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# Infrastructure Capital Improvement Plan FY 2023-2027

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## ICIP Entity Profile for Acoma Pueblo

**ICIP Officer Name:** David Deutsawe

P.O. Box 309

Acoma Pueblo, NM 87034

**Telephone No.:** 505-552-5190

**Email address:** ddeutsawe@puebloofacoma.org

**Fax No.:** 505-552-6604

**County:** Cibola

**COG District:** 1

**Entity Type:** NA

**Procurement Officer Name:** Ian Lewis

**Telephone No.:** 505-552-6604

**Email address:** ilewis@poamail.org

**Financial Officer Name:** Brooke Whitmore

**Telephone No.:** 505-552-6604

**Email address:** bwhitmore@poamail.org

**Is your entity compliant with Executive Order 2013-006?** Yes

**Does entity have an asset management plan/inventory listing of capital assets?** Yes

**Entity Planning:** Process, Nature/Effect/Options/Recommendations of Trends

### Process

The Bureau of Indian Affairs (BIA), in accordance with the 1983 Memorandum of Agreement (MOA) between the BIA and Federal Highway Administration (FHWA), requires transportation plans to identify and meet transportation needs of Indian Tribes nationwide. A transportation plan for the Pueblo of Acoma was prepared for the Tribe and BIA in accordance with the MOA between the BIA and FHWA. This transportation plan and project priority process was deemed to be adequate to support planning and construction on the Tribal Transportation Program (TTP) and plan. A community public forum and survey were conducted.

The Indian Health Services and Acoma Pueblo has updated their annual SDS project and priorities for water and wastewater system improvements and new construction. All programs were informed and a report was presented to the general public at a tribal General Meeting.

Programs were informed of the ICIP process and requirements. All programs provided input and projects. The Tribal Administration completed the final review and approval.

### Goals

The Pueblo of Acoma has selected goals and objectives for its transportation, water, wastewater, public buildings and infrastructure systems including public facilities and parks: These are; To provide safe and convenient public access within the Reservation. To provide public access to new Reservation development. To complement surrounding public transportation facilities as part of the area-wide public transportation system. To assist in the economic development of the Reservation.

### Factors/Trends Considered

Infrastructure systems at Acoma are inadequate, undersized, and sub-standard and need improvements or installation. This includes water, wastewater, roads, bridges, public buildings, etc. In some cases, there are no existing infrastructure systems including natural gas service lines, digital communication lines, etc. Yet, the Acoma Pueblo community population continues to grow in number. For the past 30 years, Acoma Pueblo has seen a significant growth on creating jobs at tribal businesses. As the number of jobs are increased, housing has not increased and overcrowding conditions exist. Schools and community service programs face reduction in funds yet the need for services increases. Acoma Pueblo is rural, isolated and at-risk.

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# Infrastructure Capital Improvement Plan FY 2023-2027

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## ICIP Entity Profile for Alamo Chapter

**ICIP Officer Name:** Inez Apachito

P.O. 827

Magdalena, NM 87825

**Telephone No.:** (575) 854-2686

**Email address:** alamo@navajochapters.org

**Fax No.:** 928.871.6074

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**County:** Socorro

**COG District:** 7

**Entity Type:** NA

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**Procurement Officer Name:** Jeremy F. Ben, Senior Management Analyst

**Telephone No.:** 928.871.6074

**Email address:** jjben@nnooc.org

**Financial Officer Name:** Elizabeth Begay, Acting Controller

**Telephone No.:** 928.871.6308

**Email address:** ehoward@nnooc.org

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**Is your entity compliant with Executive Order 2013-006?** Yes

**Does entity have an asset management plan/inventory listing of capital assets?** Yes

**Entity Planning:** Process, Nature/Effect/Options/Recommendations of Trends

### Process

Chapter has been faced with population growth in the past five years within our chapter boundaries, our Chapter Officials and Staff has developed a wish list of needed improvements to our community. We prioritized the list based on our most critical community needs and other factors such as the age, condition, and adequacy of current infrastructure. We then consulted with various Navajo Nation and Federal entities which are associated with projects to refine our prioritized needs list and put in the dollar amounts needed, and then we planned for projects over the next five years in our ICIP.

### Goals

Alamo Chapter's goal is to enhance the quality of life and public health of the residents within its chapter boundary by providing services. We strive to achieve this goal by taking advantage of available funding sources and creating partnerships with Navajo Nation, State and Federal entities and by working to keep our existing facilities.

### Factors/Trends Considered

The Alamo Chapter is located in an Isolated area of the Navajo Nation approximately 29 miles northwest of Magdalena, New Mexico on New Mexico HWY. 169. The Alamo Chapter was certified by the Navajo Tribal Council on April 26, 1957 and is funded largely by Navajo Nation and Federal funds from Bureau of Indian Affairs and Indian Health Services. We currently serve 2,600 People.

Population growth has been a trend that has always been a real challenge for us, and we expect that to continue to increase. The growth we have already experienced combined with the barely adequate Chapter facilities have resulted needing to seek funding outside of the Navajo Nation, the Bureau of Indian Affairs (BIA) and the Indian Health Service (IHS). The Chapter is working toward achieving Local Governance Act (LGA) Certification with the Navajo Nation which would allow the Chapter access to a limited and to seek funding from other sources than those listed above.

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## Infrastructure Capital Improvement Plan FY 2023-2027

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### ICIP Entity Profile for Baahaali (Breadsprings) Chapter

**ICIP Officer Name:** Gloria Skeet, CM  
P.O. Box 6118  
  
Gallup, NM 87305

**Telephone No.:** (505) 778-5788  
**Email address:** gmskeet@navajochapters.org  
**Fax No.:** 928.871.6074

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**County:** McKinley  
**Entity Type:** NA

**COG District:** 1

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**Procurement Officer Name:** Jeremy F. Ben, Senior Management Analyst

**Telephone No.:** 928.871.6074  
**Email address:** jjben@nnooc.org

**Financial Officer Name:** Elizabeth Begay, Acting Controller

**Telephone No.:** 928.871.6308  
**Email address:** ehoward@nnooc.org

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**Is your entity compliant with Executive Order 2013-006?** Yes

**Does entity have an asset management plan/inventory listing of capital assets?** Yes

**Entity Planning:** Process, Nature/Effect/Options/Recommendations of Trends

#### Process

Baahaali Chapter has been faced with a decline in population in recent years within our chapter boundaries and this is a major concern. Baahaali Chapter Officials and Staff have developed a wish list of needed improvements to our community. We prioritized the list based on our most critical community needs and other factors such as the age, condition, and adequacy of current infrastructure. We then consulted with various Navajo Nation and Federal entities which are associated with projects to refine our prioritized needs list and put in the dollar amounts needed, and then we planned for projects over the next ten years in our ICIP.

#### Goals

Baahaali Chapter's goal is to enhance the quality of life and public health of the residents within its chapter boundary by providing services. We strive to achieve this goal by taking advantage of available funding sources and creating partnerships with Navajo Nation, State and Federal entities and by working to keep our existing facilities.

#### Factors/Trends Considered

The Baahaali Chapter is located in a rural area of the Navajo Nation approximately 25 miles south of Gallup, New Mexico off of New Mexico HWY 602 in McKinley County. On December 24, 2008, Baahaali Chapter became the 10th chapter to achieve Local Governance Act (LGA) Certification by the Transportation and Community Development Committee, TCDC, of the Navajo Nation. Presently, Baahaali is funded largely by Navajo Nation. With LGA Certification, the chapter is now eligible for funds from the Federal and State Governments, the Bureau of Indian Affairs, the Indian Health Services and private foundations. The 2010 Census indicates a major decline in population from the 2000 Census of 1,622 to 918 community members. This astounding decline of almost 40 percent of the population is attributed to the lack of infrastructure and housing.

In 1991, the Chapter House was renovated, in 2012, the Senior Citizen Center was renovated by adding two offices for staff and expanding the dining area, currently the Head Start Center is in dire need of improvement to address critical violations cited by the Office of Environmental Health. These buildings and their improvements have been constructed with Navajo Nation and New Mexico Capital Outlay funds. Water Projects in the chapter area are funded by the Federal Government (Indian Health Service).

Population decline in rural communities, including the Navajo Nation has been a trend that presents a real challenge for us, and we expect that to continue to increase if basic infrastructure needs are not addressed. The decline we have already experienced combined with the barely adequate Chapter facilities have resulted in needing to seek funding outside of the Navajo Nation, the Bureau of Indian Affairs (BIA) and the Indian Health Service (IHS).

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# Infrastructure Capital Improvement Plan FY 2023-2027

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## ICIP Entity Profile for Baca Chapter

**ICIP Officer Name:** Tina Becenti, CM  
Box 563  
  
Prewitt, NM 87045

**Telephone No.:** (505) 972-9917  
**Email address:** baca@navajochapters.org  
**Fax No.:** 928.871.6074

**County:** McKinley  
**Entity Type:** NA

**COG District:** 1

**Procurement Officer Name:** Jeremy F. Ben, Senior Management Analyst

**Telephone No.:** 928.871.6074  
**Email address:** jjben@nnooc.org

**Financial Officer Name:** Elizabeth Begay, Acting Controller

**Telephone No.:** 928.871.6308  
**Email address:** ehoward@nnooc.org

**Is your entity compliant with Executive Order 2013-006?** Yes

**Does entity have an asset management plan/inventory listing of capital assets?** Yes

**Entity Planning:** Process, Nature/Effect/Options/Recommendations of Trends

### Process

The Chapter has been faced with population growth in the past five years within our chapter boundaries, our Chapter Officials and Staff has developed a list of needed improvements to our community. We prioritized the list based on our most critical community needs and other factors such as the age, condition, and adequacy of current infrastructure. We then consulted with various Navajo Nation and Federal entities which are associated with projects to refine our prioritized needs list and put in the dollar amounts needed, and then we planned for projects over the next five years in our ICIP.

### Goals

Baca Chapter's goal is to enhance the quality of life and public health of the residents within its chapter boundary. We strive to achieve this goal by taking advantage of available funding sources and creating partnerships with Navajo Nation, State and Federal entities and by working to keep our existing facilities.

### Factors/Trends Considered

The Baca Chapter is located in a rural area of the Navajo Nation approximately 1/2 mile south of Interstate 40. The Baca Chapter was certified by the Navajo Tribal Council on December 5, 1955 and is funded largely by Navajo Nation and Federal funds from Bureau of Indian Affairs and Indian Health Services. We currently serve Baca Chapter Members based on the 2000 Census.

We have replaced the Chapter House, we have built a Senior Citizen's Center and a Headstart Building. These buildings have been constructed with Navajo Nation funding. Water Projects in the chapter area are general funded by the Federal Government-Indian Health Service.

Population growth has been a trend that has always been a real challenge for us, and we expect that to continue to increase. The growth we have already experienced combined with the barely adequate Chapter facilities have resulted needing to seek funding outside of the Navajo Nation, the Bureau of Indian Affairs and the Indian Health Service. The Chapter is working toward achieving Local Governance Act Certification with the Navajo Nation which would allow the Chapter access to a limited and to seek funding from other sources than those listed above. The tax funds are limited to taxes paid from local business located within the Chapter Boundaries.

Another trend that concerns us is increasing regulation from all levels of government. At the Tribal level, that means additional costs in our projects for right-of-way permit and planning & zoning permits, variances, and reviews. The Highway Department now requires costly surveys and mapping of any work done in their rights-of-way, including tap-ins into existing mains. At the state and especially federal level we are closely watching the new EPA regulations.

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# Infrastructure Capital Improvement Plan FY 2023-2027

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## ICIP Entity Profile for Becenti Chapter

**ICIP Officer Name:** Jonathan Perry, Chapter President  
P.O. Box 708  
Crownpoint, NM 87313

**Telephone No.:** (505) 786-2284  
**Email address:** [becenti@navajochapters.org](mailto:becenti@navajochapters.org)  
**Fax No.:** 928.871.6074

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**County:** McKinley  
**Entity Type:** NA

**COG District:** 1

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**Procurement Officer Name:** Jeremy F. Ben, Senior Management Analyst  
**Telephone No.:** 928.871.6074  
**Email address:** [jjben@nnooc.org](mailto:jjben@nnooc.org)

**Financial Officer Name:** Elizabeth Begay, Acting Controller  
**Telephone No.:** 928.871.6308  
**Email address:** [ehoward@nnooc.org](mailto:ehoward@nnooc.org)

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**Is your entity compliant with Executive Order 2013-006?** Yes

**Does entity have an asset management plan/inventory listing of capital assets?** Yes

**Entity Planning:** Process, Nature/Effect/Options/Recommendations of Trends

### Process

The Becenti Chapter has been faced with population growth in the past five years within our chapter boundaries, our Chapter Officials and Staff has developed a list of needed improvements to our community. We prioritized the list based on our most critical community needs and other factors such as the age, condition, and adequacy of current infrastructure. We then consulted with various Navajo Nation and Federal entities which are associated with projects to refine our prioritized needs list and put in the dollar amounts needed, and then we planned for projects over the next five years.

### Goals

Becenti Chapter's goal is to improve the Becenti community and it rural community by providing services that will enhance the equality of life, community health, and safety of the Becenti community. The method for achieving this goal is by taking advantage of available funding sources and creating partnership with the Navajo Nation, State and Federal entities as well as by working in keeping our existing facilities. The goal is in a parallel with the needs of the Becenti population such as heavy equipment, waterline extension projects, rural dirt roads, new chapter house with nice landscaping with a parking lot, recreation facility, scattered powerlines, etc. The home improvement projects such as house wiring, telephone lines and power line extensions are identified as need. In order to bring these in, Becenti community needs materials, supplies, equipment, technical expertise, engineers and rural development planners.

### Factors/Trends Considered

The Becenti Chapter is located in a rural area of the Navajo Nation approximately 10 miles north of Crownpoint, New Mexico on New Mexico Hwy. 371. The Becenti Chapter was certified by the Navajo Tribal Council on February 15, 1955 and is funded largely by Navajo Nation and Federal funds from Bureau of Indian Affairs and Indian Health Services. We currently serve 601 Becenti Chapter Members based on the 2000 Census.

Since 1955, we have built a Chapter House, a warehouse and a multipurpose building. These buildings have been constructed with Navajo Nation funding. The water projects in the chapter area are funded by the Federal Government-Indian Health Service.

Population growth has always been a real challenge for us and it is expect to continue to increase in the future. The growth we have already experienced and combined with the inadequate Chapter facilities have resulted in the need to seek funding outside of the Navajo Nation, the Bureau of Indian Affairs and the Indian Health Services.

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# Infrastructure Capital Improvement Plan FY 2023-2027

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## ICIP Entity Profile for Beclabito Chapter

**ICIP Officer Name:** Lenora Robinson, Chapter Manager  
Beclabito Chapter  
HC-61 Box 20  
Shiprock, NM 87420

**Telephone No.:** (928) 656-3265  
**Email address:** beclabito@navajochapters.org  
**Fax No.:** (928) 871-6074

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**County:** San Juan

**COG District:** 1

**Entity Type:** NA

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**Procurement Officer Name:** Jeremy F. Ben, Senior Management Analyst

**Telephone No.:** (928) 871-6074

**Email address:** jjben@nnooc.org

**Financial Officer Name:** Elizabeth Begay, Acting Controller

**Telephone No.:** (928) 871-6308

**Email address:** ehoward@nnooc.org

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**Is your entity compliant with Executive Order 2013-006?** Yes

**Does entity have an asset management plan/inventory listing of capital assets?** Yes

**Entity Planning:** Process, Nature/Effect/Options/Recommendations of Trends

### Process

The Chapter has been faced with population growth in the past five years within our chapter boundaries, our Chapter Officials and Staff have had several meetings with among Beclabito Chapter and it's members for improvements to our community. We prioritized the list based on our most critical community needs and other factors such as the age, condition, and adequacy of current infrastructure. We, in turn, consulted with various Navajo Nation and Federal entities which are associated with projects to refine our prioritized needs list and put in the dollar amounts needed, and then we planned for projects over the next five years in our ICIP.

### Goals

Beclabito Chapter's goal is to enhance the quality of life and public health of the residents within its chapter boundaries. We strive to achieve this goal by taking advantage of available funding sources and creating partnerships with Navajo Nation, State and Federal entities and by working to keep our existing facilities while seeing the need for new facilities in the Beclabito Chapter.

### Factors/Trends Considered

The Beclabito Chapter area is located on the New Mexico and Arizona border in the Northern Navajo agency. Population growth has been a trend that has always been a real challenge for us, and we expect that to continue to increase. The growth we have already experienced combined with the barely adequate Chapter facilities have resulted needing to seek funding outside of the Navajo Nation, the Bureau of Indian Affairs (BIA) and the Indian Health Service (IHS). The Chapter is working as a Local Governance Act (LGA) Certified Chapter with the Navajo Nation which would allow the Chapter access to a limited amount of funds from sales tax and to seek funding from other sources than those listed above. The tax funds are limited to taxes paid from local business located within the Chapter Boundaries.

Another trend that concerns us is increasing regulation from all levels of government. At the Tribal and Federal (BIA/IHS) levels, that means additional costs in our projects. Projects such as the Roads in the area are at high priority and with the recent public health emergency - Covid 19, there is more need for the Helipad (and Helipad Access Road) for emergencies in and around our area.

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# Infrastructure Capital Improvement Plan FY 2023-2027

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## ICIP Entity Profile for Casamero Lake Chapter

**ICIP Officer Name:** George Tolth, Chapter President  
P.O. Box 549  
  
Prewitt, NM 87045

**Telephone No.:** 5057862457  
**Email address:** casamerolake@navajochapters.org  
**Fax No.:** 928.871.6074

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**County:** McKinley  
**Entity Type:** NA

**COG District:** 1

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**Procurement Officer Name:** Jeremy F. Ben, Senior Management Analyst

**Telephone No.:** 928.871.6074  
**Email address:** jjben@nnooc.org

**Financial Officer Name:** Elizabeth Begay, Acting Controller

**Telephone No.:** 928.871.6308  
**Email address:** ehoward@nnooc.org

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**Is your entity compliant with Executive Order 2013-006?** Yes

**Does entity have an asset management plan/inventory listing of capital assets?** Yes

**Entity Planning:** Process, Nature/Effect/Options/Recommendations of Trends

### Process

The Chapter has been faced with population growth in the past five years within our chapter boundaries, our Chapter Officials and Staff has developed a wish list of needed improvements to our community. We prioritized the list based on our most critical community needs and other factors such as the age, condition, and adequacy of current infrastructure. We then consulted with various Navajo Nation and federal entities that are associated with projects to refine our prioritized needs list and put in the dollar amounts needed, and then we planned for projects over the next five years in our ICIP.

### Goals

Casamero Lake Chapter's goal is to enhance the quality of life and public health of the residents within its chapter boundary by providing services. We strive to achieve this goal by taking advantage of available funding sources and creating partnerships with Navajo Nation, State and Federal entities and by working to up keep our existing facilities.

### Factors/Trends Considered

The Casamero Lake Chapter is located in a rural area of the Navajo Nation approximately 12 miles north of Prewitt, Navajo Route, between Baca/Prewitt and Littlewater Chapter. The Casamero Lake Chapter was certified by the Navajo Tribal Council on March 15, 1956 and is funded largely by Navajo Nation and Federal funds from Bureau of Indian Affairs and Indian Health Services.

Since 1980, we have built Senior Citizen's Center and a Headstart Building. These buildings has been constructed with Navajo Nation funding. Waterline/Waste Water System and Powerline Extension Projects are funded by State Funds and Federal Government Indian Health Service.

Population growth has been a trend that has always been a real challenge for us, and we expect that to continue to increase. The growth we have already experienced combined with the barely adequate Chapter facilities have resulted needing to seek funding outside of the Navajo Nation, the Bureau of Indian Affairs BIA and the Indian Public Health Service.



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# Infrastructure Capital Improvement Plan FY 2023-2027

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## ICIP Entity Profile for ChiChiltah Chapter

**ICIP Officer Name:** Roselyn John, CSC  
P.O. Box 1436  
  
Gallup, NM 87305

**Telephone No.:** 505 713-9994  
**Email address:** rdjohn71@gmail.com  
**Fax No.:** 928.871.6074

**County:** McKinley  
**Entity Type:** NA

**COG District:** 1

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**Procurement Officer Name:** Jeremy F. Ben, Senior Management Analyst

**Telephone No.:** 928.871.6074

**Email address:** jjben@nnooc.org

**Financial Officer Name:** Elizabeth Begay, Acting Controller

**Telephone No.:** 928.871.6308

**Email address:** ehoward@nnooc.org

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**Is your entity compliant with Executive Order 2013-006?** Yes

**Does entity have an asset management plan/inventory listing of capital assets?** Yes

**Entity Planning:** Process, Nature/Effect/Options/Recommendations of Trends

### Process

ChiChilTah Chapter's goal is to enhance the quality of life and public health of the residents within its chapter boundary. We strive to achieve this goal by taking advantage of available funding sources and creating partnerships with Navajo Nation, State and Federal entities and by working to keep our existing facilities. The ChiChilTah Chapter has been work with the Chapter's ICIP for ten years. Each year the ICIP is reviewed by the Chapter Officials and staff and updated. This list is shared and discussed with the community at a duly called public meeting and is approved by popular vote by Chapter members and a resolution is established.

### Goals

The Chichiltah community has approximately 3,000 households, has been faced with population growth in the past five years. The elected officials, the chapter administration with the support of the community membership seek funding to improve the quality of life to meet the needs of the community. Our priority is to plan, design and construct a new sewer lagoon for the chapter property, Head Start with a Children Day Care, Bathroom Additions for a new waterline, design fund for major waterline and, to pave he Head Start parking lot. The ICIP prioritized list reflects critical community needs. Our goal is to fund the prioritized infrastructure which will benefit community membership and to collaborate with all available resources; local, state, Navajo Nation and Federal programs. This summary reflects our ICIP priority list for the next five (5) years.

### Factors/Trends Considered

Chichiltah Chapter, a non-certified Chapter, is located in a rural area of the Navajo Nation approximately southwest of Gallup, New Mexico. Funding is received largely by Navajo Nation, Bureau of Indian Affairs and Indian Health Services. There exists a critical need for infrastructure to provide economic benefits and to address the basis need for waterline and power line to all homes in Chichiltah community.

Our Population trend has always been a real challenge for local community development, which continues to increase. The growth in population, results in a crucial need for infrastructure, demands seeking funds from other governmental entities; the Navajo Nation, the Bureau of Indian Affairs (BIA) and, Indian Health Service (IHS). The Chapter is working toward achieving Local Governance Act (LGA) Certification with the Navajo Nation which would allow the Chapter to seek funding from other sources those listed above. The tax base in Chichiltah are non-existence as we have no Navajo Nation business in our community. The cost of the projects, the market of planning, design and construction of infrastructure, the market continues to increase, and funding becoming difficult to attain.



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# Infrastructure Capital Improvement Plan FY 2023-2027

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## ICIP Entity Profile for Churchrock Chapter

**ICIP Officer Name:** Larry King, Chapter President  
P.O. Box 549  
  
Churchrock, NM 87311

**Telephone No.:** (505) 488-2166  
**Email address:** churchrock@navajochapters.org  
**Fax No.:** 928.871.6074

**County:** McKinley  
**Entity Type:** NA

**COG District:** 1

**Procurement Officer Name:** Jeremy F. Ben, Senior Management Analyst

**Telephone No.:** 928.871.6074  
**Email address:** jjben@nnooc.org

**Financial Officer Name:** Elizabeth Begay, Acting Controller

**Telephone No.:** 928.871.6308  
**Email address:** ehoward@nnooc.org

**Is your entity compliant with Executive Order 2013-006?** Yes

**Does entity have an asset management plan/inventory listing of capital assets?** Yes

**Entity Planning:** Process, Nature/Effect/Options/Recommendations of Trends

### Process

The Chapter has been faced with population growth in the past five years within our chapter boundaries, our Chapter Officials and Administration have developed a project listing of needed in our community. The Churchrock Chapter has prioritized the list based on our most critical community needs and other factors such as the age, condition, and adequacy of current infrastructure. The Chapter will consult with Navajo Nation and federal entities are associated with projects to refine our prioritized needs list and put in the dollar amounts needed. The ICIP priority listing is presented to the community in the form of a resolution. The community approves the resolution and is then signed by the Chapter President, Vice-President, Secretary/Treasurer, CSC, and Council Delegate.

### Goals

Churchrock Chapter's goal is to enhance the quality of life and public health of the residents within its chapter boundary by providing a vast array of services. We strive to achieve this goal by taking advantage of available funding sources and creating partnerships with Navajo Nation, State and Federal entities and by working to up keep our existing facilities.

### Factors/Trends Considered

The Churchrock Chapter is located in a rural area of the Navajo Nation at 57 Telstar Road. The Chapter's western boundary is adjacent to the City of Gallup's eastern city limits. U.S. 66 and Inter-state Highway 40 provide the eastern, southern and western access roads. New Mexico Highway 566 provides the main access road.

The Churchrock Chapter was certified by the Navajo Tribal Council Resolution, CJ-20-55 on December 5, 1955. The Chapter is funded by Navajo Nation, the Bureau of Indian Affairs, the Indian Health Service and the State of New Mexico. The Chapter serves 2,802 members based upon the 2000 Census, which will have grown drastically since. Youth under 20, constitute about 45% of the population. In the next years, people over age 60 will increase by 1,508.

The Chapter House was built in 1963. It no longer meets building codes or current use demands and needs replacement. Two adjacent Modular classroom buildings are obsolete and do not meet Head Start Classroom standards. They have been removed and replaced by a new Head Start classroom.

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# Infrastructure Capital Improvement Plan FY 2023-2027

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## ICIP Entity Profile for Cochiti Pueblo

**ICIP Officer Name:** Merrill J. Yazzie  
PO Box 255  
255 Cochiti Street  
Cochiti Pueblo, NM 87072

**Telephone No.:** 505 465-3129  
**Email address:** merrill\_yazzie@pueblodecochiti.org  
**Fax No.:** 505 465-3141

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**County:** Sandoval  
**Entity Type:** NA

**COG District:** 3

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**Procurement Officer Name:** Briana Cleveland  
**Telephone No.:** 505 465-3141  
**Email address:** briana.cleveland@cochiti.org

**Financial Officer Name:** Sainie Atencio  
**Telephone No.:** 505-465-3141  
**Email address:** sainie.atencio@cochiti.org

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**Is your entity compliant with Executive Order 2013-006?** Yes

**Does entity have an asset management plan/inventory listing of capital assets?** Yes

**Entity Planning:** Process, Nature/Effect/Options/Recommendations of Trends

### Process

The process at Cochiti Pueblo is to start with the previous ICIP input and look at priorities from the previous year and the completed projects, if any. The Chief Planner then takes the list of projects to the administrator and the administrative staff, including department heads and the maintenance supervisor, who is responsible for the sewer and water resources and building maintenance. The staff and the Administrator then take a new list with priorities to the Governors for review. The Governors schedule a time during Tribal Council to discuss projects and priorities. The Tribal Council is made up of about 40 permanent members and represents both clans of the tribe, all members of the community. The Tribal Council makes all decisions concerning infrastructure, buildings, and financial matters of the tribe and the community. Once a consensus is reached, the Tribal Council passes a resolution. The ICIP projects are listed for the community during community outreach days, usually held two to three times per year. The Chief Planner or Tribal Planner will post the projects and explain the process to community members. Community members only have informal input to the planning process.

### Goals

The overall goal of Cochiti Pueblo is to provide a safe and healthy environment for the community. The tribe has existed at their current location for hundreds of years and wishes to remain with most of its members at the current location. To do this they believe that they must retain their culture and language and live and work together. Therefore, maintaining the infrastructure and environment are very important to their survival.

### Factors/Trends Considered

Over the last few years Cochiti Pueblo has been in a process to upgrade its deteriorating water and sewer systems and remodel or replace its buildings. They have been successful in this effort, but still have projects to make these improvements. The community is very supportive of these effects and appreciates not having the problems that plagued them for several decades. The other factor is the lack of economic development in the community over the last 30 years. The lack of financial resources has meant that the tribe has relied on government grants and assistance. Because of the reductions in this assistance, the tribe is embarking on projects to provide economic development to the community. These projects are aimed to produce funds to support capital projects and to provide for maintenance and operations of facilities and programs. Economic development has the added benefit of providing services and jobs to the community which is likely to keep tribal members on the reservation participating in the culture and language.

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# Infrastructure Capital Improvement Plan FY 2023-2027

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## ICIP Entity Profile for Counselor Chapter

**ICIP Officer Name:** Samuel Sage/ Community Services Coordinator  
P.O. Box 93  
Counselor, NM 87018

**Telephone No.:** (575) 568-4311  
**Email address:** counselor@navajochapters.org  
**Fax No.:** 928.871.6074

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**County:** Sandoval  
**Entity Type:** NA

**COG District:** 1

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**Procurement Officer Name:** Jeremy F. Ben, Senior Management Analyst  
**Telephone No.:** 928.871.6074  
**Email address:** jjben@nnooc.org

**Financial Officer Name:** Pearline Kirk  
**Telephone No.:** 928.871.6308  
**Email address:** ehoward@nnooc.org

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**Is your entity compliant with Executive Order 2013-006?** Yes

**Does entity have an asset management plan/inventory listing of capital assets?** Yes

**Entity Planning:** Process, Nature/Effect/Options/Recommendations of Trends

### Process

The Chapter has been faced with population growth in the past five years within our chapter boundaries, our Chapter Officials and Staff has developed a wish list of much needed improvements to our community. We prioritized the list based on our most critical community needs and other factors such as the age, condition, and adequacy of current infrastructure. We then consulted with various Navajo Nation and Federal entities which are associated with projects to refine our prioritized needs list and put in the dollar amounts needed, and then we planned for projects over the next five years in our ICIP.

### Goals

Counselor Chapter's goal is to enhance the quality of life and public health of the residents within its chapter boundaries. We strive to achieve this goal by taking advantage of available funding sources and creating partnerships with Navajo Nation, Sandoval State and Federal entities and by working to keep our existing facilities.

### Factors/Trends Considered

The Counselor Chapter is a rural community isolated from the other improved communities and is located in the northwest region of Sandoval County within the state of New Mexico. Its geographical location is precisely Township 23N, Range 6 W. The domain is 35 miles north of Cuba, New Mexico and 74 miles south of Farmington, New Mexico. The chapter is a local government unit serving its population in a wide range, geographically remote area. The chapter population is 1,900 people and continues to increase each year.

The Counselor Chapter is working to obtain Local Governance Certification. The Counselor Chapter has developed experience in project Management by implementing and coordinating several bathroom addition projects, housing projects, powerline projects, sewer lagoon projects, and waterline projects. The Chapter established records for all project developed. The Chapter Staff and Officials have expertise in infrastructure development and are familiar with state, federal,

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## Infrastructure Capital Improvement Plan FY 2023-2027

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### ICIP Entity Profile for Coyote Canyon Chapter

<b>ICIP Officer Name:</b> Sherylene M. Yazzie, Chapter President P.O. Box 257  Brimhall, NM 87310	<b>Telephone No.:</b> 505-735-2623 <b>Email address:</b> coyotecanyon@navajochapters.org  <b>Fax No.:</b> 928.871.6074
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<b>County:</b> McKinley	<b>COG District:</b> 1
<b>Entity Type:</b> NA	

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<b>Procurement Officer Name:</b> Jeremy F. Ben, Senior Management Analyst	<b>Telephone No.:</b> 928.871.6074
	<b>Email address:</b> jjben@nnooc.org
<b>Financial Officer Name:</b> Elizabeth Begay, Acting Controller	<b>Telephone No.:</b> 928.871.6308
	<b>Email address:</b> ehoward@nnooc.org

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**Is your entity compliant with Executive Order 2013-006?** Yes

**Does entity have an asset management plan/inventory listing of capital assets?** Yes

**Entity Planning: Process, Nature/Effect/Options/Recommendations of Trends**

**Process**

The Chapter has been faced with population growth in the past five years within our chapter boundaries, our Chapter Officials and Staff has developed a wish list of needed improvements to our community. We prioritized the list based on our most critical community needs and other factors such as the age, condition, and adequacy of our current infrastructure. We then consulted with various Navajo Nation and Federal entities which are associated with projects to refine our prioritized needs list and put in the dollar amounts needed, and then we planned for projects over the next five years in our ICIP.

**Goals**

Coyote Canyon Chapter's goal is to enhance the quality of life and public health of the residents within its chapter boundary by providing services. We strive to achieve this goal by taking advantage of available funding sources and creating partnerships with Navajo Nation, State and Federal entities and by working to keep our existing facilities open for daily services.

**Factors/Trends Considered**

The Coyote Canyon Chapter is a rural community, isolated from other improved communities and is located in the central portion of the Navajo Reservation in the State of New Mexico. This community is in District 14 and in McKinley County, which is about 30 miles northeast of Gallup, New Mexico. The Chapter is a local government unit, serving its population in a wide range, geographically remote area of twenty-five square miles and according to the 2010 U.S. Census Bureau, the Chapter population to be an approximate 1,500 with an annual growth increase of 2.5%.

The Coyote Canyon Chapter has been identified as one of the more advanced local government unit that is close to obtaining governance certification. The governance certification includes the development and approval of the basic five-management system: Personnel Policy, Procurement Policy, Records Management Policy, Property/Inventory Policy and Fiscal Management Policy.

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# Infrastructure Capital Improvement Plan FY 2023-2027

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## ICIP Entity Profile for Crownpoint Chapter

**ICIP Officer Name:** Aaron Edsitty

P.O. Box 336

Crownpoint, NM 87313

**Telephone No.:** (505) 786-2130/2131

**Email address:** crownpoint@navajochapters.org

**Fax No.:** (928) 871-6074

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**County:** McKinley

**COG District:** 1

**Entity Type:** NA

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**Procurement Officer Name:** Jeremy F. Ben, Senior Management Analyst

**Telephone No.:** (928) 871-6074

**Email address:** jjben@nnooc.org

**Financial Officer Name:** Pearline Kirk

**Telephone No.:** (928) 871-6308

**Email address:** ehoward@nnooc.org

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**Is your entity compliant with Executive Order 2013-006?** Yes

**Does entity have an asset management plan/inventory listing of capital assets?** Yes

**Entity Planning:** Process, Nature/Effect/Options/Recommendations of Trends

### Process

The Chapter has been faced with population growth in the past five years within our chapter boundaries. Our Chapter Officials and Staff has developed a wish list of needed improvements within our community. We prioritized the list based on our most critical community needs and other factors such as the age, condition, and adequacy of current infrastructure. We then consulted with various Navajo Nation and Federal entities which are associated with the projects to refine our prioritized needs list and put in the dollar amounts needed, and then we planned for projects over the next five years in our ICIP.

### Goals

Crownpoint Chapter's goal is to enhance the quality of life and public health of the residents within its chapter boundary by providing services. We strive to achieve this goal by taking advantage of available funding sources and creating partnerships with Navajo Nation, State and Federal entities and by working to keep our existing facilities.

### Factors/Trends Considered

The Crownpoint Chapter is located in Eastern Agency of the Navajo Nation approximately 58 miles north of Gallup, New Mexico on New Mexico HWY. 371 and Navajo Route 9. The Crownpoint Chapter was certified by the Navajo Tribal Council on January 20, 1965 and is funded largely by Navajo Nation and Federal funds from Bureau of Indian Affairs and Indian Health Services. We currently serve approximately 3,500 people.

A new Chapter House was constructed in 1967, and since then a Senior Citizen's Center, three Headstart Units, and Youth Recreation Center and a Elder Care Center. These buildings have been constructed with Navajo Nation funding. Water Projects in the chapter area are general funded by the Federal Government (Indian Health Service).

Crownpoint is the growth center of the Eastern Agency and population growth has been a trend that has always been a real challenge for us, and we expect it to continue to increase.

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# Infrastructure Capital Improvement Plan FY 2023-2027

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## ICIP Entity Profile for Crystal Chapter

**ICIP Officer Name:** Jammie Billiman, CSC  
P.O. Box 775  
  
Navajo, NM 87328

**Telephone No.:** (505) 777-2800  
**Email address:** crystal@navajochapters.org  
**Fax No.:** (928) 871-6074

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**County:** McKinley  
**Entity Type:** NA

**COG District:** 1

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**Procurement Officer Name:** Jeremy F. Ben, Senior Management Analyst

**Telephone No.:** (928) 871-6074

**Email address:** jjben@nnooc.org

**Financial Officer Name:** Elizabeth Begay, Acting Controller

**Telephone No.:** (928) 871-6308

**Email address:** ehoward@nnooc.org

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**Is your entity compliant with Executive Order 2013-006?** Yes

**Does entity have an asset management plan/inventory listing of capital assets?** Yes

**Entity Planning:** Process, Nature/Effect/Options/Recommendations of Trends

### Process

Our Chapter Officials and Staff has developed a list of needed improvements to our community. We prioritized the list based on our most critical community needs and other factors such as the age, condition, and adequacy of current infrastructure. We then consulted with various Navajo Nation and Federal entities which are associated with projects to refine our prioritized needs list and put in the dollar amounts needed, and then we planned for projects over the next six years in our ICIP.

### Goals

Crystal Chapter's goal is to enhance the quality of life and public health of the residents within its chapter boundary by providing services. We strive to achieve this goal by taking advantage of available funding sources and creating partnerships with Navajo Nation, State and Federal entities and by working to keep our existing facilities.

### Factors/Trends Considered

The Crystal Chapter is located in a rural area of the Navajo Nation approximately 27 miles north of Window Rock, Arizona on New Mexico Route 134. The Crystal Chapter was certified by the Navajo Tribal Council on November 10, 1955 and is funded largely by Navajo Nation and Federal funds from Bureau of Indian Affairs and Indian Health Services.

We have a Chapter House with a CHR Office, a Senior Citizens Center and a Headstart Building. These buildings have been constructed with Navajo Nation funding. Water Projects in the chapter area are generally funded by the Federal Government (Indian Health Service).

Population growth has been a trend that has always been a real challenge for us, and we expect that to continue to increase. The growth we have already experienced combined with the barely adequate Chapter facilities have resulted needing to seek funding outside of the Navajo Nation, the Bureau of Indian Affairs (BIA) and the Indian Health Service (IHS). The Chapter is working toward achieving Local Governance Act (LGA) Certification with the Navajo Nation which would allow the Chapter access to a limited and to seek funding from other sources than those listed above. The tax funds are limited to taxes paid from local business located within the Chapter Boundaries.

Another trend that concerns us is increasing regulation from all levels of government. At the Tribal level, that means additional costs in our projects for right-of-way permit and planning & zoning permits, variances, and reviews. The Highway Department now requires costly surveys and mapping of any work done in their rights-of-way, including tap-ins into existing mains. At the state and especially federal level we are closely watching the new EPA regulations.

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# Infrastructure Capital Improvement Plan FY 2023-2027

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## ICIP Entity Profile for Fort Defiance Chapter

**ICIP Officer Name:** Lorriane Nelson, Chapter Manager  
P.O. Box 366  
  
Fort Defiance, AZ 86504

**Telephone No.:** 928 729-4352  
**Email address:** ftdefiance@navajochapters.org  
**Fax No.:** 928.871.6074

**County:** McKinley  
**Entity Type:** NA

**COG District:** 1

**Procurement Officer Name:** Jeremy F. Ben, Senior Management Analyst

**Telephone No.:** 928.871.6074

**Email address:** jjben@nnooc.org

**Financial Officer Name:** Elizabeth Begay, Acting Controller

**Telephone No.:** 928.871.6308

**Email address:** ehoward@nnooc.org

**Is your entity compliant with Executive Order 2013-006?** Yes

**Does entity have an asset management plan/inventory listing of capital assets?** Yes

**Entity Planning:** Process, Nature/Effect/Options/Recommendations of Trends

### Process

The Chapter has been faced with population growth in the past five years within our chapter boundaries, our Chapter Officials and Staff has developed a list of needed improvements to our community. We prioritized the list based on our most critical community needs and other factors such as the age, condition, and adequacy of current infrastructure. We then consulted with various Navajo Nation and Federal entities which are associated with projects to refine our prioritized needs list and put in the dollar amounts needed, and then we planned for projects over the next six years in our ICIP.

### Goals

Ft. Defiance Chapter's goal is to enhance the quality of life and public health of the residents within its chapter boundary by providing services. We strive to achieve this goal by taking advantage of available funding sources and creating partnerships with Navajo Nation, State and Federal entities and by working to keep our existing facilities.

### Factors/Trends Considered

The Ft. Defiance Chapter is located in a rural area of the Navajo Nation approximately 7 miles north of Window Rock, Arizona. The chapter administers lands in both Arizona and New Mexico. The Ft. Defiance Chapter was certified by the Navajo Tribal Code Title II Sections 4001 and 4006 and is funded largely by Navajo Nation and Federal funds from Bureau of Indian Affairs and Indian Health Services. We currently serve 5800 Registered Chapter Members.

Population growth has been a trend that has always been a real challenge for us, and we expect that to continue to increase. The growth we have already experienced combined with the barely adequate Chapter facilities have resulted needing to seek funding outside of the Navajo Nation, the Bureau of Indian Affairs (BIA) and the Indian Health Service (IHS). The Chapter is working toward achieving Local Governance Act (LGA) Certification with the Navajo Nation which would allow the Chapter access to a limited and to seek funding from other sources than those listed above. The tax funds are limited to taxes paid from local business located within the Chapter Boundaries.

Another trend that concerns us is increasing regulation from all levels of government. At the Tribal level, that means additional costs in our projects for right-of-way permit and planning & zoning permits, variances, and reviews. The Highway Department now requires costly surveys and mapping of any work done in their rights-of-way, including tap-ins into existing mains. At the state and especially federal level we are closely watching the new EPA regulations.



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## Infrastructure Capital Improvement Plan FY 2023-2027

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### ICIP Entity Profile for Gadii ahi/To Koi (Cudeii) Chapter

<b>ICIP Officer Name:</b> Lynda Hayes, Community Services Coordinator PO Box 1318  Shiprock, NM 87420	<b>Telephone No.:</b> 505.635.0620 <b>Email address:</b> gadiiahi@navajochapters.org <b>Fax No.:</b> 928.871.6074
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<b>County:</b> San Juan	<b>COG District:</b> 1
<b>Entity Type:</b> NA	

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<b>Procurement Officer Name:</b> Jeremy F. Ben, Senior Management Analyst	<b>Telephone No.:</b> 928.871.6074
	<b>Email address:</b> jjben@nnooc.org
<b>Financial Officer Name:</b> Pearline Kirk	<b>Telephone No.:</b> 928.871.6308
	<b>Email address:</b> ehoward@nnooc.org

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**Is your entity compliant with Executive Order 2013-006?** Yes

**Does entity have an asset management plan/inventory listing of capital assets?** Yes

#### Entity Planning: Process, Nature/Effect/Options/Recommendations of Trends

##### Process

Chapter Officials and Staff have developed a needs list for the community. The list has been prioritized based on critical community needs using factors as age, condition, and adequacy of our current infrastructure, buildings and equipment. To refine our prioritized need list various Navajo Nation and Federal entities were consulted. Further study resulted in the development of cost estimates to complete these projects over the next five years.

##### Goals

Gadii'ahi/To'koi Chapter's goal is "Improve the quality of life and public health of the community members that reside and will be residing within its chapter boundary by providing needed services". To achieve this goal a needs assessment is developed and a analysis of our existing facilities and equipment. First a new administration complex is needed. Build a new complex at a location flood threat free. Make improvements to the rain water drainage system. Upgrade and improve the roads, chip seal or pave where traffic studies show need. Finally plan a housing complex on available land or consult with other Navajo Housing organizations to meet the population growth.

##### Factors/Trends Considered

Population growth is the trend being experienced with the expectation of a continued growth. The growth trend has exposed inadequate Chapter Administrative facilities as well as other needs. The need for additional housing and home sites for leasing. The roads to handle the additional homes sites and housing complexes need much improvement. Therefore, a modern administrative complex is first on the planning list, then the roads into each community and finally the housing.

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# Infrastructure Capital Improvement Plan FY 2023-2027

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## ICIP Entity Profile for Huerfano Chapter

**ICIP Officer Name:** Eleanor Castiano, AMS  
P.O. 968  
  
Bloomfield, NM 87413

**Telephone No.:** (505) 960-1400  
**Email address:** huerfano@navajochapters.org  
**Fax No.:** 928.871.6074

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**County:** San Juan  
**Entity Type:** NA

**COG District:** 1

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**Procurement Officer Name:** Jeremy F. Ben, Senior Management Analyst

**Telephone No.:** 928.871.6074  
**Email address:** jjben@nnooc.org

**Financial Officer Name:** Pearline Kirk

**Telephone No.:** 928.871.6308  
**Email address:** ehoward@nnooc.org

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**Is your entity compliant with Executive Order 2013-006?** Yes

**Does entity have an asset management plan/inventory listing of capital assets?** Yes

**Entity Planning:** Process, Nature/Effect/Options/Recommendations of Trends

### Process

The Chapter has been faced with population growth in the past five years within our chapter boundaries, our Chapter Officials and Staff has developed a wish list of needed improvements to our community. We prioritized the list based on our most critical community needs and other factors such as the age, condition, and adequacy of current infrastructure. We then consulted with various Navajo Nation and Federal entities which are associated with projects to refine our prioritized needs list and put in the dollar amounts needed, and then we planned for projects over the next five years in our ICIP.

### Goals

Huerfano Chapter's goal is to enhance the quality of life and public health of the residents within its chapter boundaries. We strive to achieve this goal by taking advantage of available funding sources and creating partnerships with the Navajo Nation, the State and Federal entities and by working to up-keep our existing facilities.

### Factors/Trends Considered

The Huerfano Chapter is located in a rural area of the Navajo Nation approximately 17 miles southeast of Bloomfield, New Mexico on U.S. Hwy. 550. The Chapter was certified by the Navajo Tribal Council on February 15, 1956 and is funded largely by Navajo Nation and Federal funds from Bureau of Indian Affairs and Indian Health Services. The Huerfano Chapter serves a population of approximately 3000 people.

Population growth has been a trend that has always been a real challenge for us, and we expect that to continue to increase. The growth we have already experienced combined with the barely adequate Chapter facilities have resulted needing to seek funding outside of the Navajo Nation, the Bureau of Indian Affairs (BIA) and the Indian Health Service (IHS). The Chapter is working toward achieving Local Governance Act (LGA) Certification with the Navajo Nation which would allow the Chapter access to a limited and to seek funding from other sources than those listed above.

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## Infrastructure Capital Improvement Plan FY 2023-2027

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### ICIP Entity Profile for Indian Pueblo Cultural Center

**ICIP Officer Name:** Mark Thompson  
2401 12th Street NW  
  
Albuquerque, NM 87104

**Telephone No.:** 505-724-3535  
**Email address:** mthompson@indianpueblo.com  
**Fax No.:** 505-724-3535

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**County:** Bernalillo  
**Entity Type:** NA

**COG District:** 3

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**Procurement Officer Name:** Mark Thompson

**Telephone No.:** 505-724-3535  
**Email address:** mthompson@indianpueblo.com

**Financial Officer Name:** Barbara Tracy

**Telephone No.:** 505-724-3513  
**Email address:** btracy@indianpueblo.com

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**Is your entity compliant with Executive Order 2013-006?** Yes

**Does entity have an asset management plan/inventory listing of capital assets?** Yes

**Entity Planning:** Process, Nature/Effect/Options/Recommendations of Trends

#### Process

The Indian Pueblo Cultural Center ICIP was developed through a collaborative planning process among Center administration and program managers, with approval of capital projects and their priorities by the President and CEO. The ICIP is then presented to the Board of Directors, who represent the 19 Pueblo Indian Tribes of New Mexico, for final approval.

#### Goals

The Indian Pueblo Cultural Center seeks capital improvements to support a safe and culturally appropriate facility while meeting the needs of our growing visitation. Our capital improvement goals incorporate our current needs to provide general renovations to the public areas throughout the facility and meet ADA standards and safety.

#### Factors/Trends Considered

The Indian Pueblo Cultural Center has been in operation since 1977. The Indian Pueblo Cultural Center welcomes over 400,000 visitors per year. It acts as a Gateway to the 19 Pueblos of New Mexico providing education and information. Current initiatives reflect trends in increased demand for educational and culturally-oriented visitor experiences. Internally, the Cultural Center is facing challenges of maintaining a safe, code compliant, and quality environment in an aging facility.

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# Infrastructure Capital Improvement Plan FY 2023-2027

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## ICIP Entity Profile for Isleta Pueblo

**ICIP Officer Name:** Vernon Abeita

P.O. Box 1270

Isleta, NM 87022

**Telephone No.:** 505-869-3111

**Email address:** Vernon.Abeita@Isletapueblo.com

**Fax No.:** 505.869.9738

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**County:** Bernalillo

**COG District:** 3

**Entity Type:** NA

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**Procurement Officer Name:** Shannon Denetchiley

**Telephone No.:** 505.869.9738

**Email address:** Shannon.Denetchiley@Isletapueblo.com

**Financial Officer Name:** Patty Elliot

**Telephone No.:** 505.869.5296

**Email address:** Patty.Elliot@isletapueblo.com

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**Is your entity compliant with Executive Order 2013-006?** Yes

**Does entity have an asset management plan/inventory listing of capital assets?** Yes

**Entity Planning:** Process, Nature/Effect/Options/Recommendations of Trends

### Process

The Tribal Council is the governing body of the Pueblo of Isleta, which established a Finance Committee consisting of three council members, representative of the Governor's Office, Treasury Staff, Planning Department, and Tribal Attorneys. Via this committee, future needs and priorities of the Pueblo were discussed to determine a primary list of projects necessary and beneficial for the Pueblo to conduct and consider. The Pueblo also held various public, administration, and council meetings during the last year and a half. Projects were determined as priority for the Pueblo based on recommendation of the community and support of the Tribal Council. Projects which would have the most impact for the well-being of the Pueblo residents and most beneficial operations of the Pueblo were deemed top priorities. Each department within the Pueblo had the opportunity to submit their priority project to the Finance Committee, in which the Committee compiled a list and presented the list to the Tribal Council Body, with the assistance of public input determined which projects would be the highest priority.

### Goals

Overall, the Pueblo of Isleta's capital improvement goal is to provide for the daily well-being of the community and present projects that will provide present/future economic development for the advancement of the Pueblo and residents.

### Factors/Trends Considered

Currently, the Pueblo of Isleta is continuing initiatives to improve facilities that house Pueblo operations and functions, provide economic development; as well as replace antiquated water/sewer lines within the Pueblo. Response from the community is positive and favorable.

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# Infrastructure Capital Improvement Plan FY 2023-2027

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## ICIP Entity Profile for Iyanbito Chapter

**ICIP Officer Name:** Chapter Official  
P.O. Box 498  
Fort Wingate, NM 87316

**Telephone No.:** (505) 905-5650  
**Email address:** iyanbito@navajochapters.org  
**Fax No.:** (928) 871-6074

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**County:** McKinley  
**Entity Type:** NA

**COG District:** 1

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**Procurement Officer Name:** Jeremy F. Ben, Senior Management Analyst  
**Telephone No.:** (928) 871-6074  
**Email address:** jjben@nnooc.org

**Financial Officer Name:** Elizabeth Begay, Acting Controller  
**Telephone No.:** (928) 871-6308  
**Email address:** ehoward@nnooc.org

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**Is your entity compliant with Executive Order 2013-006?** Yes

**Does entity have an asset management plan/inventory listing of capital assets?** Yes

**Entity Planning:** Process, Nature/Effect/Options/Recommendations of Trends

### Process

The Chapter is faced with population growth along with aging infrastructure. The Chapter's ICIP is a plan that establishes priorities for physical improvements to public facilities and infrastructure to improve safety, mobility, and liveway of the people of Iyanbito and all visitors - to plan for, fund, and develop capital improvement and infrastructure that keeps pace with the capital asset life cycle and overall growth. Public meetings provided community participation in the ICIP process including contribution of comments and suggestions about needed services and improvement for the chapter community.

### Goals

Iyanbito Chapter's capital improvement goal is to enhance the quality of life and well being of its residents while improving their safety, mobility, and liveway. Achieving this takes community involvement, best practices in capital asset planning and management, and having the necessary funds along with creating partnerships with tribal, County, State and Federal entities.

### Factors/Trends Considered

The Iyanbito Chapter is located in a rural area of the Navajo Nation approximately 8 miles north of Ft. Wingate, New Mexico on New Mexico HWY. 118 between Church Rock and Thoreau Chapters. The Iyanbito Chapter was certified by the Navajo Tribal Council on December 02, 1955 and is funded largely by the Navajo Nation and Federal government.

Population growth trending has always been a real challenge - accuracy of population statistics are difficult as the census count criteria changes frequently. Planning for growth demands infrastructure and public facility strategies that continually meet the needs and wants of the community. Funds are scarce and the chapter continues to seek and collaborate with governmental entities and local government resources. Regulations can hinder projects - increasing costs and lengthy processes to obtain clearances, ROWs, surveys, etc.

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# Infrastructure Capital Improvement Plan FY 2023-2027

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## ICIP Entity Profile for Jemez Pueblo

**ICIP Officer Name:** Sheri Bozic  
P.O. Box 100  
Tribal Administration Department  
Jemez Pueblo, NM 87024

**Telephone No.:** (575)834-0096  
**Email address:** Sheri.Bozic@jemezpuablo.org  
**Fax No.:** (575) 834-9141

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**County:** Sandoval  
**Entity Type:** NA

**COG District:** 3

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**Procurement Officer Name:** Larnell Sando  
**Telephone No.:** (575) 834-9141  
**Email address:** Larnell.Sando@jemezpuablo.org

**Financial Officer Name:** Holly Sanchez  
**Telephone No.:** (575)834-9141  
**Email address:** Holly.Sanchez@jemezpuablo.org

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**Is your entity compliant with Executive Order 2013-006?** Yes

**Does entity have an asset management plan/inventory listing of capital assets?** Yes

### Entity Planning: Process, Nature/Effect/Options/Recommendations of Trends

#### Process

The planning process is open to all Jemez Pueblo tribal members, Pueblo residents, and employees of the Pueblo. The resulting plan is a product of the Pueblo as a whole rather than a reflection of a few individuals or special interest groups. There is a 20-member Interdisciplinary Team (referred to as ID Team hereafter) comprised of representatives from the tribal administration and from each of the Tribe's departments. The ID Team meets to develop a current list of issues that need to be addressed in the comprehensive planning process that is based on community data as well as Department and Program needs. They also address long range planning issues and concerns. Relevant federal, state, and county planning documents have been reviewed to learn about growth and development projections and plans for the region. This process allows the Pueblo to remain up-to-date on local and regional initiatives and to ensure consistency. Community based planning has been an on-going process at the Pueblo of Jemez since the 1970's. The community has been involved at all levels through various outreach methods, such as focus groups, vision sessions, and community surveys, to name a few. To encourage tribal member participation, several approaches have been used by the Pueblo of Jemez in our current comprehensive planning process. The two primary means of soliciting tribal input were through Community Visioning sessions and an open house. Visioning sessions were held which included focus groups in 2010 and continued into 2011, 2012 and 2013. The most recent input was obtained through Tribal Council meetings in that they are the "voice" of the community. In addition, the Tribe publishes an Annual Report which lists the challenges and goals that are to be met. The overriding concerns of community members continues to be the following issues: housing; education; recreation and fitness; governmental organization; land and resources; mental health and social services; elder services; infrastructure including broadband access; economic development; judicial system, and transportation safety. The ID Team meets on a regular basis and utilizes this community input to further define strategies and priorities required to address long term community planning issues.

#### Goals

The Pueblo of Jemez developed a comprehensive plan which includes surveys of community members and studied the existing conditions and trends of growth and the probable future requirements of its territory and residents. The comprehensive plan includes the purpose of guiding and accomplishing a coordinated, adjusted and harmonious development of the Pueblo's territory which will, in accordance with present and probable future needs and resources best promote the health, safety, morals, order, convenience, culture, prosperity and general welfare of tribal members, residents, and workers at the Pueblo of Jemez. The Pueblo of Jemez Comprehensive Plan is updated and reviewed every 10 years. The Pueblo of Jemez Long-range Transportation Plan is updated every 5 years.

#### Factors/Trends Considered

The trend at Jemez Pueblo is increasing coordination and Pueblo-wide planning in addition to larger-scale community visioning and organizational accountability for meeting goals and objectives. The planning process provides for each of the Pueblo's departments and programs to work collaboratively to improve mutual understanding of each other's missions, goals, and professional perspectives. Working together to shape and develop the comprehensive plan, the departments can share information, maximize efficient use of funds, and cultivate greater communication and cooperation. Planning will improve the management of tribal lands and resources in a manner consistent with the community's goals defined in visioning and planning workshops. Decisions made about the development on Jemez Pueblo's lands will be done cooperatively and take into account all land and resource uses and needs. The broad scope and context of the plan will promote cohesion between tribal programs and administrative initiatives.

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## Infrastructure Capital Improvement Plan FY 2023-2027

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### ICIP Entity Profile for Jicarilla Apache Nation

<b>ICIP Officer Name:</b> Shauna Tafoya	<b>Telephone No.:</b> 575-419-2551
P.O. Box 507	<b>Email address:</b> shauna.tafoya@janadmin.com
25 Hawks Drive	<b>Fax No.:</b> 575-759-4443
Dulce, NM 87528	

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<b>County:</b> Rio Arriba	<b>COG District:</b> 2
<b>Entity Type:</b> NA	

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<b>Procurement Officer Name:</b> Michelle Vicenti	<b>Telephone No.:</b> 575-759-4443
	<b>Email address:</b> mvicenti@jan-finance.com

<b>Financial Officer Name:</b> Shawna Benally	<b>Telephone No.:</b> 575-759-4461
	<b>Email address:</b> sbenally@jan-finance.com

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**Is your entity compliant with Executive Order 2013-006?** Yes

**Does entity have an asset management plan/inventory listing of capital assets?** N/A

#### Entity Planning: Process, Nature/Effect/Options/Recommendations of Trends

##### Process

Project and planning is done by Tribal departments, public interest with final discussions by the Jicarilla Apache President and Legislative Council. Some of these are on-going and in need of additional revenues for completion. All projects are prioritized by the Jicarilla Apache President who meets with each department director on their priorities.

##### Goals

To provide the necessary infrastructure for tribal members and governmental services, while improving the quality of life for the Jicarilla Apache members.

##### Factors/Trends Considered

To continue to enhance and enrich opportunities and activities within our communities to deter vandalism, curb drug and alcohol activity for our youth and to provide recreational activities and opportunities for all age groups within our community.



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## Infrastructure Capital Improvement Plan FY 2023-2027

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### ICIP Entity Profile for Laguna Pueblo

<b>ICIP Officer Name:</b>	Elroy Keetso P.O. Box 194  Laguna, NM 87026	<b>Telephone No.:</b> 505-552-1201 <b>Email address:</b> ekeetso@pol-nsn.gov <b>Fax No.:</b> 505-552-1225
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<b>County:</b>	Cibola	<b>COG District:</b> 1
<b>Entity Type:</b>	NA	

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<b>Procurement Officer Name:</b>	Malcolm Bowekaty	<b>Telephone No.:</b> 505-552-1225 <b>Email address:</b> mbowekaty@pol-nsn.gov
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<b>Financial Officer Name:</b>	Jeanna Begay	<b>Telephone No.:</b> 505-552-5779 <b>Email address:</b> jbegay@pol-nsn.gov
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<b>Is your entity compliant with Executive Order 2013-006?</b>	Yes
<b>Does entity have an asset management plan/inventory listing of capital assets?</b>	Yes

#### Entity Planning: Process, Nature/Effect/Options/Recommendations of Trends

##### Process

The process for project prioritization is wholly dependent on the determination made by Pueblo Council. The method of determination is based on data, research, project benefit, cost of project, and timeliness of completion, as well as secondary elements that are incidental.

##### Goals

The Pueblo of Laguna is looking to provide for current, short-term, and mid-term infrastructure needs through different financing mechanisms and maximizing the use of existing resources.

##### Factors/Trends Considered

The identified projects respond to the overwhelming need for infrastructure of the Pueblo of Laguna. Some projects are intended to improve the quality of life of Pueblo residents and target safety concerns within the Pueblo. The Pueblo's efforts have encouraged federal and state agency participation in infrastructure improvements (RUS-USDA, New Mexico legislative appropriations etc.).

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# Infrastructure Capital Improvement Plan FY 2023-2027

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## ICIP Entity Profile for Lake Valley Chapter

**ICIP Officer Name:** Lucinda Begay, CSC

P.O. Box 190

Crownpoint, NM 87313

**Telephone No.:** (505) 786-2191

**Email address:** lakevalley@navajochapters.org

**Fax No.:** (928) 871-6074

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**County:** McKinley

**COG District:** 1

**Entity Type:** NA

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**Procurement Officer Name:** Jeremy F. Ben, Senior Management Analyst

**Telephone No.:** (928) 871-6074

**Email address:** jjben@nnooc.org

**Financial Officer Name:** Elizabeth Begay, Acting Controller

**Telephone No.:** (928)871-6308

**Email address:** ehoward@nnooc.org

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**Is your entity compliant with Executive Order 2013-006?** Yes

**Does entity have an asset management plan/inventory listing of capital assets?** Yes

**Entity Planning:** Process, Nature/Effect/Options/Recommendations of Trends

### Process

The Chapter has been faced with population growth in the past five years within our chapter boundaries, our Chapter Officials and Staff has developed a needs list of improvement for our community. We prioritized the list based on our most critical community needs and other factors such as the age, condition, and adequacy of current infrastructure. We then consulted with various Navajo Nation and Federal entities which are associated with projects to refine our prioritized needs list and put in the dollar amounts needed, and then we planned for projects over the next five years in our ICIP.

### Goals

Lake Valley Chapter's goal is to enhance the quality of life and public health of the residents within its chapter boundary by providing services. We strive to achieve this goal by taking advantage of available funding sources and creating partnerships with Navajo Nation, State and Federal entities and by working to keep our existing facilities.

### Factors/Trends Considered

The Lake Valley Chapter is located in a rural area of the Navajo Nation approximately 32 miles north of Crownpoint, New Mexico on New Mexico HWY. 371. The Lake Valley Chapter was certified by the Navajo Tribal Council on February 14, 1956 and is funded largely by Navajo Nation and Federal funds from Bureau of Indian Affairs and Indian Health Services. We currently serve 309 people based on the 2010 Census.

We have a Chapter House, a Senior Citizen's Center, two Warehouses and a Headstart Building. These buildings have been constructed with Navajo Nation funding. Water Projects in the chapter area are general funded by the Federal Government-Indian Health Service.

Population growth has been a trend that has always been a real challenge for us, and we expect that to continue to increase. The growth we have already experienced combined with the barely adequate Chapter facilities have resulted in needing to seek funding outside of the Navajo Nation, and the Bureau of Indian Affairs.

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# Infrastructure Capital Improvement Plan FY 2023-2027

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## ICIP Entity Profile for Littlewater Chapter

**ICIP Officer Name:** Genevieve Castillo, Chapter Manager  
P.O. 1898  
  
Crownpoint, NM 87313

**Telephone No.:** (505) 786-2120  
**Email address:** littlewater@navajochapters.org  
**Fax No.:** 928.871.6074

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**County:** McKinley  
**Entity Type:** NA

**COG District:** 1

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**Procurement Officer Name:** Jeremy F. Ben, Senior Management Analyst

**Telephone No.:** 928.871.6074  
**Email address:** jjben@nnooc.org

**Financial Officer Name:** Elizabeth Begay, Acting Controller

**Telephone No.:** 928.871.6308  
**Email address:** ehoward@nnooc.org

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**Is your entity compliant with Executive Order 2013-006?** Yes

**Does entity have an asset management plan/inventory listing of capital assets?** Yes

**Entity Planning:** Process, Nature/Effect/Options/Recommendations of Trends

### Process

The Littlewater Chapter has been faced with population growth in the past five years within our chapter boundaries, our Chapter Officials and Staff has developed a wish list of needed improvements to our community. We prioritized the list based on our most critical community needs and other factors such as the age, condition, and adequacy of current infrastructure. We then consulted with various Navajo Nation and Federal entities which are associated with projects to refine our prioritized needs list and put in the dollar amounts needed, and then we planned for projects over the next five years in our ICIP.

### Goals

Littlewater Chapter's goal is to enhance the quality of life and public health of the residents within its chapter boundary by providing services. We strive to achieve this goal by taking advantage of available funding sources and creating partnerships with Navajo Nation, State and Federal entities and by working to keep our existing facilities.

### Factors/Trends Considered

The Littlewater Chapter is located in a rural area of the Navajo Nation approximately 13 miles east of Crownpoint, New Mexico on New Mexico HWY. 371 between the Crownpoint and Casamero Lake Chapters. The Littlewater Chapter was certified by the Navajo Tribal Council and is funded largely by Navajo Nation and Federal funds from Bureau of Indian Affairs and Indian Health Services. We currently serve 591 Chapter Members based on the 2000 Census.

The Littlewater Chapter was built in 1973, the headstart building was constructed in the early 1970's. These buildings have been constructed with Navajo Nation funding. Water Projects in the chapter area are general funded by the Federal Government (Indian Health Service).

Population growth has been a trend that has always been a real challenge for us, and we expect that to continue to increase. The growth we have already experienced combined with the barely adequate Chapter facilities have resulted needing to seek funding outside of the above funding sources.

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## Infrastructure Capital Improvement Plan FY 2023-2027

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### ICIP Entity Profile for Manuelito Chapter

**ICIP Officer Name:** Paulene McCabe  
HCR 57 Box 9069  
  
Gallup, NM 87301

**Telephone No.:** (505) 905-3073  
**Email address:** manuelito@navajochapters.org  
**Fax No.:** (928)871-6074

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**County:** McKinley  
**Entity Type:** NA

**COG District:** 1

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**Procurement Officer Name:** Jeremy F. Ben, Senior Management Analyst

**Telephone No.:** (928)871-6074  
**Email address:** jjben@nnooc.org

**Financial Officer Name:** Elizabeth Begay, Acting Controller

**Telephone No.:** (928)871-6308  
**Email address:** ehoward@nnooc.org

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**Is your entity compliant with Executive Order 2013-006?** Yes

**Does entity have an asset management plan/inventory listing of capital assets?** Yes

**Entity Planning:** Process, Nature/Effect/Options/Recommendations of Trends

#### Process

The Chapter has been faced with population growth in the past five years within our chapter boundaries, our Chapter Officials and Staff has developed a wish list of needed improvements to our community. We prioritized the list based on our most critical community needs and other factors such as the age, condition, and adequacy of current infrastructure. We then consulted with various Navajo Nation and Federal entities which are associated with projects to refine our prioritized needs list and put in the dollar amounts needed, and then we planned for projects over the next five years in our ICIP.

#### Goals

Manuelito Chapter's goal is to enhance the quality of life and public health of the residents within its chapter boundary by providing services. We strive to achieve this goal by taking advantage of available funding sources and creating partnerships with Navajo Nation, McKinley County, State and Federal entities and by working to keep our existing facilities.

#### Factors/Trends Considered

The Manuelito Chapter is located in a rural area of the Navajo Nation approximately 14 miles west of Gallup, New Mexico on Interstate 40 west. The Manuelito Chapter was certified by the Navajo Tribal Council on February 5, 1955 and is funded largely by Navajo Nation and Federal funds from Bureau of Indian Affairs and Indian Health Services. We currently serve 1,500 Chapter Members based on the community assessment conducted by the Manuelito Land Use Planning Committee.

Since 1995, we have built a Senior Citizen's Center and a Headstart Building. These buildings have been constructed with Navajo Nation and State funding. Water Projects in the chapter area are general funded by the Federal Government (Indian Health Service).

Population growth has been a trend that has always been a real challenge for us, and we expect that to continue to increase. The growth we have already experienced combined with the barely adequate Chapter facilities have resulted needing to seek funding.

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# Infrastructure Capital Improvement Plan FY 2023-2027

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## ICIP Entity Profile for Mariano Lake Chapter

**ICIP Officer Name:** Leandra K. James, CSC  
P.O. Box 164  
  
Smith Lake, NM 87365

**Telephone No.:** 505.786.2182  
**Email address:** marianolake@navajochapters.org  
**Fax No.:** 928.871.6074

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**County:** McKinley  
**Entity Type:** NA

**COG District:** 1

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**Procurement Officer Name:** Jeremy F. Ben, Senior Management Analyst

**Telephone No.:** 928.871.6074  
**Email address:** jjben@nnooc.org

**Financial Officer Name:** Elizabeth Begay, Acting Controller

**Telephone No.:** 928.871.6308  
**Email address:** ehoward@nnooc.org

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**Is your entity compliant with Executive Order 2013-006?** Yes

**Does entity have an asset management plan/inventory listing of capital assets?** Yes

**Entity Planning:** Process, Nature/Effect/Options/Recommendations of Trends

### Process

The Chapter has been faced with population growth in the past five years within our chapter boundaries, our Chapter Officials and Staff has developed a list of needed improvements to our community. We prioritized the list based on our most critical community needs and other factors such as the age, condition, and adequacy of current infrastructure. We then consulted with various Navajo Nation and Federal entities which are associated with projects to refine our prioritized needs list and put in the dollar amounts needed, and then we planned for projects over the next six years in our ICIP.

### Goals

Mariano Lake Chapter's goal is to enhance the quality of life and public health of the residents within its chapter boundary by providing services. We strive to achieve this goal by taking advantage of available funding sources and creating partnerships with Navajo Nation, State and Federal entities and by working to keep our existing facilities.

### Factors/Trends Considered

The Mariano Lake Chapter is located in a rural area of the Navajo Nation approximately 30 miles northeast of Gallup, New Mexico on Navajo Route N49. Mariano Lake is between the Smith Lake and Pinedale Chapters. The Mariano Lake Chapter was certified by the Navajo Tribal Council on December 2, 1955 and is funded largely by Navajo Nation and Federal funds from Bureau of Indian Affairs and Indian Health Services. We currently serve 870 Chapter Members based on the 2000 Census. The Chapter is working toward achieving Local Governance Act (LGA) Certification with the Navajo Nation which would allow the Chapter access to tax funds of economic projects.

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# Infrastructure Capital Improvement Plan FY 2023-2027

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## ICIP Entity Profile for Mescalero Apache

**ICIP Officer Name:** Thora Padilla  
P.O. Box 227  
108 Central Avenue  
Mescalero, NM 88340

**Telephone No.:** 575-464-4711  
**Email address:** thora@mescalerodrpm.org  
**Fax No.:** 575-464-9211

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**County:** Otero  
**Entity Type:** NA

**COG District:** 6

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**Procurement Officer Name:** Clara Orosco

**Telephone No.:** 575-464-9211  
**Email address:** corosco@mescaleroapachetribe.com

**Financial Officer Name:** Diana White-Messing

**Telephone No.:** 575-464-9262  
**Email address:** dwhite-messing@mescaleroapachetribe.com

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**Is your entity compliant with Executive Order 2013-006?** No

**Does entity have an asset management plan/inventory listing of capital assets?** Yes

**Entity Planning:** Process, Nature/Effect/Options/Recommendations of Trends

### Process

The process for developing an Infrastructure Capital Improvement Plan for the Mescalero Apache Tribe built upon planning initiatives begun in 2003, first through development of a Source Water Protection Plan, then Phase I of the Tribal Integrated Resource Management Plan (IRMP), and the current interdepartmental effort to develop a Tribal Zoning Ordinance. The first phase of the IRMP consisted entirely of collecting community input through interdepartmental meetings, focus groups and larger public meetings. This provided much of the basis for the public input component to develop the ICIP. In addition, the Tribal Council has developed a Strategic Plan, identifying Tribal needs and priorities, and incorporating the need to develop sustainable Economic Development ventures to meet the needs of a rapidly growing Tribe. Towards this end, the Tribe is currently in the process of developing Comprehensive Economic Development Strategies, through funding received through the Economic Development Administration. Community participation is central to each stage of the Tribal planning process.

### Goals

The goals of the Mescalero Apache Tribe in developing an Infrastructure Capital Improvement Plan are not that unlike other communities and municipalities desiring to provide clean, safe homes and neighborhoods where their children can be raised, state of the art educational opportunities, and meaningful employment to provide for our families. However, what does distinguish the planning goals of our Tribe, is the need to integrate the Apache cultural lifestyle, traditional practices and native language into all aspects of the process. The roots of Apache culture share common ground with "modern concepts" of community voice and input, as well as coordinated and collaborative efforts. This is how the Apache people survived in a sometimes harsh landscape - by working together.

### Factors/Trends Considered

Other factors to consider in the planning process for the Mescalero Apache Tribe is the natural landscape in which we live. The Mescalero Apache Reservation is located within the Sacramento Mountains, where terrain, elevation, and weather extremes greatly impact project development and implementation. Although reservation lands encompass 460,000 acres, much of the landscape consists of steep slopes, shallow rocky soils and historic floodplains. This makes development of infrastructure more difficult and expensive, and limits some types of development. All of these considerations must be factored into the planning process.

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# Infrastructure Capital Improvement Plan FY 2023-2027

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## ICIP Entity Profile for Mexican Springs Chapter

**ICIP Officer Name:** Christine Sam, CSC  
P.O. Box 689  
  
Tohatchi, NM 87325

**Telephone No.:** (505) 733-2832  
**Email address:** mexicansprings@navajochapters.org  
**Fax No.:** (928) 871-6074

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**County:** McKinley  
**Entity Type:** NA

**COG District:** 1

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**Procurement Officer Name:** Jeremy F. Ben, Senior Management Analyst

**Telephone No.:** (928) 871-6074  
**Email address:** jjben@nnooc.org

**Financial Officer Name:** Elizabeth Begay, Acting Controller

**Telephone No.:** (928) 871-6308  
**Email address:** ehoward@nooc.org

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**Is your entity compliant with Executive Order 2013-006?** Yes

**Does entity have an asset management plan/inventory listing of capital assets?** Yes

**Entity Planning:** Process, Nature/Effect/Options/Recommendations of Trends

### Process

The community has increased in population growth in the last five years within our chapter boundaries, our Chapter Officials and Staff has developed a need list to improve our community. We prioritized the list based on our most critical community needs and other factors such as the age, condition, and adequacy of current infrastructure. We then consulted with various Navajo Nation and Federal entities which are associated with projects to refine our prioritized needs list and put in the dollar amounts needed, and then we planned for projects over the next five years in our ICIP.

### Goals

Mexican Springs Chapter's goal is to enhance the quality of life and public health of the residents within its chapter boundary by providing services. We strive to achieve this goal by taking advantage of available funding sources and creating partnerships with Navajo Nation, State and Federal entities and by working to up keep our existing facilities.

### Factors/Trends Considered

The Mexican Springs Chapter is located in a rural area of the Navajo Nation approximately 18 miles north of Gallup, New Mexico on New Mexico State Route 491 between the Tohatchi and Twin Lakes Chapters. The Mexican Springs Chapter was certified by the Navajo Tribal Council in 1955 and is funded largely by Navajo Nation and Federal funds from Bureau of Indian Affairs and Indian Health Services. We currently serve 1,318 Chapter Members.

We have a Chapter House, a Senior Citizen's Center and a Headstart Building. These buildings have been constructed with Navajo Nation funding. Water Projects in the chapter area are general funded by the Federal Government (Indian Health Service) Navajo Engineering Construction Authority and NTUA.

Population growth is a trend that has always is a real challenge for us, and population will continue to increase. The growth we have already experienced combined with the barely adequate Chapter facilities have resulted needing to seek funding.



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# Infrastructure Capital Improvement Plan FY 2023-2027

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## ICIP Entity Profile for Nageezi Chapter

**ICIP Officer Name:** Danny Simpson, CSC  
Nageezi Chapter  
POB 100, 11553 US 550  
Nageezi, NM 87037

**Telephone No.:** (505) 960-7200  
**Email address:** nageezi@navajochapters.org  
**Fax No.:** (928) 871-6074

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**County:** San Juan  
**Entity Type:** NA

**COG District:** 1

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**Procurement Officer Name:** Jeremy F. Ben, Senior Management Analyst

**Telephone No.:** (928) 871-6074  
**Email address:** jjben@nnooc.org

**Financial Officer Name:** Elizabeth Begay, Acting Controller

**Telephone No.:** (928) 871-6053  
**Email address:**

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**Is your entity compliant with Executive Order 2013-006?** Yes

**Does entity have an asset management plan/inventory listing of capital assets?** Yes

### Entity Planning: Process, Nature/Effect/Options/Recommendations of Trends

#### Process

Nageezi Chapter's vision is to promote an organized development of a local Infrastructure Capital Improvement Plan to provide the needs of the Nageezi Community. Planning and prioritizing the projects in the Nageezi Chapter ICIP included Community Participation, Community Assessment, Utility Infrastructure Analysis, and Feasibility Studies for Economic Development. The need for this type of planning will enable Nageezi Chapter to secure capital funds from different funding sources, efficiently expend public funds, address issues confronting the Nageezi community, coordinate the public health, safety and welfare of the community members, and continue to have community involvement. The state-coordinated ICIP process encourages chapters to plan for the development of capital improvements so that they do not find themselves in emergency situation, but can plan for fund, and develop infrastructure at a pace that sustains their activities.

#### Goals

Nageezi Chapter's goal is to continue to provide quality services and improve quality of life for our Navajo people that reside within the Nageezi community. Nageezi Chapter will continue to strive towards this goal by utilizing available funds through partnership with the Navajo Nation Government, Federal Government, New Mexico State Government, and local entities.

The Five Year ICIP will enable Nageezi Chapter to continue to improve quality of life for the Navajo People that reside in the Nageezi Community through construction of overhead 14.4KV electrical distribution line extensions to Navajo homes, electrical wiring of Navajo homes, construction of potable water line extensions to Navajo homes, bathroom additions with plumbing and septic system to Navajo homes, telecommunication and internet services to Navajo homes, purchase of heavy equipment road grader to maintain unpaved roads within Nageezi community, and economic development to create jobs and provide basic good and services for our Navajo People.

#### Factors/Trends Considered

The Nageezi Chapter is a local government of the Navajo Nation and located in the rural checkerboard area of San Juan County, NM. Physical address of Nageezi Chapter is 11553 U.S. 550, Nageezi N.M., 35 miles south of Bloomfield, NM. The Chapter was certified by the Navajo Tribal Council on Dec. 2, 1955. Nageezi Chapter is funded by the Navajo Nation for the operation of the Chapter. Population the Nageezi Chapter is approximately 3000 Navajo people.

Nageezi Chapter lacks financial resources to fully finance capital projects within Nageezi community. Through Community Participation, Community Assessment, Utility Infrastructure Analysis, and Feasibility Studies for Economic Development; Nageezi Chapter's road system includes many miles of unpaved and unmaintained roads, Nageezi Chapter lacks utility infrastructures, Nageezi Chapter lacks commercial development that would otherwise provide basic good and services, create jobs and generate tax revenues, Nageezi Chapter lacks park and recreation areas, Nageezi Chapter sewer lagoon system is over 30 years old and will not be able to accommodate the growing population of Nageezi, and Nageezi Chapter Senior Citizen facility is over 25 years old and is no longer able to accommodate the increasing number of Navajo Senior Citizens utilizing the existing facility. Due to Nageezi Chapter being located in the checkerboard area in San Juan County, the region's checkerboard land ownership and jurisdiction hinders progress and community development projects, which increases the cost dramatically.

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# Infrastructure Capital Improvement Plan FY 2023-2027

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## ICIP Entity Profile for Nahodishgish Chapter

**ICIP Officer Name:** Sylvia Morgan, CSC  
P.O. 369

Crownpoint, NM 87313

**Telephone No.:** (505) 786-2028

**Email address:** nahodishgish@navajochapters.org

**Fax No.:** (928) 871-6074

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**County:** McKinley

**COG District:** 1

**Entity Type:** NA

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**Procurement Officer Name:** Jeremy F. Ben, Senior Management Analyst

**Telephone No.:** (928) 871-6074

**Email address:** jjben@nnooc.org

**Financial Officer Name:** Elizabeth Begay, Acting Controller

**Telephone No.:** (928) 871-6308

**Email address:** ehoward@nnooc.org

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**Is your entity compliant with Executive Order 2013-006?** Yes

**Does entity have an asset management plan/inventory listing of capital assets?** Yes

**Entity Planning:** Process, Nature/Effect/Options/Recommendations of Trends

### Process

The Chapter has been faced with population growth in the past five years within our chapter boundaries, our Chapter Officials and Staff have developed a list of needed improvements within our community. We prioritized the list based on our most critical community needs and other factors such as the age, condition, and adequacy of current infrastructure. We then consulted with various Navajo Nation and federal entities which are associated with projects to refine our prioritized needs list and put in the dollar amounts needed, and then we planned for projects over the next five years in our ICIP.

### Goals

Nahodishgish Chapter's goal is to enhance the quality of life and public health of the residents within its chapter boundary by providing services. We strive to achieve this goal by taking advantage of available funding sources and creating partnerships with Navajo Nation, State and Federal entities and by working to up keep our existing facilities.

### Factors/Trends Considered

The Nahodishgish Chapter is located in a rural area of the Navajo Nation approximately 13 miles west of Crownpoint, New Mexico on Navajo Route N-9. The Chapter was certified by the Navajo Tribal Council on December 5, 1955 and is funded largely by Navajo Nation and Federal funds from Bureau of Indian Affairs and Indian Health Services. We currently serve 1,500 Chapter Members based on the 2000 Census.

Since 1960, we have replaced Chapter House, we have built a Senior Citizen's Center and a Headstart Building. These buildings have been constructed with Navajo Nation funding. Water project area are general funded by the Federal Government-Indian Health Service.

Population growth has been a trend that has always been a real challenge for us, and we expect that to continue to increase. The growth we have already experienced combined with the barely adequate Chapter facilities have resulted needing to seek funding outside of the Navajo Nation, the Bureau of Indian Affairs and Indian Health Services.

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## Infrastructure Capital Improvement Plan FY 2023-2027

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### ICIP Entity Profile for Nambe Pueblo

**ICIP Officer Name:** Phillip A. Perez  
15A Bay Poe  
  
Santa Fe, NM 87506

**Telephone No.:** (505) 455-4429  
**Email address:** governor@nambepueblo.org  
**Fax No.:** (505) 455-2038

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**County:** Santa Fe  
**Entity Type:** NA

**COG District:** 2

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**Procurement Officer Name:** Becky Arellano

**Telephone No.:** (505) 455-2038  
**Email address:** Barellano@nambepueblo.org

**Financial Officer Name:** Azadeh Mehrnoosh

**Telephone No.:** (505)455-4418  
**Email address:** finance@nambepueblo.org

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**Is your entity compliant with Executive Order 2013-006?** Yes

**Does entity have an asset management plan/inventory listing of capital assets?** Yes

**Entity Planning:** Process, Nature/Effect/Options/Recommendations of Trends

#### Process

The Governor's Office, with assistance from staff and community, identify projects and priorities that exist within the scope of the tribal government and community needs. These projects and priorities are then presented to the Nambe Pueblo Tribal Council for concurrence and support. The Tribal Council is the traditional governing body with the final decision.

#### Goals

The Capital Improvement Goals for Nambe Pueblo adequately addresses the improvement and promotion of our elderly, education, wellness, safety, water (ground and surface) and waste water infrastructure; while planning for long term economic sustainability. The Pueblo would also like to optimize funding by leveraging various sources to be effect and promote efficiency.

#### Factors/Trends Considered

The Pueblo of Nambe has limited space and infrastructure to conduct current programs and services due to an increase in tribal membership over the past decade or two. To realign with the growth in population, the expansion of services and infrastructure is required. Current infrastructure systems are inadequate, undersized, and sub-standard for today's demands.

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# Infrastructure Capital Improvement Plan FY 2023-2027

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## ICIP Entity Profile for Naschitti Chapter

**ICIP Officer Name:** Carissa Wood, Chapter Manager  
Drawer D  
  
Sheepsprings, NM 87364

**Telephone No.:** (505) 732-5400  
**Email address:** naschitti@navajochapters.org  
**Fax No.:** (928) 871-6074

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**County:** San Juan

**COG District:** 1

**Entity Type:** NA

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**Procurement Officer Name:** Jeremy F. Ben, Senior Management Analyst

**Telephone No.:** (928) 871-6074

**Email address:** jjben@nnooc.org

**Financial Officer Name:** Elizabeth Begay, Acting Controller

**Telephone No.:** (928)871-6308

**Email address:** ehoward@nnooc.org

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**Is your entity compliant with Executive Order 2013-006?** Yes

**Does entity have an asset management plan/inventory listing of capital assets?** Yes

**Entity Planning:** Process, Nature/Effect/Options/Recommendations of Trends

### Process

The Chapter has been faced with population growth in the past five years within our chapter boundaries, our Chapter Officials and Staff has developed a wish list of needed improvements to our community. We prioritized the list based on our most critical community needs and other factors such as the age, condition, and adequacy of current infrastructure.

### Goals

Naschitti Chapter's goal to enhance the quality of life and public health of the residents within its chapter boundary by providing services. We strive to achieve this goal by taking advantage of available funding sources and creating partnerships with Navajo Nation, State and Federal entities and by working to up keep our existing facilities.

### Factors/Trends Considered

The Naschitti Chapter is located in a rural area of the Navajo Nation approximately 43 miles north of Gallup, New Mexico on New Mexico State Route 491 between the Tohatchi and Sheep Springs Chapters. The Naschitti Chapter was certified by the Navajo Tribal Council in February 15, 1956 and is funded largely by Navajo Nation and Federal funds from Bureau of Indian Affairs and Indian Health Services.

We have a Chapter House, a Senior Citizen's Center and a Headstart Building. These buildings have been constructed with Navajo Nation funding. Water Projects in the chapter area are general funded by the Federal Government.

Population growth has been a trend that has always been a real challenge for us, and we expect that the population will continue increase. The growth we have already experienced combined with the barely adequate Chapter facilities have resulted needing to seek funding outside of the Navajo Nation, the Bureau of Indian Affairs and Indian Health Services.

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# Infrastructure Capital Improvement Plan FY 2023-2027

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## ICIP Entity Profile for Navajo Nation

**ICIP Officer Name:** James Adakai, Delegated Department Manager  
P.O. Box 1510  
Window Rock, AZ 86515

**Telephone No.:** 928.871.6734  
**Email address:** James\_Adakai@nndcd.org  
**Fax No.:** 928.871.6074

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**County:** McKinley  
**Entity Type:** NA

**COG District:** 1

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**Procurement Officer Name:** Jeremy F. Ben, Senior Management Analyst  
**Telephone No.:** 928.871.6074  
**Email address:** jjben@nnooc.org

**Financial Officer Name:** Elizabeth Begay, Acting Controller  
**Telephone No.:** 928.871.6308  
**Email address:** ehoward@nnooc.org

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**Is your entity compliant with Executive Order 2013-006?** Yes

**Does entity have an asset management plan/inventory listing of capital assets?** Yes

**Entity Planning:** Process, Nature/Effect/Options/Recommendations of Trends

### Process

The Navajo Nation has an ICIP Plan that encompasses the Navajo Nation Chapters, Departments, and Divisions for the States of New Mexico, Arizona and Utah. In the plan the Chapters, Departments and Division report to the Capital Improvement Office. Which compile a report, which is submitted to Navajo Nation Resource and Development Committee for review, then Navajo Nation Council and the Navajo Nation President. The 54 Navajo Nation Chapters that reside in New Mexico report to the State of New Mexico as entities. Navajo Nation has projects which do not fall with in any of the Navajo Chapters' ICIP. These Navajo Nation Projects, which are within New Mexico, are presented here for placement on the New Mexico ICIP under the Navajo Nation as an entity.

### Goals

The goal of this plan is to secure a placement for projects that are not listed on the Navajo Nation Chapters ICIP.

### Factors/Trends Considered

The Navajo Nation is the largest Native American Nation in the United States. It is located partially located with in three States Arizona, New Mexico and Utah and covers over 27,000 square miles. The Navajo tribal government was established to help meet the increasing desires of American oil companies to lease Navajoland for exploration. Navajo government has evolved into the largest and most sophisticated form of American Indian government. The Navajo Nation Council Chambers hosts 24 council delegates representing 110 Navajo Nation chapters. Of the 110 Chapters, 54 chapters have land which falls within the State of New Mexico.

The Navajo Nation projects are funded largely by Navajo Nation and Federal funds from Bureau of Indian Affairs and Indian Health Services. We currently serve approximately population of 173,667 people with 65,764 of those people residing in New Mexico. The population is approximately 98 percent Navajo. At the current time the Navajo Nation faces diminished funding sources for large projects.

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# Infrastructure Capital Improvement Plan FY 2023-2027

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## ICIP Entity Profile for Nenahnezad Chapter

**ICIP Officer Name:** Arthur Bavaro, CSC  
P.O. Box 438  
  
Fruitland, NM 87416

**Telephone No.:** (505) 960-9702  
**Email address:** aabavaro@navajochapters.org  
**Fax No.:** 928.871.6074

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**County:** San Juan  
**Entity Type:** NA

**COG District:** 1

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**Procurement Officer Name:** Jeremy F. Ben, Senior Management Analyst

**Telephone No.:** 928.871.6074  
**Email address:** jjben@nnooc.org

**Financial Officer Name:** Elizabeth Begay, Acting Controller

**Telephone No.:** 928.871.6308  
**Email address:** ehoward@nnooc.org

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**Is your entity compliant with Executive Order 2013-006?** Yes

**Does entity have an asset management plan/inventory listing of capital assets?** Yes

**Entity Planning:** Process, Nature/Effect/Options/Recommendations of Trends

### Process

The Chapter has been faced with population growth in the past five years within our chapter boundaries, our Chapter Officials and Staff has developed a wish list of needed improvements to our community. We prioritized the list based on our most critical community needs and other factors such as the age, condition, and adequacy of current infrastructure. We then consulted with various Navajo Nation and Federal entities which are associated with projects to refine our prioritized needs list and put in the dollar amounts needed, and then we planned for projects over the next six years in our ICIP.

### Goals

Nenahnezad Chapter's goal is to enhance the quality of life and public health of the residents within its chapter boundaries. We strive to achieve this goal by taking advantage of available funding sources and creating partnerships with Navajo Nation, State and Federal entities and by working to keep and improve our existing facilities.

### Factors/Trends Considered

Nenahnezad Chapter is located on the south side of the San Juan River, within the Northern Navajo Agency about 15 miles west of Farmington and 24 miles east of Shiprock. Nenahnezad Chapter, along with the chapters of Upper Fruitland and San Juan are part of the "Fruitland Irrigation Project" which involves 317 farmers. There are two major industrial activities with and near the chapter: coal mining and power plant operations. The Nenahnezad Chapter was certified by the Navajo Tribal Council in 1955 and is funded largely by Navajo Nation and Federal funds (Bureau of Indian Affairs and Indian Health Service). We currently serve 1700 people based on the 2000 Census.

Population growth has been a trend that has always been a real challenge for us, and we expect that to continue to increase. The growth we have already experienced combined with the barely adequate Chapter facilities have resulted needing to seek funding outside of the Navajo Nation, the Bureau of Indian Affairs (BIA)

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# Infrastructure Capital Improvement Plan FY 2023-2027

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## ICIP Entity Profile for Newcomb Chapter

**ICIP Officer Name:** Joni Lapahie, Chapter Manager  
P.O. 7946  
  
Newcomb, NM 87455

**Telephone No.:** 505-696-3300  
**Email address:** jlapahie@navajochapters.org  
**Fax No.:** 928.871.6074

**County:** San Juan  
**Entity Type:** NA

**COG District:** 1

**Procurement Officer Name:** Jeremy F. Ben, Senior Management Analyst

**Telephone No.:** 928.871.6074  
**Email address:** jjben@nnooc.org

**Financial Officer Name:** Elizabeth Begay, Acting Controller

**Telephone No.:** 928.871.6308  
**Email address:** ehoward@nnooc.org

**Is your entity compliant with Executive Order 2013-006?** Yes

**Does entity have an asset management plan/inventory listing of capital assets?** Yes

**Entity Planning:** Process, Nature/Effect/Options/Recommendations of Trends

### Process

The Chapter has been faced with population growth in the past five (05) years within our chapter boundaries, our Chapter Officials and Staff has developed a priority list of needed improvements to our community. We prioritized the list based on our most critical community needs and other factors such as the age, condition, and adequacy of current infrastructure. We then consulted with various Navajo Nation and Federal entities which are associated with projects to refine our prioritized needs list and put in the dollar amounts needed, and then we planned for projects over the next five (05) years in our ICIP.

### Goals

Newcomb Chapter's goal is to enhance the quality of life and public health of the residents within its chapter boundaries. We strive to achieve this goal by taking advantage of available funding sources and creating partnerships with Navajo Nation, State and Federal entities and by working to keep our existing facilities.

### Factors/Trends Considered

The Newcomb Chapter is located on Hwy 491, in a rural area of the Navajo Nation between the communities of Shiprock and Sheepsprings. The Newcomb Chapter was certified by the Navajo Tribal Council in 1981 and is funded largely by Navajo Nation, State, and Federal funds, Bureau of Indian Affairs and Indian Health Service. We currently serve 629 Chapter Members based on the 2010 Census.

Chapter Facilities include the Chapter House, 1992; a Senior Citizen's Center 2000; and a Headstart Building, 1978. These buildings have been constructed with Navajo Nation funding. Water Projects in the chapter area are general funded by the Federal Government.

Population growth has been a trend that has always been a real challenge for us, and we expect that to continue to increase. The growth we have already experienced combined with the barely adequate Chapter facilities have resulted needing to seek funding outside of the Navajo Nation, the Bureau of Indian Affairs and Indian Health Services.

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# Infrastructure Capital Improvement Plan FY 2023-2027

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## ICIP Entity Profile for Ohkay Owingeh

**ICIP Officer Name:** Christy Ladd  
220 PoPay Avenue  
Ohkay Owingeh, New Mexico 87566

**Telephone No.:** 5058524400  
**Email address:** christy.ladd@ohkay.org  
**Fax No.:** 5058524400

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**County:** Rio Arriba  
**Entity Type:** NA

**COG District:** 2

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**Procurement Officer Name:** Dominic Aguino  
**Telephone No.:** 5058524400  
**Email address:** dominic.aguino@ohkay.org

**Financial Officer Name:** Dominic Aguino  
**Telephone No.:** 15058524400  
**Email address:** dominic.aguino@ohkay.org

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**Is your entity compliant with Executive Order 2013-006?** Yes

**Does entity have an asset management plan/inventory listing of capital assets?** Yes

**Entity Planning:** Process, Nature/Effect/Options/Recommendations of Trends

### Process

The last Community Needs Assessment was conducted in June 2019; priorities from the Community were presented to the Ohkay Owingeh Tribal Council for consideration. Due to the COVID-19 pandemic, the Pueblo has not been able to conduct a needs survey in 2021. The Tribal Council has met with the Tribal programs and our Comprehensive Planning Committee to discuss the ICIP process. Program directors identified and prioritized projects for their programs for FY 2023-2027. The Tribal Council met on July 28, 2021 and approved the program director's projects and priorities, and those are reported in this ICIP. The Tribal Council has ranked and rated priorities according to previous Community input and critical health and safety needs of the Pueblo.

### Goals

The primary goal of this ICIP is to improve the quality of life both individually and collectively for the tribal membership of Ohkay Owingeh; to remain sensitive to tribal customs, traditions, values, and other human and environmental concerns; and, to improve the capacities and longevity of the tribe's human and natural resources.

### Factors/Trends Considered

Ohkay Owingeh's population of approximately 3000 Members is growing, and the land base is relatively small at 12421 acres. This trend is expected to continue in the future, meaning that sites for new facilities must be chosen carefully. The Pueblo is in need of improved road infrastructure, wastewater improvements, and community facilities to support population growth. Infrastructure is crucial to the overall well-being of the Ohkay Owingeh people for safe drinking water, adequate Wastewater Facilities, new health and wellness center, and new educational facilities.



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# Infrastructure Capital Improvement Plan FY 2023-2027

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## ICIP Entity Profile for Ojo Encino Chapter

**ICIP Officer Name:** Gloria Chiquito, Chapter Manager  
HCR 79 Box 1500  
  
Cuba, NM 87013

**Telephone No.:** (505) 731-2263  
**Email address:** ojoencino@navajochapters.org  
**Fax No.:** 928.871.6074

**County:** McKinley  
**Entity Type:** NA

**COG District:** 1

**Procurement Officer Name:** Jeremy F. Ben, Senior Management Analyst

**Telephone No.:** 928.871.6074  
**Email address:** jjben@nnooc.org

**Financial Officer Name:** Elizabeth Begay, Acting Controller

**Telephone No.:** 928.871.6308  
**Email address:** ehoward@nnooc.org

**Is your entity compliant with Executive Order 2013-006?** Yes

**Does entity have an asset management plan/inventory listing of capital assets?** Yes

**Entity Planning:** Process, Nature/Effect/Options/Recommendations of Trends

### Process

The Ojo Encino Chapter has been faced with population growth in the past five years within our chapter boundaries, our Chapter Officials and Staff has developed a wish list of needed improvements to our community. We prioritized the list based on our most critical community needs and other factors such as the age, condition, and adequacy of current infrastructure. We then consulted with various Navajo Nation and federal entities which are associated with projects to refine our prioritized needs list and put in the dollar amounts needed, and then we planned for projects over the next five years in our ICIP.

### Goals

Ojo Encino Chapter's goal is to enhance the quality of life and public health of the residents within its chapter boundary by providing services. We strive to achieve this goal by taking advantage of available funding sources and creating partnerships with Navajo Nation, State and Federal entities and by working to up keep our existing facilities.

### Factors/Trends Considered

The Ojo Encino Chapter is located in a rural area of the Navajo Nation approximately 30 miles west of Cuba, New Mexico HWY. 197, between Torreon and Counselor Chapter. The Ojo Encino Chapter was certified by the Navajo Tribal Council on June 13, 1957 and is funded largely by Navajo Nation and Federal funds from Bureau of Indian Affairs and Indian Health Services.

Since 1998, we have renovated the Chapter House, we have purchased a Senior Citizen's Center, and renovated the Headstart Building. These buildings has been constructed with Navajo Nation funding. Waterline/Waste Water System and Powerline Extension Projects are funded by State Funds and Federal Government (Indian Health Service).

Population growth has been a trend that has always been a real challenge for us, and we expect that to continue to increase. The growth we have already experienced combined with the barely adequate Chapter facilities have resulted needing to seek funding outside of the Navajo Nation, the Bureau of Indian Affairs and Indian Health Services.

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# Infrastructure Capital Improvement Plan FY 2023-2027

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## ICIP Entity Profile for Picuris Pueblo

**ICIP Officer Name:** Shannon Tenorio  
P.O. Box 127  
  
Penasco, NM 87553

**Telephone No.:** 575-587-2519  
**Email address:** administrator@picurispueblo.org  
**Fax No.:** 575-587-2519

**County:** Taos

**COG District:** 2

**Entity Type:** NA

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**Procurement Officer Name:** Les Rubin

**Telephone No.:** 575-587-2519  
**Email address:** financedirector@picurispueblo.org

**Financial Officer Name:** Les Rubin

**Telephone No.:** 575-587-2519  
**Email address:** financedirector@picurispueblo.org

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**Is your entity compliant with Executive Order 2013-006?** Yes

**Does entity have an asset management plan/inventory listing of capital assets?** Yes

**Entity Planning:** Process, Nature/Effect/Options/Recommendations of Trends

### Process

The Pueblo of Picuris has managed to survive as a viable entity since time in memorial in spite of its geographical remoteness and its small population of 386 tribal members. Within the Tribal interior boundaries of Picuris, there is a patchwork of private land. This land includes the Spanish heritage villages of Rio Lucio, Penasco, Chamisal, Vadito and Rodarte. The Picuris Pueblo, and the mentioned communities share many of the same problems and opportunities. Employment opportunities for tribal members, as well as community members are scarce. Job opportunities are few and far between due to the remote location of the Pueblo lands. There is an urgent need for economic development opportunities for the Pueblo and its tribal and other community members. Information taken from the 2001 Pueblo of Picuris Labor Force Data indicates that unemployment is 35 percent of the available work force in the Pueblo. This translates into an abnormally high level of unemployment and or underemployment in a small geographic community such as Picuris Pueblo and surrounding areas. Tribal officials have also indicated that some of the reasons for the high level of unemployment include the lack of adequate infrastructure required for economic prosperity, such as water, sewer, communication, the lack of adequate resources such as buildings, equipment, technology, the lack of employable skills, the lack of high school diploma or GED certificate; the lack of child care, the lack of viable job opportunities in the Pueblo and lack of transportation, and substance abuse. The purpose of the Infrastructure Capital Improvement Plan is to adequately plan for future community development initiatives in the areas of water, wastewater, roads, community service facilities, housing, parks, equipment, and economic development initiatives, to name a few. The Pueblo of Picuris tribal government has requested the local community members to participate in this vital ICIP planning process, which is extremely important because it assists in building community consensus and gives direction to the Pueblo of Picuris future as a viable community. The Tribal Council met to discuss the ICIP program and to discuss the capital needs of the Pueblo. Using 2018 information and the current state of all the Pueblos capital assets the tribal council made decisions as to the priorities for the next year based on their knowledge of the assets as well as income and funding from other sources. The public is informed of priorities during our quarterly community meetings and are given an opportunity to voice their priorities. One of many items the community desires is to encourage and support the Pueblos Tiwa language program; this will be accomplished by ensuring the existing Cultural/Visitor Center is rehabilitated in order to have the resource to support the Pueblos language program.

### Goals

Picuris Pueblos proposed Overall Economic Development Plan (OEDP) is in response to the Pueblos mission to promote, create, and support future sustainable long-term social, health, educational, technological, business, and economic development opportunities for the Pueblo and its Tribal members. Because it has become such a high priority for the Pueblo, the Tribal Council has developed and signed a resolution supporting and approving the development of a comprehensive Infrastructure Capital Improvement Plan, which will act as a blueprint for the creation and development of future prosperity for the Pueblo. The overall goal of the Pueblo for capital improvement is to seek funding to preserve the current infrastructure as much as possible to ensure the buildings function properly and are updated to meet Federal guidelines for Handicapped access. We also want to remediate some buildings that have fallen into disrepair due to flooding, mold and other problems. We also seek additional capital outlays to build economic development projects to provide income to the tribe. Timing: A lot of our projects would be completed in one fiscal cycle (Jan 1- Dec 31) or 1-2 years.

Costs of design: We RFP all our engineering and design. Site preparation: Environmental, archaeological and cultural clearances are always

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## Infrastructure Capital Improvement Plan FY 2023-2027

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done prior to work on any site. Soil analysis is also done to ensure the site can be built upon. Equipment: RFP on any equipment over 5K. Equipment bought that meets standards per design. Furnishing(s): RFP on furnishings. Furnishings kept at minimal functionality. Maintenance and operation: The tribe develops O&M plans for new buildings and/or projects.

### Factors/Trends Considered

The Pueblo has traditionally relied on farming, stock-raising, and hunting for their subsistence, but today these activities have been almost entirely abandoned. There has been a steady exodus from the reservation in recent years as tribal members seek outside wage work on a permanent and semi-permanent basis. According to a 2001 Labor Force Report, unemployment is 35% of the total labor force available within the Pueblo. The major trend has been the lack of adequate trained people. We attempt to train our people but due to the remote location of the Pueblo and more opportunities available elsewhere, we lose people and have high turnover in our positions at the Pueblo. This lack of continuity hurts the Pueblo. The Pueblo realizes this and with funding from NMFA a Master Plan has been developed and approved to assist the Pueblo to capture the vision of what the Pueblo can become so they have incentives to stay and work, know they are laying the foundation for a greater Pueblo. Through quarterly community meetings and daily communications with Pueblo members there is a strong desire to continue the Tiwa Language program because there is currently only a hand full of fluent Tiwa speakers many of which are elders; the language program is currently funded by the BIE and some tribal funds and have no facility to accommodate the program adequately. The Pueblo is working with Penasco Independent School District and has implemented a Tiwa language program to the Picuris Pueblo students.

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# Infrastructure Capital Improvement Plan FY 2023-2027

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## ICIP Entity Profile for Pinedale Chapter

**ICIP Officer Name:** Titus Nez, CSC  
P.O. Box 03  
Churchrock, NM 87311

**Telephone No.:** 505 786-2208  
**Email address:** pinedale@navajochapters.org  
**Fax No.:** 928-871-6074

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**County:** McKinley  
**Entity Type:** NA

**COG District:** 1

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**Procurement Officer Name:** Jeremy F. Ben, Senior Management Analyst  
**Telephone No.:** 928-871-6074  
**Email address:** jjben@nnooc.org

**Financial Officer Name:** Elizabeth Begay, Acting Controller  
**Telephone No.:** 928-871-6308  
**Email address:** ehoward@nnooc.org

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**Is your entity compliant with Executive Order 2013-006?** Yes

**Does entity have an asset management plan/inventory listing of capital assets?** Yes

**Entity Planning:** Process, Nature/Effect/Options/Recommendations of Trends

### Process

Pinedale Chapter has been faced with population growth in the past five years within our chapter boundaries, our Chapter Officials and Staff has developed a wish list of needed improvements to our community. We prioritized the list based on our most critical community needs and other factors such as the age, condition, and adequacy of current infrastructure. We then consulted with various Navajo Nation and Federal entities which are associated with projects to refine our prioritized needs list and put in the dollar amounts needed, and then we planned for projects over the next five years ICIP.

### Goals

Pinedale Chapter's goal is to enhance the quality of life and public health of the residents within its chapter boundary by providing services to enhance the quality of life. We strive to achieve this goal by taking advantage of available funding sources and creating partnerships with Navajo Nation, State and Federal entities and by working to keep our existing facilities.

### Factors/Trends Considered

Pinedale was found in 1909 by the first Superintendent and Special Disbursing Agent Samuel Franklin Stacher. He named the place Pinedale. The place is in the valley with lots of pine trees on the south slope of the valley. The Navajo name for Pinedale community is To'Beehwiisgeni. The Pinedale Chapter is located in a rural area of the Navajo Nation approximately 25 miles north east of Gallup, New Mexico on New Mexico HWY. N-1149 between the Churchrock Chapter and Mariano Lake Chapter. The Pinedale Chapter is funded largely by the Navajo Nation. We currently serve 1110 Chapter Members based on the 2000 Census.

We have a Chapter House, we have built a Senior Citizen's Center and a Headstart Building. These buildings have been constructed with Navajo Nation funding. Water Projects in the chapter area are general funded by the Federal Government (Indian Health Service).

Population growth has been a trend that has always been a real challenge for us, and we expect that to continue to increase. The growth we have already experienced combined with the barely adequate Chapter facilities have resulted needing to seek funding outside of the Navajo Nation, the Bureau of Indian Affairs and the Indian Health Service. The Chapter is working toward achieving Local Governance Act Certification with the Navajo Nation which would allow the Chapter access to a limited and to seek funding from other sources than those listed above. The tax funds are limited to taxes paid from local business located within the Chapter Boundaries, including tap-ins into existing mains.

Another trend that concerns us is increasing regulation from all levels of government. At the Tribal level, that means additional costs in our projects for right-of-way permit and planning & zoning permits, variances, and reviews. The Highway Department now requires costly surveys and mapping of any work done in their rights-of-federal level we are closely watching the new EPA regulations.

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# Infrastructure Capital Improvement Plan FY 2023-2027

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## ICIP Entity Profile for Pojoaque Pueblo

**ICIP Officer Name:** Douglas Brenner, J.D.  
78 Cities of Gold Rd.

**Telephone No.:** 505-455-5058

**Email address:** dbrenner@pojoaque.org

Santa Fe, NM 87506-0956

**Fax No.:** 505-455-4569

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**County:** Santa Fe

**COG District:** 2

**Entity Type:** NA

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**Procurement Officer Name:** Jamie Viarrial

**Telephone No.:** 505-455-4569

**Email address:** javarrial@pojoaque.org

**Financial Officer Name:** Christina Cartier

**Telephone No.:** 505-455-4565

**Email address:** cncartier@pojoaque.org

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**Is your entity compliant with Executive Order 2013-006?** Yes

**Does entity have an asset management plan/inventory listing of capital assets?** Yes

**Entity Planning:** Process, Nature/Effect/Options/Recommendations of Trends

### Process

The Pueblo of Pojoaque regularly reviews its' inventory of assets and its master plan for capital improvement and development. This year it has once again planned and selected improvement projects for inclusion in the FY 2023-2027 ICIP.

The following steps have been taken by the Pojoaque Tribal Government (Council), and Tribal Officials to effectively plan for and recommend capital improvement projects :

- a). Review of previous ICIP submissions
- b). Periodic meetings with Tribal Program Directors
- c). Regular meetings held with tribal officials
- d). Review and revision of draft ICIP
- e). ICIP Planning Committee created in 2006
- f). ICIP Planning Committee meetings held periodically beginning in 2006 and continuing through 2026
- g). Tribal Council Meetings held semi-monthly

### Goals

The Pueblo of Pojoaque has updated and presents the following capital improvement goals:

**1. Provide for the health, safety and well being of the community through:**

- a). development and maintenance of safe water supply and water delivery systems
- b). Improved and expanded healthcare facilities, wellness facilities, and Community Health Representative services
- c). Expanded and upgraded recreational, leisure and fitness facilities
- d). Enhanced early childhood care, elderly care and disabled services
- e). Social and mental health services and facilities
- f). Proper local law enforcement for protection of the community
- g). Advanced environmental protection; and,
- h). Adequate housing for tribal members

**2. Tribal Infrastructure improvements required to support adequate housing, utilities, safe roads and transportation systems**

**3. Improved Tribal Administration Services through the routine maintenance and expansion of administrative staff and facilities, and the systematic installation and upgrading of technological equipment and facilities, including computer, security and telecommunications equipment**

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## **Infrastructure Capital Improvement Plan FY 2023-2027**

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4. Cultural Enrichment of the community through the ongoing maintenance, growth and development of culturally significant artistic, educational, economic, recreational and health related ventures
5. Traditional Farming and Agriculture revival programs aimed at developing and expanding the community farm project, commercial food processing facility and bison/livestock programs
6. Cultural and Religious Facility Expansion, including the ceremonial facility, as well as the maintenance and expansion of other Tribal facilities
7. Wellness Center expansion to include construction of a new Library and Teen Center, in addition to the development of other educational programs and opportunities for children and adults
8. Economic Development and creation of new and additional employment opportunities for youth and adults

### **Factors/Trends Considered**

The Pueblo of Pojoaque recognizes the following trends as significant, and affecting the Pueblo's capital improvement plans:

- a.) significant population growth in the tribal community with significant increases in youth/young adult populations;
- b.) shortages in housing coupled with the need for housing rehabilitation and improved weatherization;
- c.) major roadway improvements which include traffic and public safety improvements at the entrance to the commercial plaza area, and DOT requirements on US Hwy 84-285 corridor and the frontage road which runs through the commercial Plaza area;
- d.) greater demands on utilities and facilities providing energy, telecommunications, water/waste-water and refuse transport;
- e.) increased crime and requirements for additional law enforcement personnel as well as equipment;
- f.) increased need for treatment and counseling to families, youth, elderly, & adults for alcoholism, drug abuse, teen suicide, domestic violence, etc.
- g.) increases in educational and training needs for a larger youth population;
- h.) increasing elderly population;
- i.) increases in tourism -- locally, in and out-of state;
- j.) expansion of agricultural and local food production;
- k.) environmental preservation and restoration in river and arroyo/plateau areas;
- l.) the recession

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## Infrastructure Capital Improvement Plan FY 2023-2027

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### ICIP Entity Profile for Pueblo Pintado Chapter

**ICIP Officer Name:** Janice S. Arthur  
HCR 79 Box 3026  
  
Cuba, NM 87013

**Telephone No.:** (505) 655-3221  
**Email address:** [pueblopintado@navajochapters.org](mailto:pueblopintado@navajochapters.org)  
**Fax No.:** 928.871.6074

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**County:** McKinley  
**Entity Type:** NA

**COG District:** 1

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**Procurement Officer Name:** Jeremy F. Ben, Senior Management Analyst

**Telephone No.:** 928.871.6074  
**Email address:** [jjben@nnooc.org](mailto:jjben@nnooc.org)

**Financial Officer Name:** Pearline Kirk

**Telephone No.:** 928.871.6308  
**Email address:** [ehoward@nnooc.org](mailto:ehoward@nnooc.org)

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**Is your entity compliant with Executive Order 2013-006?** Yes

**Does entity have an asset management plan/inventory listing of capital assets?** Yes

**Entity Planning:** Process, Nature/Effect/Options/Recommendations of Trends

#### Process

The Chapter has been faced with population growth in the past five years within our chapter boundaries, our Chapter Officials and Staff has developed a wish list of needed improvements to our community. We prioritized the list based on our most critical community needs and other factors such as the age, condition, and adequacy of current infrastructure. We then consulted with dollars amounts needed, and then we planned for projects over the next five years.

#### Goals

Pueblo Pintado Chapter's goal is to enhance the quality of life and public health of the residents within its chapter boundary by providing services. We strive to achieve this goal by taking advantage of available funding sources and creating partnerships with Navajo Nation, State and Federal entities and by working to up keep our existing facilities.

#### Factors/Trends Considered

The Pueblo Pintado Chapter is located in a rural area of the Navajo Nation approximately 43 miles east of Crownpoint, New Mexico on Navajo Route 9. The Pueblo Pintado Chapter was certified by the Navajo Tribal Council on February 14, 1956 and is funded largely by Navajo Nation and Federal funds from Bureau of Indian Affairs and Indian Health Services.

Since 1970's, the Chapter House, was built and other Chapter components consist of Senior Citizen, Headstart Building and Social Services, these buildings has been constructed with Navajo Nation funding. Waterline/Waste Water System and Powerline Extension Projects are funded by State Funds and Federal Government (Indian Health Service).

Population growth has been a trend that has always been a real challenge for us, and we expect that to continue to increase. The growth we have already experienced combined with the barely adequate Chapter facilities have resulted needing to seek funding outside of the Navajo Nation.

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# Infrastructure Capital Improvement Plan FY 2023-2027

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## ICIP Entity Profile for Ramah Chapter

**ICIP Officer Name:** Debbie Islam  
HC 61, Box 13  
Ramah, NM 87321

**Telephone No.:** (505) 775-7164  
**Email address:** DebbieI@ramahnavajo.org  
**Fax No.:** (928) 871-6074

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**County:** Cibola  
**Entity Type:** NA

**COG District:** 1

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**Procurement Officer Name:** Jeremy F. Ben  
**Telephone No.:** (928) 871-6074  
**Email address:** jjben@nnooc.org

**Financial Officer Name:** Pearline Kirk  
**Telephone No.:** (928) 871-6308  
**Email address:** ehoward@nnooc.org

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**Is your entity compliant with Executive Order 2013-006?** Yes

**Does entity have an asset management plan/inventory listing of capital assets?** Yes

**Entity Planning:** Process, Nature/Effect/Options/Recommendations of Trends

### Process

The Chapter has been faced with population growth in the past five years within our chapter boundaries, our Chapter Officials and Staff has developed a list of needed improvements to our community. We prioritized the list based on our most critical community needs and other factors such as the age, condition, and adequacy of current infrastructure. We then consulted with various Navajo Nation and Federal entities which are associated with projects to refine our prioritized needs list and provided information concerning the funding needed to plan, design and/or construct, repair, and improve the most critically needed projects over the next five years in our ICIP.

### Goals

Ramah Chapter's goal is to enhance the quality of life and public health of the residents within its chapter boundaries. We strive to achieve this goal by taking advantage of available funding sources and creating partnerships with Navajo Nation, State and Federal entities and by working to keep our existing facilities.

### Factors/Trends Considered

The Ramah Chapter is located in a rural area of new Mexico approximately 54 miles southeast of Gallup, New Mexico. Ramah is a unique Navajo Chapter as it is seperated from the contiguous Navajo Nation and is considered a satellite Chapter of the Navajo Nation. The Chapter was certified by the Navajo Tribal Council on October 31, 1957 and is funded largely by Navajo Nation and Federal funds Bureau of Indian Affairs and Indian Health Service.

Population growth has been a trend that has always been a real challenge for us, and we expect that to continue to increase. The growth we have already experienced combined with the barely adequate Chapter facilities have resulted needing to seek funding outside of the Navajo Nation, the Bureau of Indian Affairs and the Indian Health Service. The Chapter is working toward achieving Local Governance Act Certification with the Navajo Nation which would allow the Chapter access to a limited amount of funds from sales tax and to seek funding from other sources than those listed above. The tax funds are limited to taxes paid from local business located within the Chapter Boundaries.

Another trend that concerns us is increasing regulation from all levels of government. At the Tribal and Federal levels, that means additional costs in our projects for right-of-way approvals and reviews. The various utilities entities require costly surveys and mapping of any work done in their rights-of-way. At the state and especially federal level we are closely watching the new EPA regulations.



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# Infrastructure Capital Improvement Plan FY 2023-2027

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## ICIP Entity Profile for Red Lake Chapter

**ICIP Officer Name:** Kathleen Shurley, CSC  
P.O. Box 130  
  
Navajo, NM 87328

**Telephone No.:** (505) 777-2810  
**Email address:** kshurley@navajochapters.org  
**Fax No.:** (928) 871-6074

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**County:** McKinley  
**Entity Type:** NA

**COG District:** 1

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**Procurement Officer Name:** Jeremy F. Ben, Senior Management Analyst

**Telephone No.:** (928) 871-6074  
**Email address:** jjben@nnooc.org

**Financial Officer Name:** Pearline Kirk

**Telephone No.:** (928) 871-6308  
**Email address:** ehoward@nnooc.org

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**Is your entity compliant with Executive Order 2013-006?** Yes

**Does entity have an asset management plan/inventory listing of capital assets?** Yes

**Entity Planning:** Process, Nature/Effect/Options/Recommendations of Trends

### Process

The Red Lake #18 Chapter has been faced with population growth in the past five years within our chapter boundaries, our Chapter Officials and Staff has developed a wish list of needed improvements to our community. We prioritized the list based on our most critical community needs and other factors such as the age, condition, and adequacy of current infrastructures. We consult with the various Navajo Nation and Federal entities which are associated with the projects to refine our prioritized needs list and put in the dollar amount needed and we plan for the project over the next five years in our ICIP.

### Goals

Red Lake #18 Chapter's goal is to enhance the quality of life and public health of the residents within its chapter boundary by providing services. We strive to achieve this goal by taking advantage of available funding sources and creating partnerships with Navajo Nation, State and Federal entities and by working to up keep our existing facilities to their fullest.

### Factors/Trends Considered

The Red Lake #18 Chapter is located in a rural area of the Navajo Nation approximately 20 miles north of the Navajo Nation Capitol, Window Rock, Arizona on Navajo BIA Route N-12 nestling along the New Mexico and Arizona state line that split the community in half. The Chapter is funded largely by Navajo Nation and Federal funds from Bureau of Indian Affairs and Indian Health Services.

Our former Chapter House sits abandoned 2000' across inside the Arizona State line and currently during business from the former Navajo Forest Product Industries Administration building that is in New Mexico.

Based on the Census 2000 we are working and serving approximately 3250 community member of Navajo townsite and the Chapter residents. The population growth has been a trend that has always been a real challenge for us, and we expect that to continue to increase.

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# Infrastructure Capital Improvement Plan FY 2023-2027

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## ICIP Entity Profile for Red Valley Chapter

**ICIP Officer Name:** Leldon Randall, AMS  
P.O. Box 304  
  
Red Valley, AZ 86544

**Telephone No.:** (928) 653-5800  
**Email address:** lrandall@navajochapters.org  
**Fax No.:** 928.871.6074

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**County:** San Juan  
**Entity Type:** NA

**COG District:** 1

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**Procurement Officer Name:** Jeremy F. Ben, Senior Management Analyst

**Telephone No.:** 928.871.6074  
**Email address:** jjben@nnooc.org

**Financial Officer Name:** Elizabeth Begay

**Telephone No.:** 928.871.6308  
**Email address:** ehoward@nnooc.org

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**Is your entity compliant with Executive Order 2013-006?** Yes

**Does entity have an asset management plan/inventory listing of capital assets?** Yes

**Entity Planning:** Process, Nature/Effect/Options/Recommendations of Trends

### Process

The Chapter has been faced with population growth in the past five years within our chapter boundaries, our Chapter Officials and Staff has developed a wish list of needed improvements to our community. We prioritized the list based on our most critical community needs and other factors such as the age, condition, and adequacy of current infrastructure. We then consulted with various Navajo Nation and Federal entities which are associated with projects to refine our prioritized needs list and put in the dollar amounts needed, and then we planned for projects over the next five years in our ICIP. This list is shared and discussed with the community at a dually called public meeting and is approved by popular vote thus a Chapter resolution is established.

### Goals

Red Valley Chapter's goal is to enhance the quality of life and public health of the residents within its chapter boundaries. We strive to achieve this goal by taking advantage of available funding sources and creating partnerships with Navajo Nation, State and Federal entities and by working to keep our existing facilities.

### Factors/Trends Considered

The Red Valley Chapter is located in a rural area of the Navajo Nation on the border of New Mexico and Arizona, approximately 28 miles southwest of the community of Shiprock, New Mexico. The Red Valley Chapter was certified by the Navajo Tribal Council on April 13, 1956 and is funded largely by Navajo Nation and Federal funds (Bureau of Indian Affairs and Indian Health Service)s. We currently serve 1500 people.

Population growth has been a trend that has always been a real challenge for us, and we expect that to continue to increase. The growth we have already experienced combined with the barely adequate Chapter facilities have resulted needing to seek funding outside of the Navajo Nation, the Bureau of Indian Affairs (BIA) and the Indian Health Service (IHS). The Chapter is working toward achieving Local Governance Act (LGA) Certification with the Navajo Nation which would allow the Chapter access to a limited amount of funds from sales tax and to seek funding from other sources.

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# Infrastructure Capital Improvement Plan FY 2023-2027

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## ICIP Entity Profile for Rock Springs Chapter

**ICIP Officer Name:** Patricia D. Begay, SPPS  
P.O. Box 4608  
  
Yatahey, NM 87375

**Telephone No.:** (505) 371-5100  
**Email address:** rocksprings@navajochapters.org  
**Fax No.:** 928.871.6074

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**County:** McKinley  
**Entity Type:** NA

**COG District:** 1

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**Procurement Officer Name:** Jeremy F. Ben, Senior Management Analyst

**Telephone No.:** 928.871.6074  
**Email address:** jjben@nnooc.org

**Financial Officer Name:** Elizabeth Begay

**Telephone No.:** 928.871.6308  
**Email address:** ehoward@nnooc.org

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**Is your entity compliant with Executive Order 2013-006?** Yes

**Does entity have an asset management plan/inventory listing of capital assets?** Yes

**Entity Planning:** Process, Nature/Effect/Options/Recommendations of Trends

### Process

The Chapter has been faced with population growth in the past five years within our chapter boundaries, our Chapter Officials and Staff have developed a list of needed improvements to our community. We prioritized the list based on our most critical community needs and other factors such as the age, condition, and adequacy of current infrastructure. We then consulted with various Navajo Nation and Federal entities which are associated with projects to refine our prioritized needs list and put in the dollar amounts needed, and then we planned for projects over the next five years in our ICIP.

### Goals

Rocksprings Chapter's goal is to enhance the quality of life and public health of the residents within its chapter boundary by providing certain needed services. We strive to achieve this goal by taking advantage of available funding sources and creating partnerships with Navajo Nation, State and Federal entities and by working to keep and improve our existing facilities.

### Factors/Trends Considered

The Rock Springs Chapter is located in a rural area of the Navajo Nation approximately 10 miles north of Gallup, New Mexico on New Mexico HWY. 491 and South of Navajo Code Talker Hwy. 264. The Rock Springs Chapter was certified by the Navajo Tribal Council on December 5, 1955 and is funded largely by Navajo Nation and Federal funds from Bureau of Indian Affairs and Indian Health Services. We currently serve 1,333 Registered Chapter Members based on the Navajo Nation Election office located in Window Rock, AZ.

Since 1979, the Chapter House has never had any renovations or remodeling except for minor roof repairs and routine maintenance. In 1998, the Senior Citizen's Center and Headstart Classroom Additions were constructed to serve the ever increasing elderly and youth population. These buildings were constructed with Navajo Nation funding. Water Projects in the chapter area are generally funded by the Federal Government (Indian Health Service).

Population growth has been a trend that has always been a real challenge for us, and we expect that to continue to grow. We have more and more families and students returning to the Rock Springs Chapter area and because of this the need for powerline, waterline, septic clean-outs, road improvements, and other necessary infrastructure for the community.

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# Infrastructure Capital Improvement Plan FY 2023-2027

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## ICIP Entity Profile for San Felipe Pueblo

**ICIP Officer Name:** Daryl Candelaria  
P.O. Box 4339  
127 Hagen Road  
San Felipe Pueblo, NM 87001

**Telephone No.:** 505-867-3381  
**Email address:** Dcandelaria@sfpueblo.com  
**Fax No.:** 505-867-3381

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**County:** Sandoval  
**Entity Type:** NA

**COG District:** 3

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**Procurement Officer Name:** Roxanne Valencia  
**Telephone No.:** 505-867-3381  
**Email address:** RValencia@sfpueblo.com

**Financial Officer Name:** Elli Mishra  
**Telephone No.:** 505-867-3381  
**Email address:** EMishra@sfpueblo.com

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**Is your entity compliant with Executive Order 2013-006?** Yes

**Does entity have an asset management plan/inventory listing of capital assets?** Yes

**Entity Planning:** Process, Nature/Effect/Options/Recommendations of Trends

### Process

The Pueblo of San Felipe has instituted a process by which capital projects are to be prioritized. This includes consultation with the respective department heads and staff. This consultation results in a list of current unmet needs. This list is further scrutinized for consistency with the goals of each department. An assessment is also made to ensure that community needs are included in the plan for each project. To gauge this, we sent out a survey to a random sample of members. Upon completion of this preliminary process, the Tribal Administrators and department heads work together to prepare a presentation to the Tribal Administration and the Tribal Council for approval. Upon approval, the work begins to secure funds for the project priorities. This search is far and wide including federal, state and local funding sources.

### Goals

The Pueblo of San Felipe goals include the following:

- Promote the health, safety and welfare of the Pueblo community;
- Work to meet the needs of the community through improved collaborative efforts;
- Ensure access to reliable and quality healthcare, housing, education and economic development opportunities;
- Protect cultural resources that will help maintain our Pueblo way of life;
- Establish systems that will make our tribal government operate more effectively and efficiently.
- Protect all resources within the Pueblo including water and natural resources.

### Factors/Trends Considered

The Pueblo of San Felipe is similar to other native communities in that there is great unmet need that exists within the Pueblo. These needs range from the need to improve infrastructure to access to reliable and quality healthcare to basic needs such as housing and employment. San Felipe is different from other native communities in that it is considered among the most conservative (in terms of resources and traditions) and traditional of the Pueblos of New Mexico. In the recent decade the Pueblo has initiated a more assertive approach to meeting the needs of the community and as a result the Pueblo has become a "player at the table" advocating for the needs of the community. This trend is expected to continue as we strive to meet the needs of the Pueblo community.

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## Infrastructure Capital Improvement Plan FY 2023-2027

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### ICIP Entity Profile for San Ildefonso Pueblo

<b>ICIP Officer Name:</b> Governor Christopher Moquino 02 Tunyo Po  Santa Fe, NM 87506	<b>Telephone No.:</b> 505-455-2273 <b>Email address:</b> Governor@sanipueblo.org <b>Fax No.:</b> 505-455-7351
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<b>County:</b> Santa Fe	<b>COG District:</b> 2
<b>Entity Type:</b> NA	

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<b>Procurement Officer Name:</b> Kathleen Pinyan	<b>Telephone No.:</b> 505-455-7351 <b>Email address:</b> controller@sanipueblo.org
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<b>Financial Officer Name:</b> Kathleen Pinyan	<b>Telephone No.:</b> 505-455-7351 <b>Email address:</b> controller@sanipueblo.org
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<b>Is your entity compliant with Executive Order 2013-006?</b> Yes	
<b>Does entity have an asset management plan/inventory listing of capital assets?</b> Yes	

**Entity Planning:** Process, Nature/Effect/Options/Recommendations of Trends

#### Process

Tribal Council reviews all capital infrastructure projects and gives approval with input from the Pueblo community as outlined in the Pueblo de San Ildefonso Governing Agreement. The Pueblo has completed planning, design and engineering for infrastructure projects in relation to the ICIP guidelines. The Planning and priority process has been developed via the Pueblo in relation to the planned Pojoaque Basin Regional Water System (PBRWS) being constructed within the Pueblo's boundaries.

#### Goals

Provide the Pueblo with a comprehensive infrastructure system. The capital improvement goals include water supply that meets drinking water standards and fire protection capability for current and future growth. Wastewater treatment infrastructure that does not contaminate groundwater. The Pueblo's mission is to improve the health and sustainability of its people.

#### Factors/Trends Considered

The Pueblo's community infrastructure--particularly the water and sewer systems, are in need of upgrading in order to improve water quality and supply. The Pueblo proper is located around a traditional plaza that is accessed off NM502 and has housing on the E and W sides of NM30 that require maintenance and upgrades. The Pueblo's administrative and public offices are located W of the Plaza and also require maintenance due to historical architecture and infrastructure.

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# Infrastructure Capital Improvement Plan FY 2023-2027

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## ICIP Entity Profile for San Juan Chapter

**ICIP Officer Name:** Amanda Tolino, Chapter Manager  
P.O. Box 1636  
Fruitland, NM 87416

**Telephone No.:** 505-960-6916  
**Email address:** sanjuan@navajochapters.org  
**Fax No.:** 928.871.6074

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**County:** San Juan  
**Entity Type:** NA

**COG District:** 1

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**Procurement Officer Name:** Jeremy F. Ben, Senior Management Analyst  
**Telephone No.:** 928.871.6074  
**Email address:** jjben@nnooc.org

**Financial Officer Name:** Elizabeth Begay, Acting Controller  
**Telephone No.:** 928.871.6308  
**Email address:** ehoward@nnooc.org

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**Is your entity compliant with Executive Order 2013-006?** Yes

**Does entity have an asset management plan/inventory listing of capital assets?** Yes

**Entity Planning:** Process, Nature/Effect/Options/Recommendations of Trends

### Process

The Chapter has been faced with population growth in the past twelve years within our chapter boundaries, our Chapter Officials and staff have developed a list of needed improvements to our community. We prioritized the list based on our most critical community needs and other factors such as the age, condition, and adequacy of current infrastructure. We then consulted with various Navajo Nation and Federal entities, which are associated with projects to refine our prioritized needs list and put in the dollar amounts needed. Then, we planned for projects over the next five years in our ICIP.

### Goals

San Juan Chapter's goal is to enhance the quality of life and public health of the residents within its chapter boundaries. We strive to achieve this goal by taking advantage of available funding sources and creating partnerships with Navajo Nation, State and Federal entities and by working to keep our existing facilities.

### Factors/Trends Considered

The San Juan Chapter is located in a rural area of the Navajo Nation south of the San Juan River and is approximately 15 miles east of the community of Shiprock, New Mexico. The Chapter was certified by the Navajo Tribal Council on December 29 1982 as a new chapter. Then in March 2007, the Chapter become Local Governance Act (LGA) certified. The chapter is funded largely by Navajo Nation and Federal funds. (Bureau of Indian Affairs and Indian Health Service) We currently serve 636 chapter members based on the 2010 Census.

The Chapter has a Multi-Purpose Facility, which was constructed with funding from the Navajo Nation, State of New Mexico, AML and HUD. Other facilities include an older building and a warehouse. Water Projects in the chapter area are general funded by the Federal Government (Indian Health Service).

Population growth has been a trend that has always been a real challenge for us and we expect that to continue to increase. The growth we have already experienced combined with the additional facilities needed have resulted in seeking funding outside of the Navajo Nation.

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# Infrastructure Capital Improvement Plan FY 2023-2027

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## ICIP Entity Profile for Sandia Pueblo

**ICIP Officer Name:** Laura Vanoni  
481 Sandia Loop  
Bernalillo, NM 87004

**Telephone No.:** 505.771.5064  
**Email address:** lvanoni@sandiapueblo.nsn.us  
**Fax No.:** 505.771.5032

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**County:** Sandoval  
**Entity Type:** NA

**COG District:** 3

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**Procurement Officer Name:** Deshanna Garcia  
**Telephone No.:** 505.771.5032  
**Email address:** dgarcia@sandiapueblo.nsn.us

**Financial Officer Name:** Cheri McCain  
**Telephone No.:** 505.771.5026  
**Email address:** cmmccain@sandiapueblo.nsn.us

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**Is your entity compliant with Executive Order 2013-006?** Yes

**Does entity have an asset management plan/inventory listing of capital assets?** Yes

### Entity Planning: Process, Nature/Effect/Options/Recommendations of Trends

#### Process

Each year the Pueblo of Sandia updates its 5-year Capital Improvement Plan. Department Directors coordinate their capital improvement objectives with community needs and submit a comprehensive capital project requests to the Governor and Tribal Council for their review and consideration. The Pueblo's internal Capital Improvement Plan is used to develop our submittal as part of the New Mexico State's Infrastructure Capital Improvement Plan.

#### Goals

Through preservation and expansion the mission of the Pueblo of Sandia is to protect and strengthen tribal sovereignty, self-sufficiency, and to enhance the quality of life for all generations.

The Pueblo's capital improvement expansion goals include waterline infrastructure and housing development for the growing population as well as economic development of the Pueblo's southern boundary for fiscal sustainability.

The Pueblo's preservation methods for capital improvement goals focus on equipment purchases to ensure the Pueblo's community members have a safe transportation system.

#### Factors/Trends Considered

Like other Native American communities in New Mexico and nationwide, the Pueblo of Sandia remains deficient in some basic infrastructure needs due to a long history of poverty and inadequate federal and state funding. Many of the capital projects outlined in the Pueblo of Sandia's ICIP focus on health and education improvements as well as water and water resource enhancements that will compliment the Pueblo's long term master planning goals and objectives.

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# Infrastructure Capital Improvement Plan FY 2023-2027

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## ICIP Entity Profile for Santa Ana Pueblo

**ICIP Officer Name:** Robert Ortiz  
02 Dove Road  
Santa Ana Pueblo, NM 87004

**Telephone No.:** 505.771.6712  
**Email address:** Robert.Ortiz@santaana-nsn.gov  
**Fax No.:** 505.771.6716

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**County:** Sandoval  
**Entity Type:** NA

**COG District:** 3

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**Procurement Officer Name:** Eric Deflon  
**Telephone No.:** 505.771.6716  
**Email address:** eric.deflon@santaana-nsn.gov

**Financial Officer Name:** Miki Huntley  
**Telephone No.:** 5065-771-6715  
**Email address:** miki.huntley@santaansa-nsn.gov

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**Is your entity compliant with Executive Order 2013-006?** Yes

**Does entity have an asset management plan/inventory listing of capital assets?** Yes

**Entity Planning:** Process, Nature/Effect/Options/Recommendations of Trends

### Process

The Tribal Council of the Pueblo of Santa Ana is the decision, policy making and governing body of the Pueblo of Santa Ana (Pueblo) and is empowered to oversee all financial obligations and use of all Pueblo lands, resources and assets. The Pueblo has adopted various laws, ordinances, and regulations in its secular government and business operations. Once a capital project is identified, approved and/or funded by the Tribal Council it authorizes the Governor and/or his designee to implement the project/program. The Pueblo remains in compliance with requirements of the Grant Agreements with the NM Indian Affairs Department and other State departments regarding Capital Outlay and Tribal Infrastructure Funding (TIF). The Pueblo works in coordination with professional, architectural and engineering firms to plan, design, develop and construct capital projects.

### Goals

The Pueblo of Santa Ana has pursued a strategy of developing tribal enterprises, realizing that economic independence is crucial to maintaining and safeguarding the traditional concepts and cultural values. The Pueblo has formulated an economic development and community policy for its tribal members, business enterprises and programs that pays careful attention and consideration to: 1) Improving the quality of life through tribal governmental services; and 2) Creating a diverse and sustainable economy; and 3) Pursuing projects in step with cultural and natural preservation and restoration; and 4) Maintaining and protecting its capital assets. The Pueblo has committed substantial amounts of its financial resources to implement economic and community policies, practices and projects. In times of scarce resources the Pueblo through the Tribal Council has implemented a systematic capital improvement plan for its capital, infrastructure and land use requirements.

### Factors/Trends Considered

The Pueblo of Santa Ana currently consists of approximately 1,000 tribal members with a land base of approximately 139,000 acres of trust and fee lands. The Pueblo is located 20 miles north of Albuquerque, New Mexico and is easily accessible by Interstate 25, US Highway 550 and State Roads 528 and 313. The Pueblo, through Tribal Council authorization, uses its financial resources to provide for essential governmental operations and services. Because of the small population base of the Pueblo and the continued federal funding cuts the Pueblo receives inadequate federal government funding to support all the needs of the Pueblo such as: water resources development, housing, education, health & wellness facilities, law enforcement and infrastructure, etc. To supplement Pueblo resources the Pueblo requests and receives capital outlay and TIF funding from the State of New Mexico. Under the New Mexico Indian Gaming Compact the Pueblo submits on a quarterly basis to the State of New Mexico a percentage of its revenues from its Class III gaming operations. The amount of revenues remitted to the State would be more than sufficient to provide for the needs of the tribal members were the revenues to remain at the Pueblo. With the substantial amount of revenues sent to the State the Pueblo will hold the State responsible for its financial support to provide for essential governmental services and infrastructure needs



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## Infrastructure Capital Improvement Plan FY 2023-2027

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### ICIP Entity Profile for Santa Clara Pueblo

**ICIP Officer Name:** Daniel J. Tafoya  
P.O. Box 580  
578 Kee Street  
Española, NM 87532

**Telephone No.:** 505-692-6309  
**Email address:** dtafoya@santaclarapueblo.org  
**Fax No.:** 505-753-8988 Fax

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**County:** Rio Arriba

**COG District:** 9

**Entity Type:** NA

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**Procurement Officer Name:** Dolores Allison

**Telephone No.:** 505-753-8988 Fax  
**Email address:** dallison@santaclarapueblo.org

**Financial Officer Name:** Kathy Naranjo

**Telephone No.:** 505-753-7326  
**Email address:** knaranjo@santaclarapueblo.org

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**Is your entity compliant with Executive Order 2013-006?** Yes

**Does entity have an asset management plan/inventory listing of capital assets?** Yes

**Entity Planning:** Process, Nature/Effect/Options/Recommendations of Trends

#### Process

The process followed for development of this ICIP for Santa Clara Pueblo has been through meetings with tribal program directors who are knowledgeable of the needs of the community because of their knowledge of the need through meetings with the members who are recipients of their particular service. The process has also included tribal leadership who has information from members expressing the community needs. The community has in the past had community meetings where some of the community needs have been expressed and recorded in a document that identified some priorities. Another activity that will be undergoing in the near future is a community survey requesting input from community in the way of infrastructure needs as well as need for services.

#### Goals

Santa Clara Pueblo continues to keep infrastructure projects priority for the health, safety and welfare of the community and public.

#### Factors/Trends Considered

In looking at trends and needs, we are seeing an increasing rise in our population, both seniors and youth, which is why our priorities are as they are. Most recently with CoVid19 the Pueblo has shifted priorities for the health and safety of the community.

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# Infrastructure Capital Improvement Plan FY 2023-2027

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## ICIP Entity Profile for Santa Fe Indian School

**ICIP Officer Name:** Gary J. Lujan  
P. O. Box 5340  
1501 Cerrillos Rd.  
Santa Fe, NM 87502

**Telephone No.:** (505) 989-6352  
**Email address:** glujan@sfis.k12.nm.us  
**Fax No.:** (505) 216-7311

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**County:** Santa Fe  
**Entity Type:** OT

**COG District:** 9

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**Procurement Officer Name:** Margie K Toledo

**Telephone No.:** (505) 216-7311  
**Email address:** MKtoledo@sfis.k12.nm.us

**Financial Officer Name:** Margie K Toledo

**Telephone No.:** (505) 216-7311  
**Email address:** MKtoledo@sfis.k12.nm.us

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**Is your entity compliant with Executive Order 2013-006?** Yes

**Does entity have an asset management plan/inventory listing of capital assets?** Yes

**Entity Planning:** Process, Nature/Effect/Options/Recommendations of Trends

### Process

Prioritized projects are consistent with the Santa Fe Indian School's five year Master Plan, with input from our Board of Trustees and community stakeholders. The SFIS is required to submit a Federal Audit. The last audit submitted was in 2019 to Cabinet Secretary Lynn Trujillo. The SFIS 2020 is on file at NM IAD.

### Goals

1. To develop facilities that best match the school's mission to provide the best educational environment possible. This includes providing students of the Santa Fe Indian School with access health facilities and physical education facilities that improve the lives our students well being.
2. To expand our technical, educational and dormitory facilities to meet the growing interest in the Santa Fe Indian School. Current student populations at a maximum.
3. To upgrade existing utility infrastructure to support facilities in place, reducing annual maintenance and repair costs.

### Factors/Trends Considered

Trends with the Native American population in the 19 Pueblos, in general, are reflected in the Santa Fe Indian School's population. Negative health trends includes an increasing rate of obesity, increased incidence of diabetes and heart disease. Hence, health and wellness becomes the responsibility of the educational entities and becomes a part of the overall school mission.

Santa Fe Indian School was transferred in trust to the 19 Pueblo Governors in 2000. The land was transferred to the school with no resources to manage the land in trust. The responsibility to manage the land falls to the school. By developing the trust property through economic development, SFIS, seeks to generate additional resources to support management of the land and to support the school programs.

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# Infrastructure Capital Improvement Plan FY 2023-2027

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## ICIP Entity Profile for Santo Domingo Pueblo

**ICIP Officer Name:** Herman Sanchez

P.O. Box 99

Santo Domingo, NM 87052

**Telephone No.:** (505) 465-2214

**Email address:** hsanchez@kewa-nsn.us

**Fax No.:** (505) 465-0634

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**County:** Sandoval

**COG District:** 3

**Entity Type:** NA

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**Procurement Officer Name:** Dakotah Cuny

**Telephone No.:** (505) 465-0634

**Email address:** dcuny@kewa-nsn.us

**Financial Officer Name:** Sharon Ulibarri

**Telephone No.:** (505) 465-0634

**Email address:** sulibarri@kewa-nsn.us

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**Is your entity compliant with Executive Order 2013-006?** Yes

**Does entity have an asset management plan/inventory listing of capital assets?** Yes

**Entity Planning:** Process, Nature/Effect/Options/Recommendations of Trends

### Process

The Santo Domingo Tribal Programs Administration solicited the tribal leadership and program directors for project ideas. Then meetings were held with Tribal Government Leadership, including Tribal Council, to inform and vet tribal projects with them. Additional meetings with facilities staff, utilities department director and staff, including the tribal housing board and staff to finalize the list. The project ideas were prioritized by the degree of need and positive benefit to be gained by the Tribe, and of course, the ability of the Tribe to provide partial funding of these projects, but also finding additional federal and state funds to complete these projects. The finalized list was provided to the Governor for his concurrence and sign off.

### Goals

The Capital Improvement Goals for the next five years focus on items that will improve the lives of a large portion of the population. The most pressing priority for 2022 is to expand the quality of housing for its tribal members by designing and constructing a housing improvement project that would provide much needed safe and inhabitable living conditions and improve overall health of our tribal members while still maintaining cultural relevant infrastructure. As a fast-growing community, environmental protection is must to protect our community's health, thus proper management of our solid waste and wastewater treatment is critical. In the next five years we are also looking to aggressively address our solid waste and wastewater needs, including planning, designing and engineering a new wastewater treatment plant. In addition, the tribe will be planning, designing, engineering and relocating our Tribal Utility Building to better serve our community members.

### Factors/Trends Considered

The Santo Domingo Tribe seeks to continue providing and improving the delivery of services. These goals will be accomplished to establish new, but also improvements to our current infrastructure systems. The tribe recognizes that without adequate infrastructure in place growth cannot occur. And because we are not a gaming tribe, capital purchases of equipment is gravely needed maintain, and whenever possible, the quality of life for our community members.

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# Infrastructure Capital Improvement Plan FY 2023-2027

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## ICIP Entity Profile for Shiprock Chapter

**ICIP Officer Name:** Michele R. Peterson, CSC  
P.O. Box 3810  
  
Shiprock, NM 87420

**Telephone No.:** 505 368-1082  
**Email address:** shiprock@navajochapters.org  
**Fax No.:** (505) 368-1092

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**County:** San Juan  
**Entity Type:** NA

**COG District:** 1

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**Procurement Officer Name:**

**Telephone No.:** (505) 368-1092

**Email address:**

**Financial Officer Name:**

**Telephone No.:**

**Email address:**

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**Is your entity compliant with Executive Order 2013-006?** Yes

**Does entity have an asset management plan/inventory listing of capital assets?** Yes

**Entity Planning:** Process, Nature/Effect/Options/Recommendations of Trends

### Process

In the past five years the Chapter has been faced with population growth, in response our Chapter Officials and Staff have developed a needs assessment list of needed Capital improvements to our community. We prioritized the list based on our most critical community needs and other factors such as the age, condition, and adequacy of current infrastructure. We then consulted with various Navajo Nation and Federal entities which are associated with projects to refine our prioritized needs list and put in the dollar amounts needed, and then we planned for projects over the next six years in our ICIP.

### Goals

Enhance the quality of life, public health and safety of the residents within Shiprock Chapter boundary by providing services. We strive to achieve this goal by taking advantage of available funding sources and creating partnerships with Navajo Nation, State and Federal entities and by working to up keep our existing facilities.

### Factors/Trends Considered

The Shiprock Chapter is located in a rural area off US Highways 64 and 491 approximately 30 miles west of Farmington, New Mexico. The Shiprock Chapter was certified by the Navajo Tribal Council on October 26, 1955 and is funded largely by Navajo Nation and Federal funds from Bureau of Indian Affairs and Indian Health Services. We currently serve a population of 12,000 people.

Population growth is a trend that has always been a challenge for the Chapter, and we expect that to continue to increase. The growth we have already experienced combined with the barely adequate Chapter facilities have resulted in the need to seek funding sources outside of the Navajo Nation, the Bureau of Indian Affairs (BIA) and the Indian Health Service (IHS). The Chapter is working toward achieving Local Governance Act (LGA) Certification with the Navajo Nation, this will allow the Chapter access to a greater number sources for funds, and to seek funding from other sources than those listed.

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# Infrastructure Capital Improvement Plan FY 2023-2027

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## ICIP Entity Profile for Smith Lake Chapter

**ICIP Officer Name:** Sharon McCarthy, AMS  
P.O. Box 60  
  
Smith Lake, NM 87365

**Telephone No.:** (505) 786-2141  
**Email address:** smithlake@navajochapters.org  
**Fax No.:** 928.871.6074

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**County:** McKinley  
**Entity Type:** NA

**COG District:** 1

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**Procurement Officer Name:** Jeremy F. Ben, Senior Management Analyst

**Telephone No.:** 928.871.6074

**Email address:** jjben@nnooc.org

**Financial Officer Name:** Elizabeth Begay

**Telephone No.:** 928.871.6308

**Email address:** ehoward@nnooc.org

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**Is your entity compliant with Executive Order 2013-006?** Yes

**Does entity have an asset management plan/inventory listing of capital assets?** Yes

**Entity Planning:** Process, Nature/Effect/Options/Recommendations of Trends

### Process

The Chapter has been faced with population growth in the past five years within our chapter boundaries, our Chapter Officials and Staff with the concurrence of our community members have developed a wish list of needed improvements to our community. We prioritized the list based on our most critical community needs and other factors such as the age, condition, and adequacy of current infrastructure. We then consulted with various Navajo Nation and Federal entities which are associated with projects to refine our prioritized needs list and put in the dollar amounts needed, and then we planned for projects over the next five years in our ICIP.

### Goals

Smith Lake Chapter's goal is to enhance the quality of life and public health of the residents within its chapter boundaries by providing effective services to its community members. We strive to achieve this goal by taking advantage of available funding sources and creating partnerships with Navajo Nation, State and Federal entities and by working to keep our existing facilities.

### Factors/Trends Considered

The Smith Lake Chapter is located in a rural area of the Navajo Nation approximately 13 miles north of Thoreau, New Mexico on New Mexico HWY. 371 between the Thoreau and Crownpoint Chapters. The Smith Lake Chapter was certified by the Navajo Tribal Council on December 5, 1955 and is funded largely by the Navajo Nation for its operation. No Federal funds through the Bureau of Indian Affairs are realized for any projects in this community although they have some responsibilities according to the treaty of 1868. The Indian Health Services has funded two major water line extension projects that were incorporated with funds from the Navajo Nation Community Development Block Program for Bathroom Additions. We currently serve 2,000 Chapter Members based on the 2000 Census.

In 1996 we renovated the Chapter House, built a Senior Citizen's Center, Head Start Building and a Community Activity Center. The Head Start Center was constructed with Navajo Nation funding and funds were matched between the Nation and State of New Mexico to construct the Community Activity Center.

Population growth has been a trend that has always been a real challenge for us, and we expect that to continue to increase. The growth we have already experienced combined with the barely adequate Chapter facilities have resulted in needing to seek funding outside of the Navajo Nation.

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# Infrastructure Capital Improvement Plan FY 2023-2027

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## ICIP Entity Profile for Taos Pueblo

**ICIP Officer Name:** Shawn Duran  
P.O. Box 1846  
  
Taos, NM 87571-1846

**Telephone No.:** 575-758-8626  
**Email address:** sduran@taospueblo.com  
**Fax No.:** 575-758-8626

**County:** Taos  
**Entity Type:** NA

**COG District:** 2

**Procurement Officer Name:** Robert Palmer

**Telephone No.:** 575-758-8626  
**Email address:** rpalmer@taospueblo.com

**Financial Officer Name:** Helena R. Concha

**Telephone No.:** 575-758-8626  
**Email address:** rconcha@taospueblo.com

**Is your entity compliant with Executive Order 2013-006?** Yes

**Does entity have an asset management plan/inventory listing of capital assets?** Yes

**Entity Planning:** Process, Nature/Effect/Options/Recommendations of Trends

### Process

Per tribal government mandate, there have been many meetings to discuss the capital improvement needs of the Taos Pueblo community including current to projected capital needs into the future. The Pueblo has developed and adopted a Comprehensive Plan and Land Use plan approved by the Taos Pueblo Tribal Council for the next twenty years. Needs within the plan were identified by the community, tribal programs, Taos Pueblo Housing, Taos Pueblo Utilities, Tribal government officials inclusive of the Taos Pueblo Governor's Office and the Taos Pueblo Warchief's Office. Additionally, input and coordination is provided by the Tribal Program Administration that is inclusive of five Divisions: Education & Training, Health & Community Services, Water Administration Office, Department of Public Safety, Tribal Courts, Division of Natural Resources and the Municipal Services Division. Further, Taos Pueblo has established four top community-wide priorities: Education, Housing, Economic Development and Community Health also adopted by Tribal Council resolution in 2019.

### Goals

**Goals:** As a collective, the capital needs of Taos Pueblo community identified and supported by the Comprehensive Plan consists of many projects and demonstrate needs beyond the ICIP planning process. For the purpose of this process the Taos Pueblo has identified its top projects of immediate importance.

1. Design, Plan and Construct Waste Water treatment plant
2. Plan, design construct new water wells
3. Justice/ Wellness Center Onsite Infrastructure (water/sewer, electrical, fiber optic, and natural gas)
4. Justice Center Phase II -Detentions
5. Heritage Center Infrastructure

### Factors/Trends Considered

Taos Pueblo has held many focus group meetings with Comprehensive planning process to gain the voice of the community. Additionally, the follow up process of the Priority development that was approved by the Tribal Council further delineated Tribal Values, Vision and Mission statements and themes as a root system for strategic plan development. This approach was based in the values, strengths, and expertise of the Taos Pueblo community, combining those with community based, data-driven methods. From this work the following Mission statements have been derived.

All four priorities (Education, Housing, Economic Development, and Community Health) have leadership that exists as a stand-alone entity, sanctioned by tribal council, that collaborates and coordinates information and communication, including:

**Housing Community Vision:** We want to bring back the center of our Pueblo Village and the construction of effective community living.

**Housing Family/Individual Vision:** We want individual responsibility and accountability of housing opportunities for current and future generations of our people.

**Economic Development Community Vision:** We want a thriving community that embraces sustainable land use and strong infrastructure that will support traditional core values while still moving the community forward.

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## **Infrastructure Capital Improvement Plan FY 2023-2027**

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**Economic Development Family/Individual Vision: We want individuals who are fearless in their pursuit of economic development and not be limited or discouraged by entitlement or lack of knowledge.**

**Community Health Community Vision: The community will integrate traditional knowledge, spirituality, and holistic approaches with contemporary health practices to promote a wholesome environment through sustained services.**

**Community Health Family/Individual Vision: Community members will have hope, knowledge, and skills to face adversities for optimal physical, emotional, mental, and spiritual health.**

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# Infrastructure Capital Improvement Plan FY 2023-2027

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## ICIP Entity Profile for Teecnospos

**ICIP Officer Name:** Kenny Victor, Chapter President  
P.O. Box 106  
  
Teec Nos Pos, AZ 86514

**Telephone No.:** (928) 656-3662  
**Email address:** teecnospos@navajochapters.org  
**Fax No.:** 928.871.6074

**County:** San Juan

**COG District:** 1

**Entity Type:** NA

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**Procurement Officer Name:** Jeremy F. Ben, Senior Management Analyst

**Telephone No.:** 928.871.6074

**Email address:** jjben@nnooc.org

**Financial Officer Name:** Elizabeth Begay, Acting Controller

**Telephone No.:** 928.871.6308

**Email address:** ehoward@nnooc.org

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**Is your entity compliant with Executive Order 2013-006?** Yes

**Does entity have an asset management plan/inventory listing of capital assets?** Yes

**Entity Planning:** Process, Nature/Effect/Options/Recommendations of Trends

### Process

The Chapter has been faced with population growth in the past five years within our chapter boundaries, our Chapter Officials and Staff has developed a wish list of needed improvements to our community. We prioritized the list based on our most critical community needs and other factors such as the age, condition, and adequacy of current infrastructure. We then consulted with various Navajo Nation and Federal entities which are associated with projects to refine our prioritized needs list and put in the dollar amounts needed, and then we planned for projects over the next six years.

### Goals

Teec Nos Pos Chapter's goal is to enhance the quality of life and public health of the residents within its chapter boundary by providing services. We strive to achieve this goal by taking advantage of available funding sources and creating partnerships with Navajo Nation, State and Federal entities and by working to up-keep our existing facilities.

### Factors/Trends Considered

The Teec Nos Pos Chapter is located in a rural area of the Navajo Nation approximately 30 miles west of Shiprock, New Mexico on New Mexico HWY 64 between Red Mesa and Beclabito Chapters. The Teec Nos Pos Chapter is a recognized Navajo Nation Chapter Government under the Navajo Tribal Council and is funded largely by Navajo Nation and Federal funds from Bureau of Indian Affairs and Indian Health Services. We currently serve approximately 1500 people.

The community has not constructively developed since 1970 and only relies on what was established in years past. These buildings have been constructed with Navajo Nation funding. Water Projects in the chapter area are general funded by the Federal Government (Indian Health Service). Powerline Extensions are funded by general funds of the Navajo Nation.

Population growth has been a trend that has always been a real challenge for us, and we expect that to continue to increase. The growth we have already experienced combined with the barely adequate Chapter facilities have resulted in the chapter need to seek funding outside of the Navajo Nation, the Bureau of Indian Affairs (BIA) and the Indian Health Service (IHS). The Chapter is working toward achieving Local Governance Act (LGA) Certification with the Navajo Nation, which would allow the Chapter access to other funding entities and to seek funding from other sources than those listed above. The tax funds are limited to taxes paid from local businesses located within the Chapter Boundaries. Another trend that concerns us is increasing regulations from all levels of governments. At the Tribal level, that means additional costs in our projects for right-of-way permit and planning & zoning permits, variances, and reviews.



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## Infrastructure Capital Improvement Plan FY 2023-2027

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### ICIP Entity Profile for Tesuque Pueblo

**ICIP Officer Name:**

20 TP 828

Santa Fe, NM 87506

**Telephone No.:****Email address:****Fax No.:** (505) 501-1073**County:** Santa Fe**COG District:** 2**Entity Type:** NA**Procurement Officer Name:** Manny Gallegos**Telephone No.:** (505) 501-1073**Email address:** manny.gallegos@pueblooftesuque.org**Financial Officer Name:** Manny Gallegos**Telephone No.:** (505) 501-1073**Email address:** manny.gallegos@pueblooftesuque.org**Is your entity compliant with Executive Order 2013-006?** Yes**Does entity have an asset management plan/inventory listing of capital assets?** Yes**Entity Planning: Process, Nature/Effect/Options/Recommendations of Trends****Process**

The process to develop the plan occurred via the Technical Advisory Committee formed by the Pueblo of Tesuque's Governor and Tribal Council to help facilitate and prioritize projects.

**Goals**

The Pueblo of Tesuque's capital improvement goals are to provide for the long term health, safety and welfare of Tribal members and all those who do business and visit the Pueblo.

**Factors/Trends Considered**

Tribal Council planning, the Aamodt Water Rights Settlement and the resulting Pojoaque Basin Regional Water System, the occurrence of 2 fires in 2020 within the Pueblo- one structural and the other wildland, and the operations and maintenance costs of managing an antiquated and inadequate water distribution system are the major factors that were taken into consideration during the planning process. The following project is our solution to address these issues.

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# Infrastructure Capital Improvement Plan FY 2023-2027

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## ICIP Entity Profile for Thoreau Chapter

**ICIP Officer Name:** Vivinita Bennett, CSC  
P.O. 899  
  
Thoreau, NM 87323

**Telephone No.:** (505) 905-0139  
**Email address:** thoreau@navajochapters.org  
**Fax No.:** (928)871-6074

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**County:** McKinley  
**Entity Type:** NA

**COG District:** 1

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**Procurement Officer Name:** Jeremy F. Ben, Senior Management Analyst

**Telephone No.:** (928)871-6074  
**Email address:** jjben@nnooc.org

**Financial Officer Name:** Elizabeth Begay, Acting Controller

**Telephone No.:** (928)871-6308  
**Email address:** ehoward@nnooc.org

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**Is your entity compliant with Executive Order 2013-006?** Yes

**Does entity have an asset management plan/inventory listing of capital assets?** Yes

**Entity Planning:** Process, Nature/Effect/Options/Recommendations of Trends

### Process

The Chapter has been faced with population growth in the past five years within our chapter boundaries, our Chapter Officials and Staff have developed a wish list of needed improvements to our community. We prioritized the list based on our most critical community needs and other factors such as the age, condition, and adequacy of current infrastructure. We then consulted with various Navajo Nation and Federal entities which are associated with projects to refine our prioritized needs list and put in the dollar amounts needed, and then we planned for projects over the next five years in our ICIP. This list is shared and discussed with the community at a dually called public meeting and is approved by popular vote thus a Chapter resolution is established.

### Goals

Thoreau Chapter's goal is to enhance the quality of life and public health of the residents within its chapter boundary by providing services. We strive to achieve this goal by taking advantage of available funding sources and creating partnerships with Navajo Nation, State and Federal entities and by working to keep our existing facilities.

### Factors/Trends Considered

The Thoreau Chapter is located in a rural area of the Navajo Nation in Thoreau, New Mexico on New Mexico HWY. 371. The Thoreau Chapter was certified by the Navajo Tribal Council on December 5, 1955 and is funded largely by Navajo Nation and Federal funds from Bureau of Indian Affairs and Indian Health Services. We currently serve 2,942 Chapter Members based on the 2000 Census.

We have a Chapter House, a Senior Citizen's Center and two Headstart Buildings. These buildings have been constructed with Navajo Nation funding. Water Projects in the chapter area are generally funded by the Federal Government Indian Health Service.

Population growth has been a trend that has always been a real challenge for us, and we expect that to continue to increase. The growth we have already experienced combined with the barely adequate Chapter facilities have resulted needing to seek funding outside of the Navajo Nation, the Bureau of Indian Affairs and the Indian Health Service.

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# Infrastructure Capital Improvement Plan FY 2023-2027

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## ICIP Entity Profile for Tiis Tsoh Sikaad Chapter

**ICIP Officer Name:** Marlene Palmer, Chapter Manager  
P.O. Box 7359  
  
Newcomb, NM 87455

**Telephone No.:** (505) 696-5470  
**Email address:** mpalmer@navajochapters.org  
**Fax No.:** (505) 871-6074

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**County:** San Juan  
**Entity Type:** NA

**COG District:** 1

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**Procurement Officer Name:** Jeremy F. Ben, Senior Management Analyst

**Telephone No.:** (505) 871-6074  
**Email address:** jjben@nnooc.org

**Financial Officer Name:** Elizabeth Begay, Acting Controller

**Telephone No.:** 928-871-6308  
**Email address:** ehoward@nnooc.org

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**Is your entity compliant with Executive Order 2013-006?** Yes

**Does entity have an asset management plan/inventory listing of capital assets?** Yes

**Entity Planning:** Process, Nature/Effect/Options/Recommendations of Trends

### Process

Faced with population growth in the past five years within the chapter boundaries, our Chapter Officials and Staff developed a wish list of needed improvements to our community. We prioritized the list based on our most critical community needs and other factors such as age, condition, and adequacy of current infrastructure. We then consulted with various Navajo Nation and Federal entities which are associated with projects to refine our prioritized needs list and put in the dollar amounts needed, and then we planned for projects over the next five years in our ICIP.

### Goals

Tiis Tsoh Sikaad (Burnham) Chapter's goal is to continue to improve quality of life for the Navajo People that reside in the Tiis Tsoh Sikaad community through construction of electrical distribution line extensions to Navajo homes, electrical wiring of Navajo homes, construction of potable water line extension to Navajo homes, bathroom additions with plumbing and septic system to Navajo homes, purchase of heavy equipment road grader to maintain unpaved roads with the community, and replacement of current aged outdated backhoe equipment to provide services to community members to enhance their quality of life and public health of residents. We will continue to strive toward this goal by utilizing available funds through partnership with the Navajo Nation, the State and Federal entities and local entities.

### Factors/Trends Considered

The Tiis Tsoh Sikaad (Burnham) Chapter is located in a rural area of the Navajo Nation approximately 48 miles southeast of Shiprock, New Mexico on Navajo Route 5. The Tiis Tsoh Sikaad (Burnham) Chapter was certified by the Navajo Tribal Council on May 3, 1979 and was LGA Governance Certified on July 11, 2011 and is funded largely by the Navajo Nation and Federal funds from Bureau of Indian Affairs and Indian Health Services. The Tiis Tsoh Sikaad (Burnham) serves approximately 450 Chapter Members.

Population growth has been a trend that has always been a real challenge for us, and we expect that to continue to increase. The growth we have already experienced combined with the barely adequate Chapter facilities have resulted needing to seek funding outside of the above funding sources. The Chapter is Local Governance Act (LGA) Certified with the Navajo Nation which would allow the Chapter access to a limited and to seek funding from other sources than those listed above.

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## Infrastructure Capital Improvement Plan FY 2023-2027

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### ICIP Entity Profile for Tohajiilee (Canoncito) Chapter

<b>ICIP Officer Name:</b> Sherrilyn Apache P.O. Box 3398  Tohajiilee, NM 87026	<b>Telephone No.:</b> (505) 908-2732 <b>Email address:</b> tohajiilee@navajochapters.org  <b>Fax No.:</b> 928-871-6074
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<b>County:</b> Bernalillo	<b>COG District:</b> 1
<b>Entity Type:</b> NA	

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<b>Procurement Officer Name:</b> Jeremy F. Ben, Senior Management Analyst	<b>Telephone No.:</b> 928-871-6074
	<b>Email address:</b> jjben@nnooc.org
<b>Financial Officer Name:</b> Elizabeth Begay, Acting Controller	<b>Telephone No.:</b> 928-871-6308
	<b>Email address:</b> ehoward@nnooc.org

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**Is your entity compliant with Executive Order 2013-006?** Yes

**Does entity have an asset management plan/inventory listing of capital assets?** Yes

**Entity Planning:** Process, Nature/Effect/Options/Recommendations of Trends

#### Process

The To'hajiilee Chapter has been faced with population increase in the past five years within the chapter boundaries. The Chapter Officials and Administration Staff has developed a wish list projects that needs improvements and development in our community. We prioritized the list based on our most critical community needs and other factors such as the age, condition, and adequacy of current infrastructure. We consulted with various Navajo Nation and Federal entities which are associated with projects to refine our prioritized needs list and put in the dollar amounts needed, and then plan for projects over the next five years in our ICIP.

#### Goals

Tohajiilee Chapter's goal is to enhance the quality of life and public health of the Chapter membership within its chapter boundary by providing services. We strive to achieve this goal by taking advantage of available funding sources and creating partnerships with Navajo Nation, State and Federal entities and by working to keep our existing facilities.

#### Factors/Trends Considered

The Tohajiilee Chapter is located in a rural area of the Navajo Nation approximately 40 miles west of Albuquerque, New Mexico on Interstate Highway I-40, exit 131, 8 Mile North. The Chapter provides it service through a Multi-Propose Building at mile marker 6.1 on Tribal Route N56. The Tohajiilee Chapter was certified by the Navajo Tribal Council on December 5, 1955 and is funded largely by Navajo Nation and Federal funds from Bureau of Indian Affairs and Indian Health Services. To'Hajiilee has a population of 2832 membership they serve.

Population growth has been a trend that has always been a real challenge for us, and we expect that to continue to increase. The growth we have already experienced combined with the barely adequate Chapter facilities have resulted needing to seek funding outside of the Navajo Nation, the Bureau of Indian Affairs and the Indian Health Service. The Chapter is working toward achieving Local Governance Act Certification with the Navajo Nation which would allow the Chapter access to a limited and to seek funding from other sources than those list above.

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# Infrastructure Capital Improvement Plan FY 2023-2027

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## ICIP Entity Profile for Tohatchi Chapter

**ICIP Officer Name:** Maria Allison, CSC  
P.O. Box 287  
  
Tohatchi, NM 87325

**Telephone No.:** 505 733-2845/2846  
**Email address:** tohatchi@navajochapters.org  
**Fax No.:** 928.871.6074

**County:** McKinley  
**Entity Type:** NA

**COG District:** 1

**Procurement Officer Name:** Jeremy F. Ben, Senior Management Analyst

**Telephone No.:** 928.871.6074

**Email address:** jjben@nnooc.org

**Financial Officer Name:** Elizabeth Begay, Acting Controller

**Telephone No.:** 928 871-6308

**Email address:** ehoward@nnooc.org

**Is your entity compliant with Executive Order 2013-006?** Yes

**Does entity have an asset management plan/inventory listing of capital assets?** Yes

**Entity Planning:** Process, Nature/Effect/Options/Recommendations of Trends

### Process

The Chapter has been faced with population growth in the past five years within our chapter boundaries, our Chapter Officials and Staff has developed a wish list of needed improvements to our community. We prioritized the list based on our most critical community needs and other factors such as the age, condition, and adequacy of current infrastructure. We then consulted with various Navajo Nation and Federal entities which are associated with projects to refine our prioritized needs list and put in the dollar amounts needed, and then we planned for projects over the next six years in our ICIP.

### Goals

Tohatchi Chapter's goal is to enhance the quality of life and public health of the residents within its chapter boundary by providing services. We strive to achieve this goal by taking advantage of available funding sources and creating partnerships with Navajo Nation, State and Federal entities and by working to keep our existing facilities

### Factors/Trends Considered

The Tohatchi Chapter is located in a rural area of the Navajo Nation approximately 8 miles north of Gallup, New Mexico on New Mexico HWY. 491 between the Twin Lakes and Naschitti Chapters. The Tohatchi Chapter was certified by the Navajo Tribal Council on and is funded largely by Navajo Nation and Federal funds from Bureau of Indian Affairs and Indian Health Services. We currently serve 1, 019 registered voters.

Population growth has been a trend that has always been a real challenge for us, and we expect that to continue to increase. The growth we have already experienced combined with the barely adequate Chapter facilities have resulted needing to seek funding outside of the Navajo Nation, the Bureau of Indian Affairs (BIA) and the Indian Health Service (IHS). The Chapter is working toward achieving Local Governance Act (LGA) Certification with the Navajo Nation which would allow the Chapter access to a limited and to seek funding from other sources than those listed above. The tax funds are limited to taxes paid from local business located within the Chapter Boundaries.

Another trend that concerns us is increasing regulation from all levels of government. At the Tribal level, that means additional costs in our projects for right-of-way permit and planning & zoning permits, variances, and reviews. The Highway Department now requires costly surveys and mapping of any work done in their rights-of-way, including tap-ins into existing mains. At the state and especially federal level we are closely watching the new EPA regulations.

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# Infrastructure Capital Improvement Plan FY 2023-2027

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## ICIP Entity Profile for Tooh Haltsooi Chapter

**ICIP Officer Name:** Kevin M. Begay, Chapter Manager  
P.O. Drawer I  
Sheep Springs, NM 87364

**Telephone No.:** 505-732-5408  
**Email address:** sheepsprings@navajochapters.org  
**Fax No.:** 928.871.6074

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**County:** San Juan  
**Entity Type:** NA

**COG District:** 1

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**Procurement Officer Name:** Jeremy F. Ben, Senior Management Analyst  
**Telephone No.:** 928.871.6074  
**Email address:** jjben@nnooc.org

**Financial Officer Name:** Elizabeth Begay, Acting Controller  
**Telephone No.:** 928.871.6308  
**Email address:** ehoward@nnooc.org

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**Is your entity compliant with Executive Order 2013-006?** Yes

**Does entity have an asset management plan/inventory listing of capital assets?** Yes

**Entity Planning:** Process, Nature/Effect/Options/Recommendations of Trends

### Process

The Chapter has been faced with population growth in the past five years within our chapter boundaries, our Chapter Officials and Staff has developed a list of priorities needed to improve our community. We prioritized the list based on our most critical community needs and other factors such as the age, condition, health, safety and adequacy of current infrastructure. We then consulted with various Navajo Nation and Federal entities which are associated with projects to refine our prioritized needs list and put in the dollar amounts needed, and then we planned for projects over the next five years in our ICIP.

### Goals

Tooh Haltsooi Chapter's goal is to enhance the quality of life, safety, and public health of the residents within its chapter boundaries. We strive to achieve this goal by taking advantage of available funding sources and creating partnerships with Navajo Nation, State, and Federal entities and by working to keep our existing facilities.

### Factors/Trends Considered

The chapter makes up the southern end of Land Management District 12 on the Navajo Nation. The area includes the eastern slopes of the foothills of the Chuska Mountains. Most of the chapter lands are in the San Juan Basin. The Sheepsprings Chapter was certified by the Navajo Tribal Council in 1955 and is funded largely by Navajo Nation and Federal funds, Bureau of Indian Affairs, and Indian Health Service. We currently serve approximately 1,500 people in the community.

Population growth has been a trend that has always been a real challenge for us, and we expect that to continue to increase. The growth we have already experienced combined with the barely adequate Chapter facilities has resulted in needing to seek funding outside of the Navajo Nation, the Bureau of Indian Affairs, and the Indian Health Service. The Chapter has achieved Local Governance Act Certification under the Navajo Nation.

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# Infrastructure Capital Improvement Plan FY 2023-2027

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## ICIP Entity Profile for Torreon/Star Lake Chapter

**ICIP Officer Name:** Cecelia Toledo, AMS  
P.O. Box 1024  
Cuba, NM 87013

**Telephone No.:** (505) 731-2336  
**Email address:** torreon@navajochapters.org  
**Fax No.:** 928.871.6074

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**County:** Sandoval  
**Entity Type:** NA

**COG District:** 1

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**Procurement Officer Name:** Jeremy F. Ben, Senior Management Analyst  
**Telephone No.:** 928.871.6074  
**Email address:** jjben@nnooc.org

**Financial Officer Name:** Elizabeth Begay  
**Telephone No.:** 928.871.6308  
**Email address:** ehoward@nnooc.org

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**Is your entity compliant with Executive Order 2013-006?** Yes

**Does entity have an asset management plan/inventory listing of capital assets?** Yes

**Entity Planning:** Process, Nature/Effect/Options/Recommendations of Trends

### Process

The Torreon/Star Lake Chapter has been faced with population growth in the past five years within our chapter boundaries, our Chapter Officials and Staff has developed a wish list of needed improvements to our community. We prioritized the list based on our most critical community needs and other factors such as the age, condition, and adequacy of current infrastructure. We then consulted with various Navajo Nation and federal entities which are associated with projects to refine our prioritized needs list and put in the dollar amounts needed, and then we planned for projects over the next five years.

### Goals

Torreon/Star Lake Chapter's goal is to enhance the quality of life and public health of the residents within its chapter boundary by providing services. We strive to achieve this goal by taking advantage of available funding sources and creating partnerships with Navajo Nation, State and Federal entities and by working to up keep our existing facilities.

### Factors/Trends Considered

The Torreon/Star Lake Chapter is located in a rural area of the Navajo Nation approximately 72 miles east of Crownpoint, New Mexico on New Mexico HWY. 197. The Torreon/Star Lake Chapter was certified by the Navajo Tribal Council on November 10, 1955 and is funded largely by Navajo Nation and Federal funds from Bureau of Indian Affairs and Indian Health Services. We currently serve 4,000 Chapter Members based on the 2000 Census.

Since 1955, we have replaced Chapter House; we have built two modular Headstart buildings. These buildings have been constructed with Navajo Nation funding. Water Projects in the chapter area are generally funded by the Federal Government (USDA Indian Health Service).

Population growth has been a trend that has always been a real challenge for us, and we expect that to continue to increase. The growth we have already experienced combined with the barely adequate Chapter facilities have resulted needing to seek funding outside of the Navajo Nation.

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# Infrastructure Capital Improvement Plan FY 2023-2027

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## ICIP Entity Profile for Tsaille/Wheatfields

**ICIP Officer Name:** Darice Newman, AMS  
P.O. Box C18  
  
Tsaille, AZ 86556

**Telephone No.:** (928) 724-2220  
**Email address:** tsaille@navajochapters.org  
**Fax No.:** 928.871.6074

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**County:** San Juan  
**Entity Type:** NA

**COG District:** 1

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**Procurement Officer Name:** Jeremy F. Ben, Senior Management Analyst

**Telephone No.:** 928.871.6074

**Email address:** jjben@nnooc.org

**Financial Officer Name:** Elizabeth Begay

**Telephone No.:** 928.871.6308

**Email address:** ehoward@nnooc.org

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**Is your entity compliant with Executive Order 2013-006?** Yes

**Does entity have an asset management plan/inventory listing of capital assets?** Yes

**Entity Planning:** Process, Nature/Effect/Options/Recommendations of Trends

### Process

The Chapter has been faced with population growth in the past five years within our chapter boundaries, our Chapter Officials and Staff has developed a wish list of needed improvements to our community. We prioritized the list based on our most critical community needs and other factors such as the age, condition, and adequacy of current infrastructure. We then consulted with various Navajo Nation and Federal entities which are associated with projects to refine our prioritized needs list and put in the dollar amounts needed, and then we planned for projects over the next six years in our ICIP.

### Goals

Tsaille/Wheatfield Chapter's goal is to enhance the quality of life and public health of the residents within its chapter boundary by providing services. We strive to achieve this goal by taking advantage of available funding sources and creating partnerships with Navajo Nation, State and Federal entities and by working to keep our existing facilities.

### Factors/Trends Considered

The Tsaille/Wheatfield Chapter is located in a rural area of the Navajo Nation approximately 3 miles northwest of Wheatfields Lake, Arizona on Navajo Route N-12. The chapter fall on the Arizona and New Mexico State Line and serves people in both Arizona and New Mexico. The Tsaille/Wheatfield Chapter was certified by the Navajo Tribal Council on December 2, 1955 and is funded largely by Navajo Nation and Federal funds from Bureau of Indian Affairs and Indian Health Services. We currently serve 1,983 Chapter Members based on the 2000 Census.

We have replaced Chapter House, we have built a Senior Citizen's Center and a Headstart Building. These buildings have been constructed with Navajo Nation funding. Water Projects in the chapter area are general funded by the Federal Government-Indian Health Service.

Population growth has been a trend that has always been a real challenge for us, and we expect that to continue to increase. The growth we have already experienced combined with the barely adequate Chapter facilities have resulted needing to seek funding outside of the Navajo Nation, the Bureau of Indian Affairs and the Indian Health Service. The Chapter is working toward achieving Local Governance Act Certification with the Navajo Nation which would allow the Chapter access to a limited and to seek funding from other sources than those listed above. The tax funds are limited to taxes paid from local business located within the Chapter Boundaries.

Another trend that concerns us is increasing regulation from all levels of government. At the Tribal level, that means additional costs in our projects for right-of-way permit and planning and zoning permits, variances, and reviews. The Highway Department now requires costly surveys and mapping of any work done in their rights-of-way, including tap-ins into existing mains. At the state and especially federal level we are closely watching the new EPA regulations.



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# Infrastructure Capital Improvement Plan FY 2023-2027

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## ICIP Entity Profile for Tsayatoh Chapter

**ICIP Officer Name:** Edith M. Snyder

P.O. Box 86

Mentmore, NM 87319

**Telephone No.:** (505) 905-2649

**Email address:** tsayatoh@navajochapters.org

**Fax No.:** 928.871.6074

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**County:** McKinley

**COG District:** 1

**Entity Type:** NA

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**Procurement Officer Name:** Jeremy F. Ben, Senior Management Analyst

**Telephone No.:** 928.871.6074

**Email address:** jjben@nnooc.org

**Financial Officer Name:** Pearline Kirk

**Telephone No.:** 928.871.6308

**Email address:** ehoward@nnooc.org

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**Is your entity compliant with Executive Order 2013-006?** Yes

**Does entity have an asset management plan/inventory listing of capital assets?** Yes

**Entity Planning:** Process, Nature/Effect/Options/Recommendations of Trends

### Process

The Chapter has been faced with population growth in the past five years within our chapter boundaries, our Chapter Officials and Staff has developed a wish list of needed improvements to our community. We prioritized the list based on our most critical community needs and other factors such as the age, condition, and adequacy of current infrastructure. We then consulted with various Navajo Nation and Federal entities which are associated with projects to refine our prioritized needs list and put in the dollar amounts needed, and then we planned for projects over the next five years in our ICIP.

### Goals

Tsayatoh Chapter's goal is to enhance the quality of life and public health of the residents within its chapter boundary by providing services. We strive to achieve this goal by taking advantage of available funding sources and creating partnerships with Navajo Nation, State and Federal entities and by working to keep our existing facilities.

### Factors/Trends Considered

The Tsayatoh Chapter is located in a rural area of the Navajo Nation approximately 13 miles northwest of Gallup, New Mexico on McKinley County Road , between the Rock Springs and Manuelito Chapters. The Tsayatoh Chapter was certified by the Navajo Tribal Council on March 20, 1956 and is funded largely by Navajo Nation and Federal funds from Bureau of Indian Affairs and Indian Health Services. We currently serve 747 Chapter Members based on the 2000 Census.

Since 1970, we have replaced Chapter House, we have built a Headstart Building. These buildings have been constructed with Navajo Nation funding. Water Projects in the chapter area are general funded by the Federal Government (Indian Health Service).

Population growth has been a trend that has always been a real challenge for us, and we expect that to continue to increase. The growth we have already experienced combined with the barely adequate Chapter facilities have resulted needing to seek funding outside of the Navaj

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## Infrastructure Capital Improvement Plan FY 2023-2027

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### ICIP Entity Profile for Tse Alnaozt I I (Sanostee) Chapter

<b>ICIP Officer Name:</b> Jourdan Washburn, Secretary/Treasurer P.O. Box 219  Sanostee, NM 87461	<b>Telephone No.:</b> (505) 723-2702 <b>Email address:</b> sanostee@navajochapters.org <b>Fax No.:</b> 928.871.6074
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<b>County:</b> San Juan	<b>COG District:</b> 1
<b>Entity Type:</b> NA	

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<b>Procurement Officer Name:</b> Jeremy F. Ben, Senior Management Analyst	<b>Telephone No.:</b> 928.871.6074
	<b>Email address:</b> jjben@nnooc.org
<b>Financial Officer Name:</b> Elizabeth Begay, Acting Controller	<b>Telephone No.:</b> 928.871.6308
	<b>Email address:</b> ehoward@nnooc.org

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**Is your entity compliant with Executive Order 2013-006?** Yes

**Does entity have an asset management plan/inventory listing of capital assets?** Yes

**Entity Planning: Process, Nature/Effect/Options/Recommendations of Trends**

**Process**

Tse al naozti i/Sanostee Chapter is ever challenged, ever increasing with population within our chapter boundaries. Chapter Officials, Staff and local residence have developed a general needs list to accommodate, improve and benefit to our community. We then prioritized this list based on our most critical community needs and factors such as the safety, age, functionality, current condition and infrastructure. We then consulted with various Navajo Nation and Federal entities which are associated with these projects, refined our prioritized needs list and calculated these planned projects more then again reprioritized according to degree of severity funding amounts needed.

**Goals**

Tse al naozti i/Sanostee Chapter's goal is to enhance the quality of community life, improve public health services for residents and implement modernized social services for our 4000 member scattered community. We strive to achieve this goal by taking advantage of available funding sources and creating partnerships with Navajo Nation, State and Federal entities.

**Factors/Trends Considered**

Tse al naozti i/Sanostee Chapter is located in the Northern Agency of the Navajo Nation, at the Eastern base of the Chuska Mountains within the western portion of the San Juan Basin in Northwestern New Mexico. The Navajo name of the chapter is Tse alnaozti'l, which means Crisscrossing rocks. The area includes the eastern slopes of foothills of the Chuska Mountains. The majority of Chapter lands are within the San Juan Basin. Tse al naozti i Chapter was certified by the Navajo Tribal Council in 1955 and is primarily funded by the Navajo Nation and Federal funds, Bureau of Indian Affairs and Indian Health Services. We currently serve approximately 4000 people.

Ever increasing population & community expansion has always been a challenging task for us. The growth we have already experienced combined with the barely adequate Chapter facilities have resulted in seeking additional funding outside of the Navajo Nation, the Bureau of Indian Affairs and the Indian Health Service.

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# Infrastructure Capital Improvement Plan FY 2023-2027

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## ICIP Entity Profile for Tse' Daa Kaan Chapter

**ICIP Officer Name:** Anita Hayes, Manager  
P.O. Box 1288  
  
Shiprock, NM 87420

**Telephone No.:** (505) 368-1599  
**Email address:** tsedaakaan@navajochapters.org  
**Fax No.:** 928.871.6074

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**County:** San Juan

**COG District:** 1

**Entity Type:** NA

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**Procurement Officer Name:** Jeremy F. Ben, Senior Management Analyst

**Telephone No.:** 928.871.6074

**Email address:** jjben@nnooc.org

**Financial Officer Name:** Pearlene Kirk, NNOOC

**Telephone No.:** 928.871.6308

**Email address:** ehoward@nnooc.org

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**Is your entity compliant with Executive Order 2013-006?** Yes

**Does entity have an asset management plan/inventory listing of capital assets?** Yes

**Entity Planning:** Process, Nature/Effect/Options/Recommendations of Trends

### Process

The process used in identifying the needs of the community included a series of community chapter meeting/town meetings. During the meetings community members expressed their needs as described. Areas such as Powerline, water and sewage lines were the first priority as compare to a water well project. Other areas of priority mentioned are housing developments along with resource and support programs in the area of social, education and support assistance. The Chapter serves as a government service entity so the community look upon the chapter for support and technical assistance along with financial support in small projects that may benefit a family or individual. Other processes initiated was a community assessments conducted through a professional consultant firm as a result numerous figures and information about the community were identified and documented. Statistics from current support programs within the Chapter compound assists in identifying needs and trends.

### Goals

Tse Daa Kaan/Formerly Hogback Chapter sets it's goals to accomplish the community's hopes and aspirations for community and economic development based on the vision of the people. Tse Daa Kaan Chapter with a population of 1250, sets it's goals to build upon existing community programs, facilities and infrastructure to continue it's obligation as a government service entity. Other goals include outreach community infrastructure in the area of utilities and environmental projects along with agricultural preservation and resources. The Tse Daa Kaan/Formerly Hogback Community Chapter has set long term goals in the area of Local Government along with Land Use Planning. Sub-committees have been established to lead the community in achieving the goals and objectives of the community.

### Factors/Trends Considered

The Tse Daa Kaan/Formerly Hogback Community Chapter is located 5 miles East of Shiprock, NM and is physically located North of Milepost 26 off Highway 64. Hogback is an agricultural oriented community with 75 percent of the community being made up of farms. In 1978 the Tse Daa Kaan Chapter became a certified community through the Navajo Nation Council by Resolution CAP-32-78. When Hogback was being planned, the local leadership established the Chapter boundary line through a survey and registration of prospective members with the new Chapter. With the registration of the prospective membership, the land areas used for livestock grazing by families was generally used as boundary lines. The Tse Daa Kaan Community has natural resources that include coal, oil, farming land, water and grazing land. With the establishment of the community within the past 20 years, the chapter is made up of a Chapter House to conduct local community meetings and activities, a Senior Center to provide meals, transportation and social services.

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# Infrastructure Capital Improvement Plan FY 2023-2027

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## ICIP Entity Profile for Tse ii hi (Standing Rock) Chapter

**ICIP Officer Name:** Janice Padilla

P.O. Box 247

Crownpoint, NM 87313

**Telephone No.:** (505) 786-2248

**Email address:** janpadia@navajochapters.org

**Fax No.:** 928.871.6074

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**County:** McKinley

**COG District:** 1

**Entity Type:** NA

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**Procurement Officer Name:** Jeremy F. Ben, Senior Management Analyst

**Telephone No.:** 928.871.6074

**Email address:** jjben@nnooc.org

**Financial Officer Name:** Elizabeth Begay, Acting Controller

**Telephone No.:** 928.871.6308

**Email address:** ehoward@nnooc.org

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**Is your entity compliant with Executive Order 2013-006?** Yes

**Does entity have an asset management plan/inventory listing of capital assets?** Yes

**Entity Planning:** Process, Nature/Effect/Options/Recommendations of Trends

### Process

The Chapter has been faced with population growth in the past five years within our chapter boundaries, our Chapter Officials and Staff has developed ICIP of needed improvements to our community. We prioritized the list based on our most critical community needs and other factors such as the age, condition, and adequacy of current infrastructure. We then consulted with various Navajo Nation and Federal entities which are associated with projects to refine our prioritized needs list and put in the dollar amounts needed, and then we planned for projects over the next five years in our ICIP.

### Goals

Standing Rock Chapter's goal is to enhance the quality of life and public health of the residents within its Chapter services boundary by providing services. We strive to achieve this goal by taking advantage of available funding sources and creating partnerships with Navajo Nation, State and Federal entities in coordination to keep our existing facilities.

### Factors/Trends Considered

The Standing Rock Chapter is located in a rural area of the Navajo Nation approximately 17 miles west of Crownpoint, New Mexico on Navajo Route 9 between the Crownpoint and Coyote Canyon Chapters. The Standing Rock Chapter was certified by the Navajo Tribal Council on February 14, 1956 and is funded largely by Navajo Nation and Federal funds from Bureau of Indian Affairs and Indian Health Services. We currently serve approximately Chapter Members based on the 2010 Census.

Since 1956, we have built a Chapter House, a Senior Citizen's Center and a Headstart Building. These buildings have been constructed with Navajo Nation funding. Water Projects in the Chapter area are generally funded by the Federal Government (Indian Health Service).

Population growth has been a trend that has always been a real challenge for us, and we expect that to continue to increase. The growth we have already experienced combined with inadequate Chapter facilities have created insufficient funding. look of other funding sources.

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# Infrastructure Capital Improvement Plan FY 2023-2027

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## ICIP Entity Profile for Tse Lichii (Red Rock) Chapter

**ICIP Officer Name:** Leatrice Yazzie-Nelson, ASM  
P.O. Box 2548  
  
Gallup, NM 87305

**Telephone No.:** (505) 905-8071  
**Email address:** andersonleeredrock@gmail.com  
**Fax No.:** 928-871-6074

**County:** McKinley  
**Entity Type:** NA

**COG District:** 1

**Procurement Officer Name:** Jeremy F. Ben, Senior Management Analyst

**Telephone No.:** 928-871-6074

**Email address:** jjben@nnooc.org

**Financial Officer Name:** Elizabeth Begay, Acting Controller

**Telephone No.:** 928-871-6308

**Email address:** ehoward@nnooc.org

**Is your entity compliant with Executive Order 2013-006?** Yes

**Does entity have an asset management plan/inventory listing of capital assets?** Yes

**Entity Planning:** Process, Nature/Effect/Options/Recommendations of Trends

### Process

Any new projects are base on the Red Rock Chapter needs and wants and the Chapter usually discussed these identified project(s) with the McKinley County Roads Department for prioritizing process, basic clearances and studies, archaeological studies, environmental assessments, landowners/users consents and engineering studies.

The public facilities project planning is guided by availability of land which leads to withdrawal of land to site planning and eventual designing and construction phases.

### Goals

Community Public Facilities is a goal of the Red Rock Chapter. These include: a senior citizen facility, a sewer lagoon expansion, and electric powerline extensions. Expanding on this goal Red Rock is currently in process to initiate land withdrawals for development of future public facilities projects besides those mentioned herein.

The Red Rock Chapter is currently working in collaboration with McKinley County through NW NM Council of Government (NWNMCOG) in developing its comprehensive capital projects which upon completion shall be incorporated into the County's comprehensive plan. With this uniformed effort will provide support from the NWNMCOG and the McKinley County Government at the time funding requests are made.

### Factors/Trends Considered

The Red Rock Chapter does not have the monetary resources and related means to be in road construction/maintenance business. It relies on McKinley County when it comes to road projects which are in line with the Chapter's commitment to protect the lives of its constituents or improve the living conditions of it community members. Bad road conditions is hard on the economy of vehicle ownership, unsafe traveling situations and emergency vehicles such as police, rare and ambulances cannot access the site where emergency occurred.

Land acquisition guides all aspect of infrastructural and public facilities development effort making way for the current trend local land use planning into community comprehensive plans.

Alternative solutions need to be developed. These alternatives will be evaluated in terms of feasibility, of, equipment, labor and so forth. Final solutions will be selected and projects will be ready for designing and construction phases.

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## Infrastructure Capital Improvement Plan FY 2023-2027

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### ICIP Entity Profile for Twin Lakes Chapter

<b>ICIP Officer Name:</b> Juanita R. Tom	<b>Telephone No.:</b> 5057352600
Post Office Box 4424	<b>Email address:</b> twinlakes@navajochapters.org
Yahtahey, NM 87375	<b>Fax No.:</b> 928-871-6074

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<b>County:</b> McKinley	<b>COG District:</b> 9
<b>Entity Type:</b> NA	

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<b>Procurement Officer Name:</b> Jeremy F. Ben, Senior Management Analyst	<b>Telephone No.:</b> 928-871-6074
	<b>Email address:</b> jjben@nnooc.org
<b>Financial Officer Name:</b> Elizabeth Begay, Acting Controller	<b>Telephone No.:</b> 928-871-6308
	<b>Email address:</b> ehoward@nnooc.org

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**Is your entity compliant with Executive Order 2013-006?** Yes

**Does entity have an asset management plan/inventory listing of capital assets?** Yes

**Entity Planning:** Process, Nature/Effect/Options/Recommendations of Trends

#### Process

The Bahastl'ah Chapter population has increased tremendously. We are faced with a situation of providing an answer. The solution seems to be "ask for more funding" to complete projects. Our new Governmental Office Complex building was completed in June 2012. Other resources have been contacted with plans have been discussed as to the first step in this task. We realize that all of our needs on the list will not be met, but these needs on the list were based on critical and real needs. The projects were placed on the list based on inadequacy and current condition of infrastructure, data and the existing needs that our community faces. All proper entities have been addressed with our issues and concerns. These are long-range goals for the next five years.

#### Goals

Bahastl'ah Chapter's goals are set out either short range or long range. These goals will be achieved by utilizing certain objectives. One of our major goals was to benefit our people to build a new Chapter House for the community, which became a reality in June 2012. For too long our community has been deprived of a suitable building to congregate to conduct community related business. Our Chapter goal(s) is to protect the Health, Safety, and Welfare of the community residents by providing quality services.

#### Factors/Trends Considered

Bahastl'ah Chapter is located approximately thirteen (13) miles north of Gallup, New Mexico on U.S. Highway 491 In Township 17 North and Range 18 West. The Navajo Nation Council recognized Twin Lakes Chapter on February 14, 1956 by Resolution CJ 20-55. This gave authority to the Chapter to acquire funds on an annual basis. The Chapter has an enrolled membership of 1,900 Registered Voters and a population of 2,300 based on the 2000 Census. Our population is ever increasing. Our staff is in the midst of doing a community assessment internally. This data would give us information on the elderly, youths, infrastructures, Veterans, primary roads and other needed demographics to benefit our community.

McKinley County Roads Department location in Gallup recently started to recognize our community school route for students that are attending McKinley County public schools, which include Twin Lakes Elementary School and Tohatchi Middle, High School and Chooshgai.

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# Infrastructure Capital Improvement Plan FY 2023-2027

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## ICIP Entity Profile for Two Grey Hills Chapter

**ICIP Officer Name:** Leonarda Eldridge, Chapter Manager  
P.O. Box 7894  
  
Newcomb, NM 87455

**Telephone No.:** (505) 789-3100  
**Email address:** twogreyhills@navajochapters.org  
**Fax No.:** 928.871.6074

**County:** San Juan  
**Entity Type:** NA

**COG District:** 1

**Procurement Officer Name:** Jeremy F. Ben, Senior Management Analyst

**Telephone No.:** 928.871.6074

**Email address:** jjben@nnooc.org

**Financial Officer Name:** Elizabeth Begay, Acting Controller

**Telephone No.:** 928.871.6308

**Email address:** ehoward@nnooc.org

**Is your entity compliant with Executive Order 2013-006?** Yes

**Does entity have an asset management plan/inventory listing of capital assets?** Yes

**Entity Planning:** Process, Nature/Effect/Options/Recommendations of Trends

### Process

The Chapter has been faced with population growth in the past five years within our chapter boundaries, our Chapter Officials and Staff has developed a wish list of needed improvements to our community. We prioritized the list based on our most critical community needs and other factors such as the age, condition, and adequacy of current infrastructure. We then consulted with various Navajo Nation and Federal entities which are associated with projects to refine our prioritized needs list and put in the dollar amounts needed, and then we planned for projects over the next six years in our ICIP.

### Goals

Two Grey Hills Chapter's goal is to enhance the quality of life and public health of the residents within its chapter boundaries. We strive to achieve this goal by taking advantage of available funding sources and creating partnerships with Navajo Nation, State and Federal entities and by working to keep our existing facilities.

### Factors/Trends Considered

The Two Grey Hills Chapter is located in a rural area of the Navajo Nation south west of Shiprock, New Mexico. The Chapter was certified by the Navajo Tribal Council on December 2, 1955 and is funded largely by Navajo Nation and Federal funds, Bureau of Indian Affairs and Indian Health Service.

Chapter Facilities include the Chapter House, Senior Center Facility, Veterans Building and six Storage/warehouse buildings. This Chapter building was constructed with Navajo Nation funding. Water Projects in the chapter area are general funded by the Federal Government, Indian Health Service.

Population growth has been a trend that has always been a real challenge for us, and we expect that to continue to increase. The growth we have already experienced combined with the barely adequate Chapter facilities have resulted needing to seek funding outside of the Navajo Nation, the Bureau of Indian Affairs and the Indian Health Service. The Chapter is Local Governance Act Certified with the Navajo Nation.

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# Infrastructure Capital Improvement Plan FY 2023-2027

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## ICIP Entity Profile for Upper Fruitland Chapter

**ICIP Officer Name:** Alvis Kee, Chapter Manager  
P.O. Box 1257  
Fruitland, NM 87416

**Telephone No.:** (505) 960-5032  
**Email address:** akee@navajochapters.org  
**Fax No.:** 928.871.6074

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**County:** San Juan  
**Entity Type:** NA

**COG District:** 1

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**Procurement Officer Name:** Jeremy F. Ben, Senior Management Analyst  
**Telephone No.:** 928.871.6074  
**Email address:** jjben@nnoc.org

**Financial Officer Name:** Elizabeth Begay  
**Telephone No.:** 928.871.6308  
**Email address:** ehoward@nnooc.org

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**Is your entity compliant with Executive Order 2013-006?** Yes

**Does entity have an asset management plan/inventory listing of capital assets?** Yes

**Entity Planning:** Process, Nature/Effect/Options/Recommendations of Trends

### Process

The process that is used to develop a plan, involves the approved Community Land Use Plan with collaboration from the Land Use Plan Committee, Farm and Grazing Board Members, Chapter staff and officials and community input. The input provided by the Upper Fruitland Chapter staff and officials, Community Land Use Plan Committee and community is during the public hearing and assessment at a public meeting. The outside consultants are notified of the plan through announcements in paper, radio station, email and phone calls. In addition, to involvement there are continuous meetings set forth with the chapter and Navajo Nation Departments such as, Division of Community Development, Department of Justice, Council Delegate, Office of President and Vice President, Office of the Controller's Office, Administrative Services Center; and the New Mexico Legislatures and County Commissioner. The public input that the Upper Fruitland Chapter is at the regular Chapter Meeting on July. In addition to public inputs, the community provided input at a Public Hearing held on March. From the input of the community, it was decided on the Prioritizing of projects for Upper Fruitland Community.

### Goals

The Upper Fruitland Chapter's overall capital improvement goals, is to impact and sustain self economic development for the community of Upper Fruitland. In addition, the Chapter provides assistance to all community members of all ages pertained to scholarship, senior citizens center, sports and recreational, enrichment, public employment, veteran's, housing discretionary, and technical assistance.

### Factors/Trends Considered

The Upper Fruitland Chapter is located in a rural area of the Navajo Nation approximately 6 miles southwest of Farmington, New Mexico north of Navajo Route 36. Upper Fruitland Chapter was delegated self governance through the Navajo Nation Local Governance Act on February 28, 2012 and is funded largely by Navajo Nation and Federal funds (Bureau of Indian Affairs and Indian Health Service)s. Based upon 2010 Census, we currently serve 2,751 citizens. Upper Fruitland Chapter facilities include the Chapter House, the Walter Collin's Center, Senior Citizen's Center, two warehouses and a Fairgrounds. These buildings were constructed with Navajo Nation and New Mexico funding. Water related projects are becoming increasingly important in light of the recent San Juan River disaster. Population growth and the residential land moratorium has been a real challenge for us, however we expect that the matter to be resolved in the very near future.



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# Infrastructure Capital Improvement Plan FY 2023-2027

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## ICIP Entity Profile for White Horse Lake

**ICIP Officer Name:** Angeline Burnside  
HCR 79 Box 4069  
  
Cuba, NM 87013

**Telephone No.:** (505) 655-5430  
**Email address:** whitehorselake@navajochapters  
**Fax No.:** 928.871.6074

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**County:** McKinley  
**Entity Type:** NA

**COG District:** 1

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**Procurement Officer Name:** Jeremy F. Ben, Senior Management Analyst

**Telephone No.:** 928.871.6074  
**Email address:** jjben@nnooc.org

**Financial Officer Name:** Elizabeth Begay, Acting Controller

**Telephone No.:** 928.871.6308  
**Email address:** ehoward@nnooc.org

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**Is your entity compliant with Executive Order 2013-006?** Yes

**Does entity have an asset management plan/inventory listing of capital assets?** Yes

**Entity Planning:** Process, Nature/Effect/Options/Recommendations of Trends

### Process

The Chapter has been faced with population growth in the past five years within our chapter boundaries, our Chapter Officials and Staff has developed a wish list of needed improvements to our community. We prioritized the list based on our most critical community needs and other factors such as the age, condition, and adequacy of current infrastructure. We then consulted with various Navajo Nation and Federal entities which are associated with projects to refine our prioritized needs list and put in the dollar amounts needed, and then we planned for projects in our ICIP

### Goals

Whitehorse Lake Chapter's goal is to enhance the quality of life and public health of the residents within its chapter boundary by providing services. We strive to achieve this goal by taking advantage of available funding sources and creating partnerships with Navajo Nation, State and Federal entities and by working to keep our existing facilities.

### Factors/Trends Considered

The Whitehorse Chapter is located in a rural area of the Navajo Nation approximately 30 miles east of Crownpoint, New Mexico on Navajo Route N-9 between the Crownpoint and Torreon Chapters. The Whitehorse Lake Chapter was certified by the Navajo Tribal Council on December 2, 1955 and is funded largely by Navajo Nation and Federal funds from Bureau of Indian Affairs and Indian Health Services. The Navajo name is Liilgaii Bitó. We currently serve approximately 525 Chapter Members based on the 2000 Census.

The Whitehorse Chapter has a Chapter House, Senior Citizen's Center, and a Headstart Building. These buildings have been constructed with Navajo Nation and State of New Mexico fundings and they all need some level of renovation. Water Projects in the chapter area are general funded by the Federal Government-Indian Health Service.

Population growth has been a trend that has always been a real challenge for us, and we expect that to continue to increase. The growth we have already experienced combined with the barely adequate Chapter facilities have resulted needing to seek funding outside of the Navajo Nation, the Bureau of Indian Affairs and the Indian Health Service. The Chapter is working toward achieving Local Governance Act Certification with the Navajo Nation which would allow the Chapter access to a limited and to seek funding from other sources than those listed above. The tax funds are limited to taxes paid from local business located within the Chapter Boundaries.

Another trend that concerns us is increasing regulation from all levels of government. At the Tribal level, that means additional costs in our projects for right-of-way permit and planning and zoning permits, variances, and reviews. The Highway Department now requires costly surveys and mapping of any work done in their rights-of-way, including tap-ins into existing mains. At the state and especially federal level we are closely watching the new EPA regulations.

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# Infrastructure Capital Improvement Plan FY 2023-2027

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## ICIP Entity Profile for White Rock Chapter

**ICIP Officer Name:** Tabitha Harrison, Chapter Manager  
P.O. Box 660  
Crownpoint, NM 87313

**Telephone No.:** 505-786-2443/2444  
**Email address:** tabi\_harrison@navajochapters.org  
**Fax No.:** 928.871.6074

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**County:** San Juan  
**Entity Type:** NA

**COG District:** 1

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**Procurement Officer Name:** Jeremy F. Ben, Senior Management Analyst  
**Telephone No.:** 928.871.6074  
**Email address:** jjben@nnooc.org

**Financial Officer Name:** Pearline Kirk  
**Telephone No.:** 928.871.6308  
**Email address:** ehoward@nnooc.org

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**Is your entity compliant with Executive Order 2013-006?** Yes

**Does entity have an asset management plan/inventory listing of capital assets?** Yes

**Entity Planning:** Process, Nature/Effect/Options/Recommendations of Trends

### Process

The Chapter Officials and Chapter Administration have developed a list of needed improvements for the community. The list is prioritized based on the most critical community needs and other factors such as the age, condition, and adequacy of current infrastructure. Then consultations with various Navajo Nation and Federal entities which are associated with projects occur to refine White Rock Chapter's prioritized needs list and put in the dollar amounts needed. The next step is to plan for projects listed in the ICIP for the next five years.

### Goals

White Rock Chapter's goal is to enhance the quality of life and public health of the residents within its chapter boundary by providing services as well as constituents of the Chapters. We strive to achieve this goal by taking advantage of available funding sources and creating partnerships with Navajo Nation, State and Federal entities and maintain and improve the existing facilities, plan and create new infrastructure projects that are beneficial to the whole constituents.  
Include timing, equipment, operation etc.

### Factors/Trends Considered

The White Rock Chapter is located in a rural area of the Navajo Nation approximately 35 miles north of Crownpoint, New Mexico, and six miles west of NM HWY 371. The south portion of the community extends into McKinley County and a large area of the community is within San Juan County. There is also a mast part of the community within the Navajo Nation land and also extends to checkerboard area which consists of a mixture of Indian allotted land, New Mexico State Lands, Bureau of Land Management Lands and Navajo Nation tribal trust lands.

White Rock Chapter/community is served by two separate Utility companies. Jemez Mountain Electric, Coop. serves homes within the checkerboard area while the Navajo Tribal Utility Authority (NTUA) has jurisdiction to serve homes on the Navajo Nation reservation land. The White Rock Chapter was certified by the Navajo Tribal Council on February 14, 1956, and is funded largely by Navajo Nation. Navajo Nation also funnels small funds through PL638 by funding service providers that work at the chapter level.

The community services and communication are based on White Rock Chapter Local Government Administration. Regular telephone lines are not available for homes but limited cell phone coverage is available. A majority of community members rely on services provided by the Chapter Local Government such as employment, home repair, livestock issues, etc. Monthly planning and regular meetings are held to involve community members to make decisions and approve projects.

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# Infrastructure Capital Improvement Plan FY 2023-2027

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## ICIP Entity Profile for Zia Pueblo

**ICIP Officer Name:** Ken Lucero  
Attn: Ken Lucero  
135 Capitol Square Drive  
Zia Pueblo, NM 87053

**Telephone No.:** 5058673304  
**Email address:** ken.lucero@ziapueblo.org  
**Fax No.:** 5058673304

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**County:** Sandoval  
**Entity Type:** NA

**COG District:** 3

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**Procurement Officer Name:** Ken Lucero  
**Telephone No.:** 5058673304  
**Email address:** ken.lucero@ziapueblo.org

**Financial Officer Name:** Pete Panana  
**Telephone No.:** 5058673304  
**Email address:** ppanana@ziapueblo.org

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**Is your entity compliant with Executive Order 2013-006?** Yes

**Does entity have an asset management plan/inventory listing of capital assets?** Yes

**Entity Planning:** Process, Nature/Effect/Options/Recommendations of Trends

### Process

All projects are administered by Pueblo of Zia Tribal Administration. Tribal Departments (i.e. DOT, Utilities, Economic Development, Environmental Resources, Education, Finance, etc.) assess & recommend project priorities in specific areas. The Tribal Administration determines overall planning and prioritization based upon community need and in accordance with Pueblo of Zia Comprehensive Plan process as approved by the Pueblo of Zia Tribal Council.

### Goals

Childhood Development Center, Tribal Wellness Center, Wastewater Lagoon Expansion, Community Playground, and Zia Lake Improvements; Pueblo of Zia community infrastructure project to support local education and wellness for the Pueblo of Zia and surrounding Region; Support facilities for tribal youth, elders, health & education; sustainable agriculture; and renewable energy development.

### Factors/Trends Considered

The Pueblo of Zia is seeing significant positive impacts, including public health benefits, of recent water system upgrades and improvements implemented at the community. As well, POZ continues to focus on health and wellness activities, education and required community infrastructure upgrades which will provide increased economic development and job creation for the Zia Pueblo community, as well as local and Regional communities along the US Hwy. 550.

Sustainable, culturally-appropriate education and wellness projects to strengthen Zia's self-reliance through internal improvements and social opportunities, education, agriculture, traditional arts and cultural tourism remains the main driver for these projects. With total POZ median income & average household income at -44 percent and -32 percent -respectively- below 2010 U.S. Census levels, ZEZ is in critical need of strengthening early childhood development, community health, and social activities in the immediate and long-term future.

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# Infrastructure Capital Improvement Plan FY 2023-2027

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## ICIP Entity Profile for Zuni Pueblo

**ICIP Officer Name:** Vanessa Laahty  
1203-B State Highway 53  
P.O. Box 339  
Zuni, NM 87327

**Telephone No.:** 505.782.7284  
**Email address:** Vanessa.Laahty@ashiwi.org  
**Fax No.:** 505.782.7092

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**County:** McKinley  
**Entity Type:** NA

**COG District:** 1

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**Procurement Officer Name:** Georgia Harjo

**Telephone No.:** 505.782.7092  
**Email address:** Georgia.Harjo@ashiwi.org

**Financial Officer Name:** Vera Beaver

**Telephone No.:** 505.782.7133  
**Email address:** Vera.Beaver@ashiwi.org

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**Is your entity compliant with Executive Order 2013-006?** Yes

**Does entity have an asset management plan/inventory listing of capital assets?** Yes

**Entity Planning:** Process, Nature/Effect/Options/Recommendations of Trends

### Process

The Pueblo of Zuni sets priorities based on critical unmet needs of the community that have been identified by tribal programs. Unmet needs are prioritized based on the Pueblo's capital improvement plan. The development of the plan involved various tribal programs, departments, and tribal officials. The Pueblo disseminates information of proposed projects through community meetings with notices posted at local businesses to solicit citizen input and priority-setting. The Pueblo also shares this information at various community outreach events.

### Goals

The local capital improvements goals of the Pueblo of Zuni are as follows:

1. Identify and obtain funding sources from local, private, county, state, federal and legislative bodies to support project development.
2. Prepare necessary Environmental, Archaeological, Preliminary Engineering Reports (PER), and secure architectural and engineering services to plan, design and construct critical infrastructure conducive to support viable projects and businesses on the Zuni Indian Reservation.
3. Plan, design, and construct needed facilities in compliance with local, state, and national codes and agency requirements.

### Factors/Trends Considered

The Pueblo of Zuni located in rural west-central New Mexico is the largest and considered the most traditional of the 19 Pueblos. Total Zuni population is 13,056 as identified in the latest demographic survey conducted by the Zuni Census Office. The annual growth rate is approximately 2.5%. Zuni lands encompasses approximately 463,278 acres of rangelands, croplands and mixed conifer forest on the main reservation.