tourist will not be compromised. The City of Santa Rosa will use this Infrastructure and Capital Improvements Plan to prioritize projects and search for funding to address these needs.

Infrastructure Capital Improvement Plan FY 2023-2027

ICIP Entity Profile for Silver City

ICIP Officer Name: Alex Brown, Town Manager
P. O. Box 1188

Silver City, NM 88062

Telephone No.: 575-534-6350
Email address: townmanager@silvercitynm.gov
Fax No.: 575-534-6354

County: Grant
Entity Type: MU

COG District: 5

Procurement Officer Name: Anita Norero

Telephone No.: 575-534-6354
Email address: finance@silvercitynm.gov

Financial Officer Name: Anita Norero

Telephone No.: 575-534-6354
Email address: finance@silvercitynm.gov

Is your entity compliant with Executive Order 2013-006? Yes

Does entity have an asset management plan/inventory listing of capital assets? Yes

Entity Planning: Process, Nature/Effect/Options/Recommendations of Trends

Process

The ICIP process undertaken by the Town consists of the several steps.

1. The Town departments review the current ICIP and determine completed and needed projects on a departmental basis. Goals set by the Town Council, as well as planning documents, such as the Comprehensive Plan and 40-Year Water Plan, provide direction and guidance in determining future projects. Infrastructure needs identified by citizens at public meetings will also be used to develop the project list.
2. The department heads, City Manager and Finance Director review and prioritize needed projects proposed by the departments, the Town Council, and citizens.
3. The ICIP is revised and a final review is conducted by the City Manager and Finance Director.
4. The ICIP is presented to the Town Council for review and revision and/or final approval.
5. Following revisions, the Town Council adopts the ICIP by resolution and the ICIP is submitted to the state.

Goals

1. Protect the health, safety and welfare of the Town's citizens
2. Provide services in an efficient and planned manner
3. Prioritize needed projects while optimizing limited resources
4. Enhance opportunities for outside financial assistance
5. Provide a rational basis for developing the Town's annual budget

Factors/Trends Considered

According to the 2020 Census, the Town lost population within city limits but growth has increased in the ETZ and the county which are served by the Town, thus, service demands have increased, yet revenues have decreased and this will most likely continue. The recent increase in Gross Receipts may be temporary.

Infrastructure Capital Improvement Plan FY 2023-2027

ICIP Entity Profile for Socorro

ICIP Officer Name: Donald Monette
PO Box K
111 School of Mines Road
Socorro, NM 87801

Telephone No.: 575-838-7526
Email address: dmonette@socorronm.gov
Fax No.: 575-838-7524

County: Socorro
Entity Type: MU

COG District: 7

Procurement Officer Name: Polo Pineda
Telephone No.: 575-838-7524
Email address: ppineda@socorronm.gov

Financial Officer Name: Ruby Lopez
Telephone No.: 5758387518
Email address: rlopez@socorronm.gov

Is your entity compliant with Executive Order 2013-006? Yes
Does entity have an asset management plan/inventory listing of capital assets? Yes

Entity Planning: Process, Nature/Effect/Options/Recommendations of Trends

Process

The Mayor and City Councilors discuss ICIP projects on a continual basis at regularly scheduled City Council meetings with time allowed for public review and suggestions during Public Forum. At every City Council meeting, there is an agenda item entitled "Public Forum" at which time anyone from the public has the opportunity to present items to be considered for inclusion in the ICIP. At the June 7, June 21, and July 26, 2021 City Council meetings, an agenda item titled "City of Socorro Infrastructure Capital Improvements Plan-Public Input" appeared on the agenda. At these meetings, the ICIP and the ICIP process were discussed at length. After the July 26 meeting the mayor and Council submitted scoring sheet listing their priorities. These scores were tallied and the projects prioritized. At the August 16, 2021 Council meeting the project ranking was approved by resolution by the Mayor and City Council for the purpose of preparing the ICIP and determining the overall priorities for the City. Projects have been broken down into five categories and have been prioritized by the Governing Body. The five categories in order of priority are as follows:

1. Health and Safety-A
2. Utility Infrastructure-B
3. Street Infrastructure-C
4. Quality of Life-D
5. Operations-E

Rankings contain the above abbreviations in order to categorize City projects.

The ICIP process, as designed, calls for one entry for Senate districts. The City of Socorro is represented by Senator Siah Correa Hemphill from Senate District 30. Representative Gail Armstrong is the State Representative for our area, District 49.

It is the goal of the Socorro City Council to complete all projects on the ICIP and as such, will, if funding becomes available, undertake any given project regardless of its ranking.

Goals

1. Complete the renovation of basic utility service infrastructure & drainage throughout the City.
2. Complete paving & repaving all municipal streets within the next 5 years.
3. Provide improved recreation & quality of life facilities for residents.
4. Work closely with recreational groups in order to provide the public with the services they identify as community priorities.
5. Upgrade City's sanitation system & municipal infrastructure to include-
 - a. An integrated solid waste system, together with Socorro County & Village of Magdalena, which will enable the City to provide these services efficiently & economically to our citizens. The key to an integrated solid waste system is a permitted landfill site which the City received in 2013.

Infrastructure Capital Improvement Plan FY 2023-2027

b. Provide improved streets & other infrastructure in areas of the City that need such improvement in order to upgrade transit, municipal utility services & drainage as well as health and safety.

In 2009, the City acquired the funds to begin architecture & engineering on the following projects, therefore, they will continue to appear on the City's ICIP until all funds have been received & projects complete-Rodeo & Recreation Facility and Sewer Line Extension & Replacement. Additionally, projects which were continued in 2020 but are incomplete and will continue to be on the ICIP are-Recreation & Rodeo Facility/Convention Center, Municipal Airport Upgrades, Refurbishing South 6th street lift station and Landscaping the South I-25 entrance/exit.

Factors/Trends Considered

Socorro is a rural community. Population growth has recently been declining or stagnant and also aging. The local college, New Mexico Tech is expecting enrollment to be similar to the previous year. This can be seen as a positive, as many colleges in New Mexico and throughout the United States are experiencing declining enrollment. Though some businesses have closed in Socorro, new retailers and manufacturing companies have opened. The City received CARES Act funding and developed a grant program for local small businesses to help them through the COVID-19 pandemic.

The City of Socorro has created a Tourism Department that is promoting Socorro and Socorro County on a State and National basis. The overall effect is increased demand on publicly-provided utilities, infrastructure, recreation and transportation services. ICIP projects address growth effects with infrastructure renovation and expansion which includes water, wastewater, gas, transportation, streets and drainage. Recreation and cultural improvements include parks, library, community center, recreation facilities and activities and museums.

Infrastructure Capital Improvement Plan FY 2023-2027

ICIP Entity Profile for Springer

ICIP Officer Name: Sarah Arias 606 Colbert Ave. Town of Springer Springer, NM 87747	Telephone No.: (575) 483-2682 Email address: toscclerk@bacavalley.com Fax No.: (575) 483-2682
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County: Colfax	COG District: 2
Entity Type: MU	

Procurement Officer Name: Shawn Jeffrey	Telephone No.: (575) 483-2682 Email address: sjeffrey@bacavalley.com
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Financial Officer Name: Sam Blea	Telephone No.: (575) 483-2682 Email address: sblea@bacavalley.com
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Is your entity compliant with Executive Order 2013-006? Yes

Does entity have an asset management plan/inventory listing of capital assets? Yes

Entity Planning: Process, Nature/Effect/Options/Recommendations of Trends

Process

The process the Town of Springer uses to advertise the ICIP process is public hearings which two were held to identify and prioritize the Infrastructure Priorities for the Town. The goal for this process is to obtain public input on priority projects for the Town of Springer. The list that was obtained through the public hearing process during June, July and August for the 2022-2026 priorities 1) Wastewater Treatment Plant 2) Water Distribution System 3) Improvements Municipal Buildings 4) Solid Waste Equipment 5) Main Street Improvements 6) Santa Fe Trail Museum Improvements. This ICIP was updated accordingly to reflect the priority for these projects. A Resolution was consequently passed reflecting unanimous approval of the ICIP. Office Admin and Clerk Sarah Arias attended the ICIP Training and is utilizing the training documents to produce an accurate report.

Goals

The Town of Springer is committed to making improvements to its existing infrastructure. The Town has revised its goals for this ICIP. In 2022-001, the first Priority number one will make every effort to obtain funding for the wastewater plant project completion. 2022-002 is the water system improvements for the community which include the water siphon system, various water system upgrades to the Water Plant and new lines for the distribution system. For 2022-003 Improvements to Municipal Buildings including drive pads and ADA accessibility to the buildings. 2022-004 Solid waste Equipment such as new dumpsters, 2022-005 Main Street Improvements this will be funding for the entire loop with ADA accessible facilities, and provide decorative lighting along Maxwell and 4th Streets (NM Loop 16 (Maxwell Avenue), 10th and 11th Street, Colbert Avenue, El Paso Avenue, and the Landmark Development all within city limits). Currently there is no ADA accessible railings or safety lighting for the residents. The Street improvements will provide a safe route of travel for all motorists in the Town as well as those using the route to travel through to visit the landmarks in the State of New Mexico. 2022-006 Santa Fe Trail Museum Improvements and safety upgrades.

Factors/Trends Considered

The Town projects are all designed to improve the basic quality of life and are all considered essential to the community health and safety. All the projects listed have all been slowly improved in the past many years in phases and still require completion. The Town of Springer provides Water, Wastewater, Solid Waste, and Electric services along with other critical services to a large area surrounding the community, which includes the Adult Department of Corrections facility, National Guard Complex, United Parcel Service and surrounding ranchers and farmers. As Springer visualizes growth and economic development it is essential to improve the infrastructure to accommodate these developments. As such demands in the areas of Wastewater system improvements, Electrical System Improvements, Water system improvements, Street improvements, Main Street Upgrade and improvements. The Municipal building improvements as well as the Community Health Center continue to be top priorities for the Town of Springer. The Town will continue to seek funding for these priorities. The Town with this year's plan has taken a stance on developing a Capital Improvement Plan that will set the board for identifying not only the priorities but also the mechanism to implement and complete the projects.

Infrastructure Capital Improvement Plan FY 2023-2027

ICIP Entity Profile for Sunland Park

ICIP Officer Name: Juan Crosby 1000 McNutt Rd., Suite G Sunland Park, NM 88063	Telephone No.: (575) 589-3631 Email address: juan.crosby@sunlandpark-nm.gov Fax No.: 575-589-7565
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County: Dona Ana	COG District: 7
Entity Type: MU	

Procurement Officer Name: Raquel Alarcon	Telephone No.: 575-589-7565
	Email address: raquel.alarcon@sunlandpark-nm.gov

Financial Officer Name: Raquel Alarcon	Telephone No.: (575) 589-3631 x1300
	Email address: raquel.alarcon@sunlandpark-nm.gov

Is your entity compliant with Executive Order 2013-006? Yes

Does entity have an asset management plan/inventory listing of capital assets? Yes

Entity Planning: Process, Nature/Effect/Options/Recommendations of Trends

Process

Projects were prioritized based on discussions with City Department Directors, Planning and Zoning Commissioners, City Councilors, Project Public Polling and with input from the general public at two public meetings in July and August 2021. The projects are also based on the City's 2040 Comprehensive Plan to ensure alignment with city goals and objectives. The Planning and Zoning Commission after receiving input from City Department Directors and ICIP Project Polling Results (519 surveys received) made a determination on ICIP project ranking at an open public meeting. The City Council received ICIP Project Rankings recommendations from the Planning and Zoning Commission and was provided ICIP Project Polling results in order to make final determination of priority ranking of each individual project by a Council Resolution on August 17th 2021 City Council Meeting

Goals

To establish an ICIP that is both comprehensive and feasible that ensures economic success of the City by identifying existing critical needs, addressing the needs created by land development growth and planning and programming of its future infrastructure capital needs. The City is incorporating its funding strategies that encompasses a variety of funding sources that include but not be limited to; local, state and federal grants, loans, and community partnerships.

Factors/Trends Considered

The City of Sunland Park is estimating a 6% growth rate and therefore is taking a proactive approach in meeting the needs of its community's current and future growth. The City's strategy is to be competitive in this regional and international economic arena by taking the steps to:

1. Organize its governance in a business-like manner that enhances the City to the benefit of its residents and the State of New Mexico.
2. Improve its economic and land development areas that will assist with the financing of capital improvement projects such as the ones listed in the ICIP.
3. Evolve into an entertainment and international corridor.

Infrastructure Capital Improvement Plan FY 2023-2027

ICIP Entity Profile for Taos

ICIP Officer Name: Lynda Perry, Grants & Revenue Development Director **Telephone No.:** 575-737-2632
400 Camino de la Placita **Email address:** lperry@taosgov.com
Taos, NM 87571 **Fax No.:** (575) 751-2025

County: Taos **COG District:** 2
Entity Type: MU

Procurement Officer Name: Sharon Voigt **Telephone No.:** (575) 751-2025
Email address: svoigt@taosgov.com

Financial Officer Name: Marietta Fambro **Telephone No.:** 5757512024
Email address: mfambro@taosgov.com

Is your entity compliant with Executive Order 2013-006? Yes

Does entity have an asset management plan/inventory listing of capital assets? Yes

Entity Planning: Process, Nature/Effect/Options/Recommendations of Trends

Process

The Plan and project priority process involved staff review of the current Town of Taos Five Year Capital Improvements Plan and the last ICIP submitted to DFA. All department directors participate in this effort and contributed towards the identification and prioritization of infrastructure and capital improvement projects anticipated for the next five years by completing ICIP forms for projects to be considered as part of the plan. Departments include responses to the following criteria as recommended by the State of New Mexico: Public Health and Safety, External Factors, Protection of Capital Investments, Operating Budget Impact, Scheduling, Financing, and Goal. Points are given to each project based on the criteria responses provided. Those points are added together to provide the total points for the project. The projects are then sorted and ranked based on the total points with the highest scores being the top priorities for the Infrastructure Capital Improvements Plan. The Town staff recommended the top projects to the Town Council. Concurrent to the staff recommendation, the Town held a public hearing to receive input from the residents. The suggestions from the public are folded into the ICIP and prioritized by Town Council. The Town Council approves the plan and corresponding resolution at a regularly scheduled Town Council Meeting.

Goals

The overall capital improvement goal for the Town of Taos is to upgrade and expand our infrastructure to meet the ever-increasing demands of the community and the goals and objectives of adopted plans and budgets.

Factors/Trends Considered

The Town of Taos is the largest municipality in Taos County and is directly impacted by the residents of the surrounding communities who frequently rely on the Town's services. The Town is also growing at the same rate as the County and is also impacted by a year-round tourist population. Population growth is a trend that is likely to continue, as evidenced by population projections from the Bureau of Business and Economic Research of the University of New Mexico. The Town of Taos is impacted by population growth, tourism, and use of municipal services and infrastructure by citizens throughout the County that impact the economics, environment, health, safety and quality of life for its citizens. In response, the Town of Taos, with extensive citizen participation, developed comprehensive plan elements and master plans to address the growing needs of the community. These plans address land use, infrastructure, agricultural lands and open space, community design, economic development, housing and community facilities.

Infrastructure Capital Improvement Plan FY 2023-2027

ICIP Entity Profile for Taos Ski Valley

ICIP Officer Name: Patrick Nicholson

P.O. Box 100

Taos Ski Valley, NM 87525

Telephone No.: (575) 770-5601

Email address: pnicholson@vtsv.org

Fax No.: (575) 776-8220

County: Taos

COG District: 2

Entity Type: MU

Procurement Officer Name: Nancy Grabowski

Telephone No.: (575) 776-8220

Email address: ngrabowski@vtsv.org

Financial Officer Name: Nancy Grabowski

Telephone No.: (575) 776-8220

Email address: ngrabowski@vtsv.org

Is your entity compliant with Executive Order 2013-006? Yes

Does entity have an asset management plan/inventory listing of capital assets? Yes

Entity Planning: Process, Nature/Effect/Options/Recommendations of Trends

Process

Village staff reviewed previous ICIPs and adopted master plans to determine the status of complete and incomplete projects to be carried over into the current ICIP. Department heads met to prioritize projects and consider a proposed implementation schedule. Any projects completed ahead of time, or no longer considered valid, were removed. The plan was presented at a Planning and Zoning Commission meeting, which was open to the public and allowed public comment. The ICIP was presented and unanimously approved by the Village Council at their August 24, 2021 meeting.

Goals

The capital improvement goals is to prioritize the Village's capital infrastructure needs. It will assist the community in achieving long-range objectives and development for current as well as future residents, visitors, and businesses.

Factors/Trends Considered

The Village of Taos Ski Valley continues to grow, develop and expand, all the while the existing infrastructure ages and breaks down. Because of the growth and development, the Village will experience an increase in the amount and types of services necessary; the Village must be able to provide functional infrastructure, while being responsive to businesses, residents and guests. As our residential and commercial base increase, Village officials will be challenged with increased demands on road infrastructure, water/wastewater infrastructure, and EMS/Fire services. This year's ICIP is a proactive step in identifying projects and the financial mechanisms to implement them.

Infrastructure Capital Improvement Plan FY 2023-2027

ICIP Entity Profile for Tatum

ICIP Officer Name: Arnold Ramirez	Telephone No.: (575) 398-4633
P.O. Box 156	Email address: townoftatum@gmail.com
Tatum, NM 88267	Fax No.: (575) 398-4633

County: Lea	COG District: 6
Entity Type: MU	

Procurement Officer Name: Arnold Ramirez	Telephone No.: (575) 398-4633
	Email address: townoftatum@gmail.com

Financial Officer Name: Arnold Ramirez	Telephone No.: 575-398-4633
	Email address: townoftatum@gmail.com

Is your entity compliant with Executive Order 2013-006? Yes

Does entity have an asset management plan/inventory listing of capital assets? Yes

Entity Planning: Process, Nature/Effect/Options/Recommendations of Trends

Process

The process of compiling this ICIP was done through Citizen Participation; Council Participation and Comprehensive Planning.

Goals

The Town of Tatum's goals are to promote a healthy, safe, clean environment for its residents; promote economic development and to continually update/upgrade infrastructure, equipment and services.

Factors/Trends Considered

These are things that the Town of Tatum needs for sewer and water lines to be up to date for a good quality of life. Making our main street clear of buildings that are a health hazard and a safety hazard. We are a small town and funding is needed. We are doing our best to make improvements to Tatum as we can. We hope to get people to move to Tatum and help our Town to grow.

Funding from County, Capital Outlay, CDBG grants and whatever we can find to apply for.

Infrastructure Capital Improvement Plan FY 2023-2027

ICIP Entity Profile for Texico

ICIP Officer Name: Carolyn Johnson, City Clerk
219 Griffin ST
P.O. Box 208
Texico, NM 88135

Telephone No.: (575) 482-3314
Email address: cityclerk@yucca.net
Fax No.: (575) 482-3314

County: Curry
Entity Type: MU

COG District: 4

Procurement Officer Name: Carolyn Johnson

Telephone No.: (575) 482-3314
Email address: cityclerk@yucca.net

Financial Officer Name: Carolyn Johnson

Telephone No.: 575482-3314
Email address: cityclerk@yucca.net

Is your entity compliant with Executive Order 2013-006? Yes

Does entity have an asset management plan/inventory listing of capital assets? Yes

Entity Planning: Process, Nature/Effect/Options/Recommendations of Trends

Process

The city council is responsible for the approval of the ICIP. Prior to the city council's action, the department heads, on annual basis will review their department needs emphasizing the extent and character of the proposed projects. Each supervisor/director will forward a written recommendation to the City Clerk and City Council for its ultimate review and consideration. In compliance to the NMSA 1978 Section 10-15-1, Open Meetings Act, on September 8, 2020 the City held a public meeting prior to adoption of the plan.

Goals

The city and it's council's goal is to provide replacement and/or to repair deteriorated infrastructure and to add facilities that will improve the quality of life of our community.

Factors/Trends Considered

Texico is the eastern gateway into Curry County and the State of New Mexico. Texico is located 8 miles from the City of Clovis, which is experiencing unprecedented industrial, residential, and commercial growth that could have a positive or negative impact on our community depending on our preparedness.

Infrastructure Capital Improvement Plan FY 2023-2027

ICIP Entity Profile for Tijeras

ICIP Officer Name: Hallie Brown
P.O. Box 9
12 Camino Municipal
Tijeras, NM 87059

Telephone No.: 505-281-1220
Email address: hbrown@villageoftijeras.com
Fax No.: 505-281-1220

County: Bernalillo
Entity Type: MU

COG District: 3

Procurement Officer Name: Larry Seebinger

Telephone No.: 505-281-1220
Email address: lseebinger@villageoftijeras.com

Financial Officer Name: Larry Seebinger

Telephone No.: 505-281-1220
Email address: lseebinger@villageoftijeras.com

Is your entity compliant with Executive Order 2013-006? Yes

Does entity have an asset management plan/inventory listing of capital assets? Yes

Entity Planning: Process, Nature/Effect/Options/Recommendations of Trends

Process

Project planning occurs at the local level with local residents, business and the Mayor and Village governing body (Council). The Village of Tijeras Planning and Zoning Commission reviews area growth and checks project feasibility against existing ordinances. The Village takes bids on project engineers and continues the project planning, feasibility and environmental impact studies with those professionals. Projects then proceed with public input at town hall meetings and planning is then finalized. Wherever possible, funding is extended by grouping projects under one contractor and during one timeframe to maximize equipment usage and minimize man hours.

Goals

The purpose of the infrastructure plan is to improve the quality of life for the residents of the Village of Tijeras.

Factors/Trends Considered

The Village is seeking funding for a spread of projects from those described by critical need (roads and wastewater) to maintenance and protection of existing facilities and equipment, to projects that enrich social and cultural life (park and senior center). Water and wastewater infrastructure development will ensure health and safety of the residential water supply and foster commercial development badly needed in the Village of Tijeras. Improvements to our maintenance department will help the Village protect its existing equipment, ensuring the longest possible life and benefit. The addition of senior center expansion responds to a growing elderly population within the Village and will provide a hub to capture oral history, and provide enrichment activities to senior citizens. Finally, the Village of Tijeras has an aging roadway system, therefore improvements made to Village roads will decrease hazards from weather conditions.

Infrastructure Capital Improvement Plan FY 2023-2027

ICIP Entity Profile for Truth or Consequences

ICIP Officer Name: Traci Alvarez - Assistant City Manager
505 Sims St.

Truth or Consequences, NM 87901

Telephone No.: (575) 894-6673
Email address: tburnette@torcnm.org
Fax No.: (575) 894-6673

County: Sierra
Entity Type: MU

COG District: 7

Procurement Officer Name: Donna Gardner

Telephone No.: (575) 894-6673
Email address: procurement@torcnm.org

Financial Officer Name: Carol Kirkpatrick

Telephone No.: 575-894-6673
Email address: ckirkpatrick@torcnm.org

Is your entity compliant with Executive Order 2013-006? Yes

Does entity have an asset management plan/inventory listing of capital assets? Yes

Entity Planning: Process, Nature/Effect/Options/Recommendations of Trends

Process

Inventory of existing municipal facilities and plant operations completed. Municipal department heads were asked to identify capital improvement needs - new construction, renovation, repair, etc. Project cost estimates were developed for each of the identified needs. Project proposals and costs estimates were reviewed at an open commission public hearing to allow citizen input and address priorities and capital requirements. Commissioners heard testimony and ranked projects according to prescribed criteria. Infrastructure Capital Improvements Plan finalized and adopted by Resolution August 25, 2021

Goals

Provide an efficient and effective infrastructure for the citizens of Truth or Consequences. Develop an infrastructure that provides for further economic development. Maintain and improve existing municipal facilities and services. Identify and prioritize the City's needs for capital improvements. Explore local, state, and federal funding opportunities for the Capital Improvement Plan.

Factors/Trends Considered

The City of Truth or Consequences is strategically located in the Southern Rio Grande Corridor. Interstate 25, the Pan American Highway, bisects Sierra County from north to south and provides easy access to east -west Interstates 10 and 40. The Santa Fe Railway travels north/south through the County and provides rail service to Ports- of - Entry. Major irrigation reservoirs on the Rio Grande, Elephant Butte and Caballo Lakes, create excellent recreational/tourism opportunities. The two State Parks resulting from large lakes, historic hot mineral springs and excellent climate identify Truth or Consequences and Sierra County as a major tourist destination and tourism as a significant economic activity.

Infrastructure Capital Improvement Plan FY 2023-2027

ICIP Entity Profile for Tucumcari

ICIP Officer Name: Alex Villanueva
P.O. Box 1188

Tucumcari, NM 88401

Telephone No.: (575)461-2143
Email address: grantadmin@cityoftucumcari.com
Fax No.: (575)461-5997

County: Quay
Entity Type: MU

COG District: 4

Procurement Officer Name: Angelica Gray

Telephone No.: (575)461-5997
Email address: cityclerk@cityoftucumcari.com

Financial Officer Name: Rachelle Arias

Telephone No.: (575)461-5999
Email address: rarias@cityoftucumcari.com

Is your entity compliant with Executive Order 2013-006? Yes

Does entity have an asset management plan/inventory listing of capital assets? Yes

Entity Planning: Process, Nature/Effect/Options/Recommendations of Trends

Process

The Community Development Director discussed the prioritized project list with the City Manager. The Community Development staff generated a spread sheet using the new ICIP requests along with the 2023-2027 ICIP plan based on the city's needs, the ranking was developed and prioritized. This list was reviewed by the Community Development Director, City Manager and City Commission. A work session was held prior to the regular City Commission meeting on September 9, 2021. The City Commission approved the resolution.

Goals

The City of Tucumcari's overall capital improvement goals is to secure its infrastructure for the City. The City provides water, sewer, wastewater treatment, landfill and street maintenance to its residents and would like to ensure that these basic necessities are available for many years to come. The City of Tucumcari's current FY 18-19 audit disclaimer is unmodified and FY 19-20 is in review.

Factors/Trends Considered

The City strives for community development including taking into account our deteriorating infrastructure and need for upgrades. We also took into account the need for public safety and equipment necessary to properly run departments. We received recommendations of what needs repaired, upgraded or replaced. The Department Heads also noted any new mandates for their departments. We receive input from the public throughout the year. The City held a public work session before the regular City Commission meeting.

Infrastructure Capital Improvement Plan FY 2023-2027

ICIP Entity Profile for Tularosa

ICIP Officer Name: Rebekah Bryant
705 St. Francis Drive

Tularosa, NM 88352

Telephone No.: 5755852771
Email address: rebekah@tularosa.net
Fax No.: (575) 585-2771

County: Otero
Entity Type: MU

COG District: 6

Procurement Officer Name: Sonya Gilliland

Telephone No.: (575) 585-2771
Email address: sonya@tularosa.net

Financial Officer Name: Valerie Delgado

Telephone No.: 575-585-2771
Email address: val@tularosa.net

Is your entity compliant with Executive Order 2013-006? Yes

Does entity have an asset management plan/inventory listing of capital assets? Yes

Entity Planning: Process, Nature/Effect/Options/Recommendations of Trends

Process

The Village of Tularosa planning process and priority process is discussed at the Village Board meeting work shop where the public is invited to attend and give their opinions. The final prioritization of the projects are given and approved at a Village Board of Trustees meeting based on input by the public.

Goals

To maintain and supplement sufficient water resources and wastewater/sewer systems by adding, replacing, and updating current systems; to improve the quality of life for youth, senior citizens and residents of Tularosa by construction and/or renovation of new and existing service, safety and recreational facilities and parks and animal shelters; to maintain current infrastructure by rehabilitating/adding streets and security systems; purchase the required equipment for our police and maintenance departments needed to maintain efficient operations within the Village.

Factors/Trends Considered

Accommodate future and current growth within the Village. Be able to meet the demands of the current residents as well as future residents by adequate comprehensive planning.

Infrastructure Capital Improvement Plan FY 2023-2027

ICIP Entity Profile for Vaughn

ICIP Officer Name: Paula Foote
PO Box 278
Vaughn, NM 88353

Telephone No.: (505) 584-2301
Email address: townofvaughn@plateautel.net
Fax No.: 575-584-2940

County: Guadalupe
Entity Type: MU

COG District: 4

Procurement Officer Name: Shaline Lopez
Telephone No.: 575-584-2940
Email address: townofvaughn@plateautel.net

Financial Officer Name: Shaline Lopez
Telephone No.: 575-584-2302
Email address: townofvaughn@plateautel.net

Is your entity compliant with Executive Order 2013-006? Yes

Does entity have an asset management plan/inventory listing of capital assets? Yes

Entity Planning: Process, Nature/Effect/Options/Recommendations of Trends

Process

The Mayor and Council at its regular meeting on September 14th 2021 discussed the priorities for the town of Vaughn ICIP.

Goals

Hydro Vac truck is needed to keep sewer lines. clear Water distribution system Improvements, would greatly improve the quality of life for our community. The Town of Vaughn will be able to have a back up water system, that would provide un interrupted service to community and businesses if there is a water outage. Street Improvements/Streets Drainage Curb and gutter will direct storm water to certain areas for proper drainage and give the public side walks to allow for a safe distance from the streets. Sewer System Improvements are needed to keep our wastewater treatment plant operating, existing wastewater treatment plant is over twenty years old. We also need a new police vehicle as our existing unit is

Factors/Trends Considered

The Town of Vaughn, economy is slowly growing. Several new jobs with the wind energy project are anticipated to come to the Town of Vaughn, and some locals have returned home to work New businesses are coming to the Town of Vaughn.

Infrastructure Capital Improvement Plan FY 2023-2027

ICIP Entity Profile for Virden

ICIP Officer Name: Rulene Jensen, Mayor
110 Richmond Ave

Virden, NM 88045

Telephone No.: (575) 358-1000
Email address: villageofvirden@gmail.com
Fax No.: (575) 358-1000

County: Hidalgo
Entity Type: MU

COG District: 5

Procurement Officer Name: Bridget Payne

Telephone No.: (575) 358-1000
Email address: villageofvirden@gmail.com

Financial Officer Name: Bridget Payne

Telephone No.:
Email address: villageofvirden@gmail.com

Is your entity compliant with Executive Order 2013-006? Yes

Does entity have an asset management plan/inventory listing of capital assets? No

Entity Planning: Process, Nature/Effect/Options/Recommendations of Trends

Process

The Village of Virden had a public input meeting to solicit input from the community. In addition, they had it on the agenda at their council meeting to solicit additional input into the plan.

Goals

Primary goal is to upgrade and enhance existing infrastructure with water being the primary source. Facilities is secondary priority to enhance services and programs within the Village.

Factors/Trends Considered

There has not been much growth in the Village. They are 2 miles away from Duncan Arizona with most people working at the mining company in Clifton/Morenci, AZ. This area is also an agricultural area.

Infrastructure Capital Improvement Plan FY 2023-2027

ICIP Entity Profile for Wagon Mound

ICIP Officer Name: Gina Garcia
PO Box 87
Wagon Mound, NM 87752

Telephone No.: 5756662408
Email address: clerkwagonmound@gmail.com
Fax No.: 5756662408

County: Mora
Entity Type: MU

COG District: 2

Procurement Officer Name: Gina Garcia
Telephone No.: 5756662408
Email address: clerkwagonmound@gmail.com

Financial Officer Name: Monica Martinez
Telephone No.: 5756662408
Email address: clerkwagonmound@gmail.com

Is your entity compliant with Executive Order 2013-006? Yes

Does entity have an asset management plan/inventory listing of capital assets? Yes

Entity Planning: Process, Nature/Effect/Options/Recommendations of Trends

Process

The Village of Wagon Mound accidentally missed the ICIP filing deadline, and requested an extension which was approved on Oct. 7, 2021. The Governing Body held a Regular Council Meeting on October 12, 2021 to discuss the needs off the Village, prioritize those needs, and finalize the ICIP. Public input was heard during the Council's discussion. Infrastructure and related needs were discussed, and the Governing Body were encouraged to submit ideas and projects that pertained to immediate and long term needs of the Village. The Village Governing Body approved the ICIP plan and adopted Resolution No. 2021-13 on October 12, 2021. Village Infrastructure projects were prioritized by collecting ideas and concerns from the the Governing Body, employees, and the public.

Goals

The goal of the Village of Wagon Mound is to improve the quality of life for the residents by seeking the appropriate funding for infrastructure, maintenance, and expansion within the community. It is critical to continue to provide residents with constant potable water, proper equipment for our solid waste program, hygienic waste water treatment and a high functioning sewer system. Additionally, the Village has become aware of a growing need for animal control in the community. It is Village Governance's goal to provide a safe, healthy and comfortable living environment for our community.

Factors/Trends Considered

With operating costs rising and a limited gross receipts tax base, the Village of Wagon Mound struggles to maintain high quality delivery of essential services. Much of the Village's funding source derives from State and Federal grants through the legislative process. Degredation of the infrastructure deters business and economic growth in the area. The municipal buildng, including the Clerk's office, MVD office, the Chambers, and the Marshall's office are deteriorating, and are in dire need of repair and upgrade. The Village has an aging demographic, and it is critical to complete thenew Senior Center building, as it will provide a safe and comfortable place for seniors in our community. Ferrel cats and dogs running loose in the Village have become dangerous, and the Governing Body recognizes the need for some form of animal control.

Infrastructure Capital Improvement Plan FY 2023-2027

ICIP Entity Profile for Williamsburg

ICIP Officer Name: Amanda B. Cardona Clerk/Treasurer
PO Box 150 / 309 Veater
Williamsburg, NM 87942

Telephone No.: 575.894.6385
Email address: clerk@villageofwilliamsburg.com
Fax No.: 575.894.6385

County: Sierra
Entity Type: MU

COG District: 7

Procurement Officer Name: Amanda B. Cardona
Telephone No.: 575.894.6385
Email address: clerk@villageofwilliamsburg.com

Financial Officer Name: Amanda B. Cardona
Telephone No.: 575.894.6385
Email address: clerk@villageofwilliamsburg.com

Is your entity compliant with Executive Order 2013-006? Yes

Does entity have an asset management plan/inventory listing of capital assets? Yes

Entity Planning: Process, Nature/Effect/Options/Recommendations of Trends

Process

Inventory of existing municipal facilities and plant operations completed. Municipal department heads were asked to identify capital improvement needs - new construction, renovation, repair, etc. Project cost estimates were developed for each of the identified needs. Project proposals and costs estimates were reviewed at an open trustee public hearing to allow citizen input and address priorities and capital requirements. Trustees heard testimony and ranked projects according to prescribed criteria. Infrastructure Capital Improvements Plan finalized and adopted by Resolution August 12, 2021.

Goals

Our goal currently is to provide an efficient and effective infrastructure for the citizens of Williamsburg. Develop an infrastructure that provides for further economic development. Maintain and improve existing municipal facilities and services. Identify and prioritize the Village's needs for capital improvements. Explore local, state and federal funding opportunities for the Capital Improvement Plan.

Factors/Trends Considered

The Village of Williamsburg is strategically located in the Southern Rio Grande Corridor. Interstate I-25, the Pan American Highway, bisects Sierra County from north to south and provides easy access to east - west Interstates 10 and 40. The Santa Fe Railway travels north/south through the County and provides rail service to Ports-of-entry. Major irrigation reservoirs in the Rio Grande, Elephant Butte and Caballo Lakes, create excellent recreational / tourism opportunities. The two State Parks resulting from large lakes, historic hot mineral springs and excellent climate identify The Village of Williamsburg and Sierra County as a major tourist destination and tourism as a significant economic activity.