

Infrastructure Capital Improvement Plan FY 2023-2027

Bernalillo County / 02000

Project Summary												
Project ID	Year Rank	Project Title	Category	Funded	2023	2024	2025	2026	2027	Total Project Cost	Amount Not Yet Funded	Phases?
				to date								
33213	2023-001	2176 Bernalillo County Sheriff's Office NE Substat	Facilities - Other	700,000	11,300,000	0	0	0	0	12,000,000	11,300,000	Yes
30315	2023-002	1939 Swede Scholer Regional Outdoor Complex	Facilities - Cultural Facilities	6,562,332	19,887,668	0	0	0	0	26,450,000	19,887,668	Yes
32924	2023-003	2174 Atrisco Vista Boulevard	Transportation - Highways/Roads/Bridges	1,198,000	7,475,958	0	0	0	0	8,673,958	7,475,958	Yes
38443	2023-004	2373 Behavioral Health Facility	Facilities - Administrative Facilities	3,000,000	1,000,000	0	0	0	0	4,000,000	1,000,000	Yes
30317	2023-005	1920 Vista Grande CC-Building and Site Improvements	Facilities - Other	0	6,450,000	0	0	0	0	6,450,000	6,450,000	Yes
36061	2023-006	2223 Bridge Blvd Reconstruction Ph 3-SV Mainstreet	Transportation - Highways/Roads/Bridges	3,540,671	3,206,183	0	0	0	0	6,746,854	3,206,183	Yes
26328	2023-007	1983 Fire Station 36 Reconstruction	Facilities - Fire Facilities	2,662,000	3,700,005	0	0	0	0	6,362,005	3,700,005	Yes
28607	2023-008	2082 (NFP) PB & J Building Remodel	Facilities - Daycare Facilities	1,405,800	5,594,200	0	0	0	0	7,000,000	5,594,200	Yes
32918	2023-009	2178 BC Sheriff Office Fleet Vehicle Repl	Vehicles - Public Safety Vehicle	3,889,900	380,050	730,050	0	0	0	5,000,000	1,110,100	No
23231	2023-010	1921 North Valley Little League	Facilities - Other	5,734,000	936,000	0	0	0	0	6,670,000	936,000	No
36214	2023-011	826 Comm Dist 5 Road Improvements	Transportation - Highways/Roads/Bridges	1,950,000	650,000	0	0	0	0	2,600,000	650,000	No
21683	2023-012	2172 SV Flood Reduction for Storm Drain Projects	Water - Storm/Surface Water Control	0	12,095,750	12,095,750	0	0	0	24,191,500	24,191,500	No
31392	2023-013	2034 North Valley Aquatic Center	Facilities - Other	1,000,000	3,525,000	0	0	0	0	4,525,000	3,525,000	Yes
31430	2023-014	1924 Raymond G. Sanchez CC Building and Site Imp	Facilities - Other	2,760,000	1,621,000	0	0	0	0	4,381,000	1,621,000	Yes
33384	2023-015	2342 Browning Street Drainage Improvements	Water - Storm/Surface Water Control	225,000	1,918,765	0	0	0	0	2,143,765	1,918,765	No
31025	2023-016	2018 MDC Improvements	Facilities - Administrative Facilities	2,150,000	5,864,516	0	0	0	0	8,014,516	5,864,516	Yes
26318	2023-017	2215 Alameda Drain Trail Phase 3	Transportation - Bike/Pedestrian/Equestrian	1,489,412	222,287	0	0	0	0	1,711,699	222,287	Yes

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Project Summary										Total Project Cost	Amount Not Yet Funded	Phases?
Project ID	Year Rank	Project Title	Category	Funded to date	2023	2024	2025	2026	2027			
38383	2023-018	2361 MDC Training Facility Construction Addition	Facilities - Administrative Facilities	0	5,500,000	0	0	0	0	5,500,000	5,500,000	Yes
38397	2023-019	2386 MDC Municipal Sewer System	Water - Wastewater	700,000	3,500,000	0	0	0	0	4,200,000	3,500,000	No
24059	2023-020	1940 Westside CC - Building and Site Improvments	Facilities - Cultural Facilities	1,888,000	3,592,000	0	0	0	0	5,480,000	3,592,000	Yes
31002	2023-021	2105 East Mountain Little League Facility Developm	Facilities - Other	973,400	236,600	0	0	0	0	1,210,000	236,600	No
36042	2023-022	2339 Shared Public Safety Training Facility Ph 2	Facilities - Other	0	10,000,000	0	0	0	0	10,000,000	10,000,000	Yes
38382	2023-023	2379 Ann Ave Improvements	Water - Storm/Surface Water Control	301,500	50,000	0	0	0	0	351,500	50,000	No
37516	2023-024	2362 BCSO Body Worn Device Camera's	Equipment - Public Safety Equipment	1,500,000	7,488,800	0	0	0	0	8,988,800	7,488,800	No
38386	2023-025	2381 Tyler Rd	Transportation - Highways/Roads/Bridges	100,000	400,000	0	0	0	0	500,000	400,000	No
33228	2023-026	2177 Youth Service Center Facility Improvements	Facilities - Administrative Facilities	5,712,100	1,987,900	0	0	0	0	7,700,000	1,987,900	Yes
30364	2023-027	2088 ADA Audit for Parks and Recreation	Facilities - Administrative Facilities	250,000	435,000	0	0	0	0	685,000	435,000	No
28436	2023-028	2041 North Edith Utility Improvements proj	Water - Wastewater	1,932,000	2,000,000	0	0	0	0	3,932,000	2,000,000	No
31276	2023-029	2102 Mid North Valley Recreation Complex(No.Edith)	Facilities - Cultural Facilities	4,160,000	3,365,000	0	0	0	0	7,525,000	3,365,000	Yes
28481	2023-030	2010 Comm Dist 1 Roads New Paving and Rehab	Transportation - Highways/Roads/Bridges	1,100,000	1,000,000	1,000,000	1,000,000	900,000	0	5,000,000	3,900,000	Yes
28414	2023-031	2010 Comm Dist 2 Roads New Paving and Rehab	Transportation - Highways/Roads/Bridges	0	1,000,000	0	0	0	0	1,000,000	1,000,000	No
30311	2023-032	2067 Distr 3 Sidewalks, ADA Imprv, Light, Medians	Transportation - Bike/Pedestrian/Equ eonian	3,715,000	1,744,000	1,374,000	1,374,000	1,374,000	1,004,000	10,585,000	6,870,000	Yes

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Project Summary													Total	Amount	
													Project	Not Yet	
Project													Cost	Funded	Phases?
ID	Year	Rank	Project Title	Category	Funded to date	2023	2024	2025	2026	2027					
26262	2023-033	3	2010 1915 Comm Dist 4 Road Improve	Transportation - Highways/Roads/Bridges	600,000	16,930,000	0	0	0	0	17,530,000	16,930,000	Yes		
31187	2023-034	2138	Public Safety, Fire & Rescue Heavy Equipment	Equipment - Public Safety Equipment	0	2,848,025	0	0	0	0	2,848,025	2,848,025	No		
13272	2023-035	1935	Tom Tenorio Park Improvements	Facilities - Cultural Facilities	4,190,000	9,610,000	0	0	0	0	13,800,000	9,610,000	Yes		
36060	2023-036	2206	Atrisco Drive	Transportation - Highways/Roads/Bridges	250,000	3,420,000	0	0	0	0	3,670,000	3,420,000	Yes		
37511	2023-037	2355	Animal Care Expansion Project	Facilities - Administrative Facilities	150,000	12,950,000	0	0	0	0	13,100,000	12,950,000	No		
11502	2023-038	1934	Los Padillas CC - Building and Site Improv	Facilities - Administrative Facilities	570,000	3,525,000	0	0	0	0	4,095,000	3,525,000	Yes		
21688	2023-039	105	2nd Street & Rio Bravo Intersection	Transportation - Highways/Roads/Bridges	11,935,824	800,745	0	0	0	0	12,736,569	800,745	No		
28546	2023-040	14	Public Building Upgrades - Systems and ADA	Facilities - Administrative Facilities	10,050,000	153,150,000	0	0	0	0	163,200,000	153,150,000	Yes		
33836	2023-041	1661	Barcelona Road and Storm Drains	Water - Storm/Surface Water Control	4,890,100	5,509,900	0	0	0	0	10,400,000	5,509,900	Yes		
37124	2023-042	2366	Escarpment Road	Transportation - Highways/Roads/Bridges	60,000	1,440,000	0	0	0	0	1,500,000	1,440,000	No		
37506	2023-043	2354	Fire Headquarters Union Square Renovation	Facilities - Fire Facilities	0	4,500,000	0	0	0	0	4,500,000	4,500,000	Yes		
36213	2023-044	2341	Blake Rd Ph2 from Belmont Dr to Isleta Boul	Transportation - Highways/Roads/Bridges	25,000	4,225,000	0	0	0	0	4,250,000	4,225,000	No		
36053	2023-045	2210	Rio Bravo Park/South Valley Community Complex	Facilities - Other	946,000	2,254,000	0	0	0	0	3,200,000	2,254,000	No		
37505	2023-046	2357	BCSO Headquarters	Facilities - Administrative Facilities	0	3,000,000	17,160,000	0	0	0	20,160,000	20,160,000	Yes		
38436	2023-047	2390	Paradise Hills Pool	Facilities - Administrative Facilities	0	2,100,000	0	0	0	0	2,100,000	2,100,000	No		

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Project ID	Year	Rank	Project Title	Category	Funded to date	2023	2024	2025	2026				2027
38387	2023-048	2380	I25/ Bobby Foster Interchange	Transportation - Highways/Roads/Bridges	0	25,000,000	0	0	0	0	25,000,000	25,000,000	No
28599	2023-049	746	Isleta Boulevard Repaving	Transportation - Highways/Roads/Bridges	6,557,600	1,949,400	0	0	0	0	8,507,000	1,949,400	Yes
38390	2023-050	2383	BCSO Air Support Facility	Facilities - Administrative Facilities	0	16,000,000	0	0	0	0	16,000,000	16,000,000	No
28423	2023-051	1621	Bridge Blvd Reconst-Crs -Brls Brg MainStreet	Transportation - Highways/Roads/Bridges	19,538,490	20,477,162	3,684,750	0	0	0	43,700,402	24,161,912	Yes
30358	2023-052	1926	Park Redevelopment and Improvements	Facilities - Other	350,000	965,000	0	0	0	0	1,315,000	965,000	No
36660	2023-053	2346	Dolores Huerta Gateway Park	Other - Other	101,400	773,600	0	0	0	0	875,000	773,600	No
36071	2023-054	1658	Armijo Drain Lopez rd to La Vega dr	Water - Storm/Surface Water Control	170,000	1,218,000	0	0	0	0	1,388,000	1,218,000	No
38398	2023-055	2333	BCSO FLIR Cameras	Equipment - Public Safety Equipment	0	1,300,000	0	0	0	0	1,300,000	1,300,000	No
37118	2023-056	2335	BCSO Live Fire Shoot Modular Facility	Facilities - Other	50,000	555,000	0	0	0	0	605,000	555,000	No
36039	2023-057	2124	NM 14 Trail/ La Madera Trail Extension	Transportation - Bike/Pedestrian/Equestrian	14,000	666,000	0	0	0	0	680,000	666,000	No
37121	2023-058	2363	Traffic Signals	Facilities - Administrative Facilities	100,000	300,000	0	0	0	0	400,000	300,000	No
30363	2023-059	2087	Aquatic Redevelopment	Facilities - Other	100,000	77,000	0	0	0	0	177,000	77,000	No
36052	2023-060	2123	El Refugio Archery Center Improvements	Facilities - Other	35,000	150,000	0	0	0	0	185,000	150,000	No
36035	2023-061	825	Heavy Equipment Replacement	Equipment - Other	1,250,000	750,000	0	0	0	0	2,000,000	750,000	No
38376	2023-062	2372	SW Mesa Fire Station Joint City Project	Facilities - Fire Facilities	75,000	8,925,000	0	0	0	0	9,000,000	8,925,000	Yes
38391	2023-063	2384	MDC Security Guard Shack Construction	Facilities - Administrative Facilities	0	3,170,000	0	0	0	0	3,170,000	3,170,000	No
36271	2023-064	1928	Ball Field Redevelopment	Facilities - Other	700,000	335,000	0	0	0	0	1,035,000	335,000	No
33229	2023-065	2179	Bernalillo County General Fleet Vehicle Purch	Other - Other	2,044,437	1,955,563	0	0	0	0	4,000,000	1,955,563	No

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Project ID	Year Rank	Project Title	Category	Funded to date	2023	2024	2025	2026	2027			
36044	2023-066	2126-Sedillo Ridge Open Space Improvements	Facilities - Other	25,000	175,000	0	0	0	0	200,000	175,000	Yes
24043	2023-067	2078 Denison Equestrian Park Improvements	Facilities - Other	225,000	550,000	0	0	0	0	775,000	550,000	Yes
37077	2023-068	2347 Atrisco Land Grant Memorial Park	Facilities - Cultural Facilities	120,000	280,000	0	0	0	0	400,000	280,000	Yes
37119	2023-069	2333 BCSO Color Infrared Camera	Equipment - Public Safety Equipment	0	1,300,000	0	0	0	0	1,300,000	1,300,000	No
36064	2023-070	1803 Atrisco Dr sidewalks Arenal Rd to Bridge Blvd	Transportation - Bike/Pedestrian/Equestrian	250,000	331,700	0	0	0	0	581,700	331,700	No
38384	2023-071	2354 Fire Headquarters (Union Square) Renovation	Facilities - Fire Facilities	0	0	0	0	0	0	0	0	No
38399	2023-072	2387 MDC Repave Road	Transportation - Highways/Roads/Bridges	0	725,000	0	0	0	0	725,000	725,000	No
38381	2023-073	2370 Mountainview neighborhood drainage/AMAFCA	Water - Storm/Surface Water Control	0	1,800,000	0	0	0	0	1,800,000	1,800,000	No
37514	2023-074	2359 MDC Vehicle and Heavy Equipment Replacement	Equipment - Other	0	1,100,000	0	0	0	0	1,100,000	1,100,000	No
28418	2023-075	2026 UNM North Golf Course	Facilities - Administrative Facilities	410,000	4,590,000	0	0	0	0	5,000,000	4,590,000	Yes
38395	2023-076	2389 County Wide Aging School Flashers Replacement	Transportation - Lighting	0	500,000	0	0	0	0	500,000	500,000	No
38377	2023-077	2371 Type 3 Wildland Fire truck	Vehicles - Public Safety Vehicle	49,000	791,000	0	0	0	0	840,000	791,000	No
36055	2023-078	2230 Paving Unpaved Roads	Transportation - Highways/Roads/Bridges	825,000	59,175,000	0	0	0	0	60,000,000	59,175,000	Yes
31004	2023-079	2150 South Valley Food Hub (SVEDC RGCD)	Facilities - Other	1,343,800	2,290,088	0	0	0	0	3,633,888	2,290,088	No
37123	2023-080	2365 Traffic Calming	Transportation - Medians	70,000	20,000	0	0	0	0	90,000	20,000	No
37080	2023-081	2116 Gutierrez-Hubbell House Improvements	Facilities - Cultural Facilities	460,000	2,260,000	0	0	0	0	2,720,000	2,260,000	Yes
33487	2023-082	2044 Wildwood Lane Roadway and Storm Drainage Imp	Water - Storm/Surface Water Control	528,500	31,500	0	0	0	0	560,000	31,500	No

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Project ID	Year Rank	Project Title	Category	Funded to date	2023	2024	2025	2026	2027			
30998	2023-083	1925 Altamont Little League Facility Development	Facilities - Other	1,688,300	1,161,700	0	0	0	0	2,850,000	1,161,700	Yes
31007	2023-084	2106 Paradise Hills Little League Facility Develop	Facilities - Other	1,267,647	2,523,353	0	0	0	0	3,791,000	2,523,353	No
31011	2023-085	2107 South Valley Little League Facility Developme	Facilities - Other	535,000	2,400,000	0	0	0	0	2,935,000	2,400,000	No
24058	2023-086	1938 Atrisco Little League and Park Improvements	Facilities - Other	415,004	2,038,996	0	0	0	0	2,454,000	2,038,996	No
38379	2023-087	2375 Code Enforcement Mobile Camera Trailers	Equipment - Public Safety Equipment	0	300,000	0	0	0	0	300,000	300,000	No
21699	2023-088	139 La Vega / Hardy Roadway and Storm Drain Imp	Water - Storm/Surface Water Control	0	1,137,000	0	0	0	0	1,137,000	1,137,000	Yes
30887	2023-089	2146 Intermodal Transload Facility	Transportation - Transit	3,940,000	7,660,000	4,600,000	0	0	0	16,200,000	12,260,000	Yes
18092	2023-090	1927 Playground Redevelopment	Other - Other	675,000	840,000	0	0	0	0	1,515,000	840,000	No
33486	2023-091	33 Neat Lane Roadway and Storm Drainage Imo	Water - Storm/Surface Water Control	300,000	440,000	0	0	0	0	740,000	440,000	No
33485	2023-092	2052 Quiet Lane Roadway and Storm Drain Imp	Water - Storm/Surface Water Control	600,000	43,000	0	0	0	0	643,000	43,000	Yes
38378	2023-093	2374 Code Enforcement Vehicles and Equipment	Vehicles - Public Safety Vehicle	0	300,000	0	0	0	0	300,000	300,000	No
37172	2023-094	2388 First Choice Scared Roots Wellness Eco Hub	Facilities - Other	1,147,000	2,175,075	0	0	0	0	3,322,075	2,175,075	Yes
38394	2023-095	2225 El Centro and Seybold Village	Facilities - Administrative Facilities	0	4,000,000	0	0	0	0	4,000,000	4,000,000	No
38392	2023-096	2385 Single Site Multi Family Housing Complex	Facilities - Administrative Facilities	8,000,000	1,000,000	0	0	0	0	9,000,000	1,000,000	No
26312	2023-097	30 45 59 County Arterial Program	Transportation - Highways/Roads/Bridges	3,676,105	800,000	800,000	800,000	800,000	809,335	7,685,440	4,009,335	Yes
39039	2023-098	1854 4TH ST Ortega Rd to Alameda Blvd	Transportation - Highways/Roads/Bridges	50,000	4,250,000	0	0	0	0	4,300,000	4,250,000	Yes
38504	2023-099	Serenity Mesa Construction	Facilities - Other	0	750,000	0	0	0	0	750,000	750,000	No

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Project Summary												
Project				Funded	2023	2024	2025	2026	2027	Total	Amount	Phases?
ID	Year Rank	Project Title	Category	to date						Project	Not Yet	
										Cost	Funded	
30397	2023-100	2099 South Valley Comm Commons (1st Choice SV)	Facilities - Health-Related Cap Infrastructure	1,060,000	197,094	0	0	0	0	1,257,094	197,094	No
38502	2023-101	ABQ - Adult Learning Center Equipment Purchase	Equipment - Other	0	150,000	0	0	0	0	150,000	150,000	No
38527	2023-102	Therapeutic Green Space Children's Grief Center	Equipment - Other	0	150,000	0	0	0	0	150,000	150,000	No
38503	2023-103	Albuquerque Folk Festival Equipment Purchase	Equipment - Other	0	35,000	0	0	0	0	35,000	35,000	No
39328	2023-104	Street Food Institute Equipment Purchase	Equipment - Other	0	500,000	0	0	0	0	500,000	500,000	No
37570	2023-105	2368 Street Light Improve	Transportation - Lighting	372,200	500,000	0	0	0	0	872,200	500,000	No
31179	2023-106	2142 New Bernalillo County Courthouse	Facilities - Administrative Facilities	0	25,000,000	0	0	0	0	25,000,000	25,000,000	Yes
Grand Total for Bernalillo County			106 projects	153,384,522	573,226,583	41,444,550	3,174,000	3,074,000	1,813,335	776,116,990	622,732,468	

Infrastructure Capital Improvement Plan FY 2023-2027

Catron County / 28000

Project Summary										Total Project Cost	Amount Not Yet Funded	Phases?
Project ID	Year Rank	Project Title	Category	Funded to date	2023	2024	2025	2026	2027			
38926	2023-001	Solid Waste Equipment	Other - Solid Waste	0	100,000	0	0	0	0	100,000	100,000	No
31703	2023-002	Catron County Courthouse Renovation	Facilities - Administrative Facilities	0	750,000	0	0	0	0	750,000	750,000	No
38927	2023-003	Luna Community Center Roof Improvements	Facilities - Other	0	100,000	0	0	0	0	100,000	100,000	No
24712	2023-004	Catron County District 1, 2, 3 Road Improvements	Transportation - Highways/Roads/Bridges	0	1,100,000	0	0	0	0	1,100,000	1,100,000	No
25943	2023-005	Catron County Purchase Law Enforcement Vehicles	Vehicles - Public Safety Vehicle	0	210,000	0	0	0	105,000	315,000	315,000	No
36088	2023-006	Catron County Quemado Road Department Improvements	Facilities - Other	0	100,000	0	0	0	0	100,000	100,000	No
34346	2023-007	Catron Quemado Community/Emergency Operation Ctr	Facilities - Other	0	200,000	0	0	0	0	200,000	200,000	No
33369	2023-008	Catron County Pie Town Community Center	Facilities - Administrative Facilities	0	150,000	0	0	0	0	150,000	150,000	No
36089	2023-009	Catron County Clinic Parking Lot Improvements	Facilities - Health-Related Cap Infrastructure	0	725,000	0	0	0	0	725,000	725,000	No
36160	2023-010	Fire Admin. Building/Parking Lot Improvements	Facilities - Administrative Facilities	0	750,000	0	0	0	0	750,000	750,000	No
33368	2023-011	Purchase Ambulances & Equipment	Vehicles - Public Safety Vehicle	0	320,000	0	0	0	0	320,000	320,000	Yes
34859	2023-012	Purchase Dozer	Equipment - Other	0	750,000	0	0	0	0	750,000	750,000	No
34858	2023-013	Crusher System	Equipment - Other	0	1,500,000	0	0	0	0	1,500,000	1,500,000	No
Grand Total for Catron County			13 projects	0	6,755,000	0	0	0	105,000	6,860,000	6,860,000	

Infrastructure Capital Improvement Plan FY 2023-2027

Chaves County / 04000

Project Summary												
Project ID	Year Rank	Project Title	Category	Funded						Total Project Cost	Amount Not Yet Funded	Phases?
				to date	2023	2024	2025	2026	2027			
34817	2023-001	Chaves County Health Department Building	Facilities - Health-Related Cap Infrastructure	0	220,000	3,280,000	0	0	0	3,500,000	3,500,000	Yes
36174	2023-002	Road - W. Brasher Bridge Replacement	Transportation - Highways/Roads/Bridges	0	1,000,000	0	0	0	0	1,000,000	1,000,000	No
37406	2023-003	Chaves Co. Admin. Complete TPO Roof Replacement	Facilities - Administrative Facilities	0	845,000	0	0	0	0	845,000	845,000	No
35938	2023-004	Pecos Valley Dispatch and Emergency Services	Facilities - Administrative Facilities	350,000	150,000	0	0	0	0	500,000	150,000	Yes
33805	2023-005	Chaves County Courthouse Window Replacement	Facilities - Administrative Facilities	1,050,000	800,000	0	0	0	0	1,850,000	800,000	Yes
35881	2023-006	Chaves Co Courthouse Security Enhancements	Facilities - Administrative Facilities	0	480,000	0	0	0	0	480,000	480,000	Yes
37402	2023-007	E. Pinedodge Road Pavement Preservation	Facilities - Administrative Facilities	0	600,000	500,000	0	0	0	1,100,000	1,100,000	Yes
37413	2023-008	Chaves County Admin. Center Concrete Repairs	Facilities - Administrative Facilities	0	125,000	0	0	0	0	125,000	125,000	No
36224	2023-009	Road - US285 Realignment of Crossroad at Hobson Rd	Transportation - Highways/Roads/Bridges	0	836,000	0	0	0	0	836,000	836,000	Yes
37078	2023-010	Industrial Site Utility and Infrastructure Upgrade	Other - Utilities (publicly owned)	5,000,000	5,000,000	0	0	0	0	10,000,000	5,000,000	Yes
28244	2023-011	Road Department - Structure Replacements	Transportation - Highways/Roads/Bridges	385,000	250,000	250,000	250,000	250,000	250,000	1,635,000	1,250,000	Yes
35884	2023-012	Chaves County Courthouse Chillers	Facilities - Administrative Facilities	0	150,000	0	0	0	0	150,000	150,000	No
35970	2023-013	Sheriff's Training - FATS Machine	Equipment - Public Safety Equipment	0	75,000	0	0	0	0	75,000	75,000	No
29985	2023-014	CCAC Area D Restroom Facilities	Facilities - Other	0	50,000	200,000	0	0	0	250,000	250,000	Yes
25112	2023-015	Walking Trail/Water Retention Pond	Facilities - Health-Related Cap Infrastructure	550,000	150,000	200,000	0	0	0	900,000	350,000	Yes

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				Project Summary						Total	Amount		
Project				Funded	2023	2024	2025	2026	2027	Project	Not Yet	Phases?	
ID	Year Rank	Project Title	Category	to date						Cost	Funded		
35823	2023-016	Rebuild Water Tanker	Vehicles - Public Safety Vehicle	0	150,000	0	0	0	0	150,000	150,000	No	
35944	2023-017	Chaves Co. Admin. Center HVAC System Replacement	Facilities - Administrative Facilities	0	932,000	500,000	0	0	0	1,432,000	1,432,000	No	
33790	2023-018	Berrendo VFD Cascade Trailer	Equipment - Public Safety Equipment	0	125,000	0	0	0	0	125,000	125,000	No	
33787	2023-019	Berrendo VFD Rescue Air Bags and equipment	Equipment - Public Safety Equipment	0	50,000	0	0	0	0	50,000	50,000	No	
32591	2023-020	JOY Center - Lake Arthur Roof and Equipment	Facilities - Senior Facilities	0	50,000	0	0	0	0	50,000	50,000	No	
24188	2023-021	EGP VFD - New Skid Unit for Fire/EMS Mule	Equipment - Public Safety Equipment	0	25,000	0	0	0	0	25,000	25,000	No	
23078	2023-022	Road Department-Purchase Road Vehicles	Vehicles - Public Safety Vehicle	0	120,000	120,000	120,000	120,000	120,000	600,000	600,000	Yes	
33797	2023-023	Berrendo VFD - New Fire Hose	Equipment - Public Safety Equipment	0	30,000	0	0	0	0	30,000	30,000	No	
36013	2023-024	Flood Control - Cat 623K Scraper	Equipment - Public Safety Equipment	0	950,000	0	0	0	0	950,000	950,000	No	
22111	2023-025	EGP VFD - Purchase New Radios and Pagers	Facilities - Administrative Facilities	0	40,000	0	0	0	0	40,000	40,000	No	
23114	2023-026	Dunken VFD - Chip Seal Station Parking Lot	Facilities - Fire Facilities	0	100,000	0	0	0	0	100,000	100,000	No	
23117	2023-027	Dunken VFD - Purchase New/Used Vacuum Tanker	Vehicles - Public Safety Vehicle	405,893	350,000	0	0	0	0	755,893	350,000	No	
19452	2023-028	Dunken VFD - Personal Protective Equipment	Equipment - Public Safety Equipment	0	35,000	0	0	0	0	35,000	35,000	No	
37412	2023-029	St. Mary's Complex Parking Lots	Facilities - Administrative Facilities	0	250,000	0	0	0	0	250,000	250,000	No	
23112	2023-030	Dunken VFD -Purchase New Office/Training Equipment	Equipment - Public Safety Equipment	0	25,000	0	0	0	0	25,000	25,000	Yes	

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Project Summary										Total Project Cost	Amount Not Yet Funded	Phases?
Project ID	Year Rank	Project Title	Category	Funded to date	2023	2024	2025	2026	2027			
26420	2023-031	Midway VFD - New Radio Equipment	Equipment - Public Safety Equipment	0	25,000	0	0	0	0	25,000	25,000	No
26407	2023-032	EGP VFD - New Communications Equipment	Equipment - Public Safety Equipment	0	40,000	0	0	0	0	40,000	40,000	No
35968	2023-033	Sheriff's Office Mobile Command Unit	Vehicles - Public Safety Vehicle	0	525,000	0	0	0	0	525,000	525,000	No
28185	2023-034	District 8 VFD - New Communications Equipment	Equipment - Public Safety Equipment	0	35,000	0	0	0	0	35,000	35,000	No
28140	2023-035	Penasco VFD - Personal Protective Equipment	Equipment - Public Safety Equipment	0	35,000	0	0	0	0	35,000	35,000	No
34882	2023-036	District 8 Bunker Gear Purchase	Equipment - Public Safety Equipment	0	50,000	0	0	0	0	50,000	50,000	No
24212	2023-037	Rio Felix VFD - New Fire Engine	Equipment - Public Safety Equipment	398,450	100,000	0	0	0	0	498,450	100,000	No
33802	2023-038	Midway VFD EMS Quick Response Unit	Vehicles - Public Safety Vehicle	0	65,000	0	0	0	0	65,000	65,000	No
30976	2023-039	District 8 New Fire Engine	Vehicles - Public Safety Vehicle	439,814	100,000	0	0	0	0	539,814	100,000	No
19446	2023-040	Dunken VFD - Water Well For Fire Station	Facilities - Administrative Facilities	0	200,000	200,000	0	100,000	0	500,000	500,000	No
26463	2023-041	Detention - Vehicles	Vehicles - Public Safety Vehicle	0	35,000	0	0	0	0	35,000	35,000	No
29655	2023-042	Roswell Joy Center New Kitchen Equipment Purchase	Facilities - Senior Facilities	0	40,000	0	0	0	0	40,000	40,000	No
28157	2023-043	Midway VFD -Recertify/Repair SCBAs & Spare Bottles	Equipment - Public Safety Equipment	0	25,000	0	0	0	0	25,000	25,000	No
19445	2023-044	Dunken VFD - 300 Gallon Slide-In Unit	Equipment - Public Safety Equipment	0	30,000	0	0	0	0	30,000	30,000	No
23140	2023-045	Rio Felix VFD -Water Well & Pressurized Water Tank	Facilities - Fire Facilities	0	150,000	0	0	0	0	150,000	150,000	No

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Project Summary										Total Project Cost	Amount Not Yet Funded	Phases?
Project ID	Year Rank	Project Title	Category	Funded to date	2023	2024	2025	2026	2027			
35983	2023-046	Dunken VFD - All Terrain Vehicle Purchase	Equipment - Public Safety Equipment	0	35,000	35,000	0	0	0	70,000	70,000	Yes
26415	2023-047	Midway VFD - Chip Seal Station #2	Facilities - Fire Facilities	0	30,000	0	0	0	0	30,000	30,000	No
28445	2023-048	EGP - Training Room Furniture and Flooring	Facilities - Fire Facilities	0	40,000	0	0	0	0	40,000	40,000	No
32449	2023-049	Road Department - New Radios/Radio Equipment	Equipment - Public Safety Equipment	0	15,000	15,000	15,000	15,000	15,000	75,000	75,000	Yes
23077	2023-050	Road Department-Maintenance Equipment	Equipment - Public Safety Equipment	0	767,000	331,000	582,000	516,000	293,000	2,489,000	2,489,000	Yes
28233	2023-051	Sierra VFD - Emergency Communications Equipment	Equipment - Public Safety Equipment	0	100,000	0	0	0	0	100,000	100,000	No
30975	2023-052	District 8 Training Equipment	Equipment - Public Safety Equipment	0	25,000	0	0	0	0	25,000	25,000	No
30993	2023-053	Sierra VFD - Thermal Imaging Cameras	Equipment - Public Safety Equipment	0	40,000	0	0	0	0	40,000	40,000	No
24187	2023-054	Dunken VFD - Purchase & Equip Incident Command Veh	Vehicles - Public Safety Vehicle	0	85,000	0	0	0	0	85,000	85,000	No
23141	2023-055	Rio Felix VFD - Personal Protective Equipment	Equipment - Public Safety Equipment	0	30,000	0	0	0	0	30,000	30,000	No
34871	2023-056	Midway Fire Station 1 Remodel	Facilities - Fire Facilities	0	100,000	0	0	0	0	100,000	100,000	Yes
23115	2023-057	Dunken VFD - Water Well/Water Storage Tank	Facilities - Fire Facilities	0	150,000	0	0	0	0	150,000	150,000	Yes
28143	2023-058	Penasco VFD - New Communications Equipment	Equipment - Public Safety Equipment	0	20,000	0	0	0	0	20,000	20,000	No
28146	2023-059	Midway VFD - Construct Station #3	Facilities - Fire Facilities	0	750,000	0	0	0	0	750,000	750,000	Yes
32478	2023-060	Rio Felix New Radio Equipment Purchase	Equipment - Public Safety Equipment	0	25,000	0	0	0	0	25,000	25,000	No
28145	2023-061	Midway VFD - Urban Interface Wildland Unit	Vehicles - Public Safety Vehicle	98,838	251,162	0	0	0	0	350,000	251,162	No

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Project Summary										Total Project Cost	Amount Not Yet Funded	Phases?
Project ID	Year Rank	Project Title	Category	Funded to date	2023	2024	2025	2026	2027			
32483	2023-062	Sierra VFD - Polaris ATV Purchase	Equipment - Public Safety Equipment	0	25,000	0	0	0	0	25,000	25,000	No
36082	2023-063	Penasco VFD - New Water Tanker	Vehicles - Public Safety Vehicle	0	400,000	0	0	0	0	400,000	400,000	No
36083	2023-064	Penasco VFD - Command Unit	Vehicles - Public Safety Vehicle	0	60,000	0	0	0	0	60,000	60,000	No
29649	2023-065	Chaves County Joy Center Vehicle Purchase	Facilities - Senior Facilities	0	111,825	111,825	117,416	123,287	123,287	587,640	587,640	Yes
25148	2023-066	District 8-Urban Interface Wildland Fire Apparatus	Vehicles - Public Safety Vehicle	0	250,000	0	0	0	0	250,000	250,000	No
29919	2023-067	NM Senior Olympics Van Purchase	Vehicles - Senior Facility Vehicle	0	70,000	0	0	0	0	70,000	70,000	No
24219	2023-068	Sierra VFD - Purchase new Fire Tanker	Vehicles - Public Safety Vehicle	0	500,000	0	0	0	0	500,000	500,000	No
32488	2023-069	Sierra VFD #4 In Line Pressure Pump	Facilities - Fire Facilities	0	25,000	0	0	0	0	25,000	25,000	No
36115	2023-070	Sierra VFD - Station 1 Remodel and Addition	Facilities - Fire Facilities	0	1,200,000	0	0	0	0	1,200,000	1,200,000	Yes
28139	2023-071	Berrendo VFD - Construct New Station #2	Facilities - Fire Facilities	200,000	600,000	0	0	0	0	800,000	600,000	Yes
38490	2023-072	Berrendo - Purchase enclosed UTV and Rehab Trailer	Equipment - Public Safety Equipment	0	80,000	0	0	0	0	80,000	80,000	No
38464	2023-073	EGP Purchase and Equip new Brush Truck	Vehicles - Public Safety Vehicle	109,800	75,200	0	0	0	0	185,000	75,200	No
38494	2023-074	Berrendo VFD Repair and Chip Seal of parking lots.	Facilities - Fire Facilities	0	100,000	0	0	0	0	100,000	100,000	Yes
31053	2023-075	Sheriff - Public Safety Vehicles	Equipment - Public Safety Equipment	590,200	235,000	235,000	235,000	235,000	235,000	1,765,200	1,175,000	Yes
38463	2023-076	EGP Purchase new SCBA's	Equipment - Public Safety Equipment	0	150,000	0	0	0	0	150,000	150,000	No
38484	2023-077	CCDC Security and Screening Project	Facilities - Administrative Facilities	0	157,000	157,000	156,000	0	0	470,000	470,000	Yes
38487	2023-078	Flood purchase of compact multi terrain loader	Equipment - Public Safety Equipment	0	150,000	0	0	0	0	150,000	150,000	No

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Project Summary										Total Project Cost	Amount Not Yet Funded	Phases?
Project ID	Year Rank	Project Title	Category	Funded to date	2023	2024	2025	2026	2027			
23134	2024-001	Midway VFD - New Video Training Library	Equipment - Public Safety Equipment	0	0	50,000	0	0	0	50,000	50,000	No
19360	2024-002	EGP VFD - Purchase Training Equipment	Equipment - Public Safety Equipment	0	0	30,000	0	0	0	30,000	30,000	No
38461	2024-003	Regional Landfill	Other - Landfills	0	0	200,000	4,500,000	5,300,000	0	10,000,000	10,000,000	Yes
19358	2024-004	EGP VFD - Purchase New Thermal Imaging Camera	Equipment - Public Safety Equipment	0	0	45,000	0	0	0	45,000	45,000	No
24186	2024-005	Dunken VFD - Purchase Rescue Air Bags & Equipment	Equipment - Public Safety Equipment	0	0	50,000	0	0	0	50,000	50,000	No
28141	2024-006	Penasco VFD - Urban Interface Wildland Unit	Vehicles - Public Safety Vehicle	104,888	0	245,112	0	0	0	350,000	245,112	No
25149	2024-007	District 8 VFD - Purchase/Replace Fire Hose	Equipment - Public Safety Equipment	0	0	100,000	0	0	0	100,000	100,000	No
32490	2024-008	Sierra VFD Command Vehicle Purchase	Equipment - Public Safety Equipment	0	0	80,000	0	0	0	80,000	80,000	No
35973	2024-009	Sheriff's Office All Terrain Vehicle	Equipment - Public Safety Equipment	0	0	35,000	0	0	0	35,000	35,000	No
33796	2024-010	Berrendo VFD Re-certification of SCBA's	Equipment - Public Safety Equipment	0	0	30,000	0	0	0	30,000	30,000	No
23116	2024-011	Dunken VFD - Hydraulic Rescue Equipment	Equipment - Public Safety Equipment	0	0	50,000	0	0	0	50,000	50,000	No
33608	2024-012	Sheriff - VHF Radio System Upgrade	Equipment - Public Safety Equipment	1,130,000	0	316,000	316,000	316,000	316,000	2,394,000	1,264,000	Yes
24197	2024-013	EGP VFD - Personal Protective Gear	Equipment - Public Safety Equipment	0	0	50,000	0	0	0	50,000	50,000	No
19441	2024-014	Penasco VFD - Water Storage Tanks	Facilities - Fire Facilities	0	0	250,000	0	0	0	250,000	250,000	Yes
28229	2024-015	Sierra VFD Fire Engine Purchase	Vehicles - Public Safety Vehicle	0	0	400,000	0	0	0	400,000	400,000	No

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Project Summary												
Project ID	Year Rank	Project Title	Category	Funded						Total Project Cost	Amount Not Yet Funded	Phases?
				to date	2023	2024	2025	2026	2027			
19450	2024-016	Dunken VFD - New Radio Communications Equipment	Equipment - Public Safety Equipment	0	0	300,000	0	0	0	300,000	300,000	No
31006	2024-017	Sierra VFD - Confined Space Rescue Equipment	Equipment - Public Safety Equipment	0	0	120,000	0	0	0	120,000	120,000	No
28183	2024-018	Dunken VFD - Urban Interface Wildland Unit	Vehicles - Public Safety Vehicle	102,831	0	107,169	0	0	0	210,000	107,169	No
29660	2024-019	Sierra VFD Purchase new EMS Unit	Vehicles - Public Safety Vehicle	0	0	35,000	0	0	0	35,000	35,000	No
31161	2024-020	Roswell JOY Center Walk-In Refrigerator/Freezer	Facilities - Senior Facilities	0	0	70,000	0	0	0	70,000	70,000	No
22108	2024-021	Road Dept -West Berrendo Rd. Pavement Preservation	Transportation - Highways/Roads/Bridges	0	0	531,250	531,250	506,250	0	1,568,750	1,568,750	Yes
33782	2024-022	Berrendo VFD - New Skid Unit	Equipment - Public Safety Equipment	0	0	35,000	0	0	0	35,000	35,000	No
32580	2024-023	Midway JOY Center - New Floor	Facilities - Senior Facilities	0	0	35,000	0	0	0	35,000	35,000	No
32489	2024-024	Sierra VFD Urban Inter-Face Wildland Unit Purchase	Vehicles - Public Safety Vehicle	135,000	0	65,000	0	0	0	200,000	65,000	No
26455	2024-025	Sierra VFD - Concrete Pad/Repairs Station #3	Facilities - Fire Facilities	0	0	35,000	0	0	0	35,000	35,000	Yes
26428	2024-026	Berrendo VFD - New Water Tanker	Equipment - Public Safety Equipment	0	0	350,000	0	0	0	350,000	350,000	No
30988	2024-027	Sierra VFD - Fire Engine Purchase	Vehicles - Public Safety Vehicle	0	0	350,000	0	0	0	350,000	350,000	No
34898	2024-028	Rio Felix VFD Purchase new Wildland PPE	Equipment - Public Safety Equipment	0	0	50,000	0	0	0	50,000	50,000	No
24210	2024-029	Rio Felix VFD - New Urban Interface Brush Unit	Vehicles - Public Safety Vehicle	104,888	0	100,000	0	0	0	204,888	100,000	No
29654	2024-030	Chaves County Joy Center Hotshot Truck Purchases	Facilities - Senior Facilities	0	0	100,000	0	0	0	100,000	100,000	No
34873	2024-031	Midway VFD Purchase Draft Commander 3000	Equipment - Public Safety Equipment	0	0	90,000	0	0	0	90,000	90,000	No

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Project Summary										Total Project Cost	Amount Not Yet Funded	Phases?
Project ID	Year Rank	Project Title	Category	Funded to date	2023	2024	2025	2026	2027			
23113	2024-032	Dunken VFD - Purchase New Fire Hose/Couplings	Equipment - Public Safety Equipment	0	0	25,000	0	0	0	25,000	25,000	No
35992	2024-033	Midway VFD Electric Extraction Tools	Equipment - Public Safety Equipment	0	0	150,000	0	0	0	150,000	150,000	No
32596	2024-034	JOY Center Lake Arthur Remodel/Repair	Facilities - Senior Facilities	0	0	70,000	0	0	0	70,000	70,000	No
23094	2024-035	District 8 VFD - New Fire Station Addition	Facilities - Fire Facilities	0	0	40,000	500,000	30,000	0	570,000	570,000	Yes
26409	2024-036	Midway VFD - Personal Protective Equipment	Equipment - Public Safety Equipment	0	0	50,000	0	0	0	50,000	50,000	No
19429	2024-037	Midway VFD - Water Well/Water Storage Tanks	Facilities - Fire Facilities	0	0	480,000	0	0	0	480,000	480,000	Yes
36117	2024-038	Penasco VFD - Elk Fire Station floor repairs.	Facilities - Fire Facilities	0	0	55,000	0	0	0	55,000	55,000	Yes
36120	2024-039	JOY Centers - Passenger Vehicles	Vehicles - Senior Facility Vehicle	0	0	350,000	350,000	350,000	350,000	1,400,000	1,400,000	Yes
31017	2024-040	Senior Olympics - New Truck with Trailer	Vehicles - Senior Facility Vehicle	0	0	65,000	0	0	0	65,000	65,000	No
37173	2024-041	Joseph R. Skeen Memorial	Facilities - Arts (other than museums)	0	0	350,000	0	0	0	350,000	350,000	Yes
37483	2024-042	Flood Control - STORMX Netting Trash Traps	Water - Storm/Surface Water Control	0	0	100,000	0	0	0	100,000	100,000	No
38459	2025-001	Regional Events Center	Facilities - Convention Facilities	0	0	0	800,000	4,000,000	5,200,000	10,000,000	10,000,000	Yes
26471	2025-002	Road Dept - McGaffey Road Pavement Preservation	Transportation - Highways/Roads/Bridges	0	0	0	475,000	450,000	0	925,000	925,000	Yes
26403	2025-003	EGP VFD - Purchase New Command Unit	Equipment - Public Safety Equipment	0	0	0	80,000	0	0	80,000	80,000	No
32603	2025-004	Dunken VFD - Urban Interface Wildland Unit #3	Vehicles - Public Safety Vehicle	113,534	0	0	300,000	0	0	413,534	300,000	No
23106	2025-005	District 8 VFD - New/Used Water Tender	Vehicles - Public Safety Vehicle	0	0	0	350,000	0	0	350,000	350,000	No

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				Project Summary							Total	Amount		
Project				Funded	2023	2024	2025	2026	2027	Project	Not Yet	Phases?		
ID	Year Rank	Project Title	Category	to date						Cost	Funded			
34843	2025-006	Sierra VFD New Physical Fitness Equipment	Equipment - Public Safety Equipment	0	0	0	25,000	0	0	25,000	25,000	No		
29670	2025-007	Penasco Command Unit Purchase	Equipment - Public Safety Equipment	0	0	0	45,000	0	0	45,000	45,000	No		
37415	2025-008	Facility Maintenanaced Telehandler Purchase	Equipment - Public Safety Equipment	0	0	0	180,000	0	0	180,000	180,000	No		
34841	2025-009	Sierra VFD New EMS Vehicle	Vehicles - Public Safety Vehicle	0	0	0	40,000	0	0	40,000	40,000	No		
32604	2025-010	Rio Felix VFD Urban Inter-face Wildland Unit	Vehicles - Public Safety Vehicle	113,534	0	0	300,000	0	0	413,534	300,000	No		
35995	2025-011	Midway VFD - Purchase Mobile Fire Pump Tester.	Equipment - Public Safety Equipment	0	0	0	100,000	0	0	100,000	100,000	No		
33798	2025-012	Berrendo VFD New 105' Aerial Ladder Truck	Equipment - Public Safety Equipment	0	0	0	1,000,000	0	0	1,000,000	1,000,000	No		
26451	2025-013	Sierra VFD - New Fire Engine	Vehicles - Public Safety Vehicle	0	0	0	500,000	0	0	500,000	500,000	No		
30994	2025-014	Sierra VFD - Personal Protective Equipment	Equipment - Public Safety Equipment	0	0	0	30,000	0	0	30,000	30,000	No		
35994	2025-015	Midway VFD - SCBA Fill Station	Equipment - Public Safety Equipment	0	0	0	150,000	0	0	150,000	150,000	No		
32484	2025-016	Sierra VFD Drill New Water Well for Station #3	Facilities - Fire Facilities	0	0	0	50,000	0	0	50,000	50,000	No		
32581	2025-017	JOY Center - Midway Tables and Chairs	Facilities - Senior Facilities	0	0	0	25,000	0	0	25,000	25,000	No		
34839	2025-018	Station Remodel	Facilities - Fire Facilities	0	0	0	500,000	0	0	500,000	500,000	Yes		
35824	2025-019	Batteries for Hurst Equipment	Equipment - Other	0	0	0	100,000	0	0	100,000	100,000	No		
29914	2025-020	NM Senior Olympics New Vehicle Purchase	Vehicles - Senior Facility Vehicle	0	0	0	50,000	0	0	50,000	50,000	No		
36017	2025-021	Flood Control Deming and Kentucky Bridge Proj.	Transportation - Highways/Roads/Bridges	0	0	0	2,000,000	0	0	2,000,000	2,000,000	Yes		
38469	2025-022	EGP Purchase and Equip new Pumper	Vehicles - Public Safety Vehicle	462,080	0	0	97,920	0	0	560,000	97,920	No		

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Project Summary												
Project ID	Year Rank	Project Title	Category	Funded	2023	2024	2025	2026	2027	Total Project Cost	Amount Not Yet Funded	Phases?
				to date								
36190	2025-023	West McGaffey Rd. Pavement Preservation	Transportation - Highways/Roads/Bridges	0	0	0	400,000	0	0	400,000	400,000	No
38488	2025-024	Flood Commission - Fuel Island	Facilities - Administrative Facilities	0	0	0	100,000	0	0	100,000	100,000	No
34840	2025-025	Sierra Sta. 2 Concrete Pad	Facilities - Fire Facilities	0	0	0	50,000	0	0	50,000	50,000	No
32473	2025-026	New Veterans Vans for SENM Transportation Network	Equipment - Other	0	0	0	60,000	120,000	120,000	300,000	300,000	No
29648	2025-027	Roswell Joy Center Air Conditioner Replacement	Facilities - Senior Facilities	0	0	0	75,000	0	0	75,000	75,000	No
35974	2025-028	Sheriff's Office Fitness Equipment	Equipment - Public Safety Equipment	0	0	0	35,000	0	0	35,000	35,000	No
32491	2025-029	Sierra VFD New Asphalt Training Pad	Facilities - Fire Facilities	0	0	0	50,000	0	0	50,000	50,000	No
35947	2026-001	Facility Maintenance Vehicle Replacement	Vehicles - Public Safety Vehicle	0	0	0	0	50,000	120,000	170,000	170,000	Yes
19355	2026-002	EGP VFD - Purchase Haz-Mat Equipment	Equipment - Public Safety Equipment	0	0	0	0	30,000	0	30,000	30,000	No
19359	2026-003	EGP VFD - Construct New Main Station 3	Facilities - Fire Facilities	0	0	0	0	1,200,000	0	1,200,000	1,200,000	Yes
31086	2026-004	Penasco VFD - Slide In Unit	Equipment - Public Safety Equipment	0	0	0	0	50,000	0	50,000	50,000	No
36024	2026-005	Flood Commission - Brasher Rd. Drainage Project	Water - Storm/Surface Water Control	0	0	0	0	2,500,000	0	2,500,000	2,500,000	Yes
25147	2026-006	District 8 - Upgrade Office Furniture & Equipment	Equipment - Public Safety Equipment	0	0	0	0	30,000	0	30,000	30,000	No
34848	2026-007	Sierra VFD Rescue Truck Purchase	Vehicles - Public Safety Vehicle	0	0	0	0	250,000	0	250,000	250,000	Yes
34849	2026-008	Sierra VFD New Air Packs and Bottles	Equipment - Public Safety Equipment	0	0	0	0	50,000	0	50,000	50,000	No
28419	2026-009	Sierra VFD New Fire Engine	Vehicles - Public Safety Vehicle	439,814	0	0	0	160,186	0	600,000	160,186	No

Infrastructure Capital Improvement Plan FY 2023-2027

Chaves County / 04000

Project Summary										Total Project Cost	Amount Not Yet Funded	Phases?
Project ID	Year Rank	Project Title	Category	Funded to date	2023	2024	2025	2026	2027			
33769	2026-010	Senior Olympics - Transit Van Purchase	Vehicles - Senior Facility Vehicle	0	0	0	0	70,000	0	70,000	70,000	No
32502	2026-011	Sierra VFD Physical Fitness Equip. Purchase	Equipment - Other	0	0	0	0	25,000	0	25,000	25,000	No
28207	2026-012	Chaves County Voting Warehouse	Facilities - Other	0	0	0	0	150,000	250,000	400,000	400,000	Yes
33784	2026-013	Berrendo VFD New SCBA & Bottles	Equipment - Public Safety Equipment	0	0	0	0	40,000	0	40,000	40,000	No
32586	2026-014	JOY Center - Midway Window and Door Replacement	Facilities - Senior Facilities	0	0	0	0	40,000	0	40,000	40,000	No
28188	2026-015	Dunken VFD - Urban Interface Wildland Unit #2	Vehicles - Public Safety Vehicle	102,831	0	0	0	107,169	0	210,000	107,169	No
32601	2026-016	Midway Water Tender	Vehicles - Public Safety Vehicle	437,102	0	0	0	200,000	0	637,102	200,000	No
34844	2026-017	Sierra VFD New 105' Aerial Ladder Truck	Vehicles - Public Safety Vehicle	0	0	0	0	1,500,000	0	1,500,000	1,500,000	No
34845	2026-018	Sierra VFD Station 3 Remodel Expansion	Facilities - Fire Facilities	0	0	0	0	150,000	0	150,000	150,000	No
23006	2026-019	EGP VFD - New Self-Contained Breathing Apparatus	Equipment - Public Safety Equipment	0	0	0	0	100,000	0	100,000	100,000	No
33793	2026-020	Berrendo VFD Radio Communications	Equipment - Public Safety Equipment	0	0	0	0	25,000	0	25,000	25,000	No
22115	2026-021	Rio Felix VFD - Search & Rescue ATVs	Vehicles - Public Safety Vehicle	0	0	0	0	25,000	25,000	50,000	50,000	Yes
26464	2026-022	Chaves County Cultural Plaza	Facilities - Cultural Facilities	0	0	0	0	700,000	0	700,000	700,000	Yes
33783	2026-023	Berrendo VFD Engine upgrade	Equipment - Public Safety Equipment	0	0	0	0	50,000	0	50,000	50,000	No
29657	2026-024	Roswell Joy Center Kitchen Walk-In Replacement	Facilities - Senior Facilities	0	0	0	0	80,000	0	80,000	80,000	No
34816	2026-025	Chaves County Cooperative Extension Building	Facilities - Administrative Facilities	0	0	0	0	352,000	548,000	900,000	900,000	Yes
38489	2026-026	Flood Control - Wash Pad	Facilities - Administrative Facilities	0	0	0	0	50,000	0	50,000	50,000	No

Infrastructure Capital Improvement Plan FY 2023-2027

Chaves County / 04000

Project Summary										Total Project Cost	Amount Not Yet Funded	Phases?
Project ID	Year Rank	Project Title	Category	Funded to date	2023	2024	2025	2026	2027			
31020	2027-001	Senior Olympics - Office Equip and Furnishings	Facilities - Administrative Facilities	0	0	0	0	0	60,000	60,000	60,000	No
26405	2027-002	EGP VFD -Drill Water Well & Pressurized Water Tank	Facilities - Fire Facilities	0	0	0	0	0	600,000	600,000	600,000	Yes
24194	2027-003	EGP VFD - Recertification of SCBA	Equipment - Public Safety Equipment	0	0	0	0	0	30,000	30,000	30,000	No
24184	2027-004	Dunken VFD - Fuel Pump/Supply System	Facilities - Fire Facilities	0	0	0	0	0	222,000	222,000	222,000	No
24208	2027-005	Penasco VFD - Video Training Library	Equipment - Public Safety Equipment	0	0	0	0	0	45,000	45,000	45,000	No
35978	2027-006	Sheriff's Office - Purchase 125 KVA Generator	Equipment - Public Safety Equipment	0	0	0	0	0	150,000	150,000	150,000	No
22107	2027-007	Road - West Country Club Rd. Pavement Preservation	Transportation - Highways/Roads/Bridges	0	0	0	0	0	3,118,750	3,118,750	3,118,750	Yes
36033	2027-008	Flood Control - Equipment Storage Project	Water - Storm/Surface Water Control	0	0	0	0	0	350,000	350,000	350,000	Yes
34851	2027-009	Sierra VFD New Fire Engine Purchase	Vehicles - Public Safety Vehicle	300,000	0	0	0	0	100,000	400,000	100,000	No
34852	2027-010	Sierra VFD New Command Vehicle Purchase	Vehicles - Public Safety Vehicle	0	0	0	0	0	80,000	80,000	80,000	No
34853	2027-011	Sierra VFD New Communications Equipment	Equipment - Public Safety Equipment	0	0	0	0	0	50,000	50,000	50,000	No
34854	2027-012	Sierra VFD Dive Team Boat	Vehicles - Public Safety Vehicle	0	0	0	0	0	60,000	60,000	60,000	No
34874	2027-013	Midway VFD Purchase new Data Tracking System	Equipment - Public Safety Equipment	0	0	0	0	0	100,000	100,000	100,000	No
35996	2027-014	Midway VFD Elevated Stream Apparatus	Vehicles - Public Safety Vehicle	100,000	0	0	0	0	1,300,000	1,400,000	1,300,000	No
19381	2027-015	Rio Felix VFD - New Fire Station	Facilities - Fire Facilities	0	0	0	0	0	500,000	500,000	500,000	No
19451	2027-016	Dunken VFD - Self-Contained Breathing Apparatus	Equipment - Public Safety Equipment	0	0	0	0	0	45,000	45,000	45,000	No

Infrastructure Capital Improvement Plan FY 2023-2027

Chaves County / 04000

				Project Summary						Total Project Cost	Amount Not Yet Funded	Phases?
Project ID	Year Rank	Project Title	Category	Funded to date	2023	2024	2025	2026	2027			
34889	2027-017	District 8 Re-Certify SCBA's and Bottles	Equipment - Public Safety Equipment	0	0	0	0	0	45,000	45,000	45,000	No
38458	2027-018	Detention Center Recessed Fire Suppression Heads	Facilities - Administrative Facilities	0	0	0	0	0	250,000	250,000	250,000	No
30981	2027-019	Sierra VFD New Water Tender	Vehicles - Public Safety Vehicle	0	0	0	0	0	500,000	500,000	500,000	No
34973	2027-020	Roswell JOY Center new Fire Suppression System	Facilities - Senior Facilities	0	0	0	0	0	25,000	25,000	25,000	No
38483	2027-021	West Pine Lodge Road Pavement Preservation	Transportation - Highways/Roads/B ridges	0	0	0	0	0	1,100,000	1,100,000	1,100,000	Yes
33785	2027-022	Berrendo VFD Personal Protective Equip.	Equipment - Public Safety Equipment	0	0	0	0	0	35,000	35,000	35,000	No
Grand Total for Chaves County			197 projects	13,224,497	22,070,187	12,174,356	15,640,586	20,415,892	16,731,037	100,256,555	87,032,058	

Infrastructure Capital Improvement Plan FY 2023-2027

Cibola County / 33000

				Project Summary						Total	Amount	
Project				Funded						Project	Not Yet	
ID	Year Rank	Project Title	Category	to date	2023	2024	2025	2026	2027	Cost	Funded	Phases?
17333	2023-001	County Road 1-Road and Bridge Improvements	Transportation - Highways/Roads/Bridges	0	1,250,000	660,000	570,000	570,000	0	3,050,000	3,050,000	Yes
12269	2023-002	Public Safety Buildings	Facilities - Administrative Facilities	650,000	3,155,000	426,264	0	0	0	4,231,264	3,581,264	Yes
15902	2023-003	Regional Drainage Master Plan Update	Water - Storm/Surface Water Control	0	500,000	0	0	0	0	500,000	500,000	No
38683	2023-004	Road Improvements to Elkins Road	Transportation - Highways/Roads/Bridges	0	1,025,000	1,120,000	855,000	0	0	3,000,000	3,000,000	Yes
38682	2023-005	Housing Market Study In Cibola County	Other - Other	0	75,000	0	0	0	0	75,000	75,000	No
9567	2023-006	Broadband Infrastructure	Other - Utilities (publicly owned)	0	100,000	200,000	200,000	0	0	500,000	500,000	Yes
33478	2023-007	Zuni Mountain Trails-Quartz Hill	Transportation - Bike/Pedestrian/Equestrian	831,545	250,000	0	0	0	0	1,081,545	250,000	Yes
38680	2023-008	Bridge and Other Rd Imp to CR 5-Moquino Rd.	Transportation - Bike/Pedestrian/Equestrian	0	0	1,000,000	0	0	0	1,000,000	1,000,000	Yes
35095	2024-001	Digital Radio System for Public Safety	Equipment - Public Safety Equipment	0	0	150,000	0	0	0	150,000	150,000	No
35821	2024-002	Improvements to La Mosca Road	Transportation - Highways/Roads/Bridges	0	0	150,000	0	0	0	150,000	150,000	Yes
29931	2024-003	Back Country Bi-Way Improvements	Facilities - Administrative Facilities	0	0	100,000	0	0	0	100,000	100,000	No
38679	2025-001	Drainage and Other Road Imp. for CR-34	Transportation - Highways/Roads/Bridges	0	0	0	350,000	650,000	0	1,000,000	1,000,000	Yes
38676	2025-002	Milan Industrial Park Development	Other - Other	1,650,000	0	0	33,000,000	0	0	34,650,000	33,000,000	Yes
38675	2025-003	Milan Business Park	Other - Other	0	0	0	1,000,000	0	0	1,000,000	1,000,000	No
38669	2025-004	Zuni Mountain Trails Project Bluewater Trail	Transportation - Bike/Pedestrian/Equestrian	0	0	0	600,000	400,000	0	1,000,000	1,000,000	Yes
35820	2026-001	Phase 2 Computer Aided Dispatch System	Equipment - Public Safety Equipment	0	0	0	0	650,000	0	650,000	650,000	No

Infrastructure Capital Improvement Plan FY 2023-2027

Cibola County / 33000

Project Summary

Project				Project Summary						Total Project Cost	Amount Not Yet Funded	Phases?
ID	Year Rank	Project Title	Category	Funded to date	2023	2024	2025	2026	2027			
38088	2026-002	Cibola General Hospital Parking Lot Improvements	Facilities - Other	0	0	0	0	275,000	0	275,000	275,000	Yes
17392	2026-003	Sheriff & 1st Responder Vehicles and Equip	Equipment - Public Safety Equipment	0	0	0	0	150,000	75,000	225,000	225,000	Yes
12895	2026-004	Heavy Road Maintenance Equip	Equipment - Other	0	0	0	0	75,000	25,000	100,000	100,000	Yes
19759	2027-001	Transitional Housing Center	Facilities - Other	0	0	0	0	0	660,000	660,000	660,000	Yes
28060	2027-002	Substance Abuse Center	Facilities - Other	0	0	0	0	0	1,800,000	1,800,000	1,800,000	Yes
38663	2027-003	Zuni Mountain Trails-Ojo Redondo Trail	Transportation - Bike/Pedestrian/Equ	0	0	0	0	0	1,160,000	1,160,000	1,160,000	No
Grand Total for Cibola County			22 projects	3,131,545	6,355,000	3,806,264	36,575,000	2,770,000	3,720,000	56,357,809	53,226,264	

Infrastructure Capital Improvement Plan FY 2023-2027

Colfax County / 09000

Project Summary										Total Project Cost	Amount Not Yet Funded	Phases?
Project ID	Year Rank	Project Title	Category	Funded to date	2023	2024	2025	2026	2027			
35419	2023-001	County Sheriff Vehicles	Vehicles - Public Safety Vehicle	225,000	110,000	120,000	130,000	140,000	150,000	875,000	650,000	Yes
37821	2023-002	Colfax County Event Center Renovation	Facilities - Convention Facilities	20,000	1,070,000	0	0	0	0	1,090,000	1,070,000	No
14450	2023-003	Colfax County Road & Bridge Improvements	Transportation - Highways/Roads/Bridges	0	800,000	0	0	0	0	800,000	800,000	No
12664	2023-004	Archiving County Records Building	Facilities - Other	0	674,000	0	0	0	0	674,000	674,000	Yes
31145	2023-005	Emergency Medical Services Feasibility Study	Facilities - Fire Facilities	0	50,000	0	0	0	0	50,000	50,000	No
34721	2023-006	Raton to Sugarite Canyon Recreation Trail	Transportation - Bike/Pedestrian/Equestrian	0	600,000	525,000	0	0	0	1,125,000	1,125,000	Yes
36712	2024-001	Animal Shelter Building	Facilities - Other	0	0	250,000	0	0	0	250,000	250,000	No
30049	2024-002	Colfax County Airport Hangars	Transportation - Airports	300,000	0	318,000	60,000	0	0	678,000	378,000	Yes
10815	2024-003	Colfax County Courthouse Renovation	Facilities - Administrative Facilities	310,000	0	145,500	0	200,000	200,000	855,500	545,500	Yes
29686	2024-004	Information Technology Upgrades	Equipment - Other	0	0	210,000	0	182,000	182,000	574,000	574,000	Yes
12780	2024-005	Mental Health Building Projects/Upgrades	Facilities - Health-Related Cap Infrastructure	0	0	312,000	0	0	0	312,000	312,000	No
13218	2024-006	Taos Colfax Community Services Projects/Upgrades	Facilities - Administrative Facilities	0	0	345,000	0	0	0	345,000	345,000	Yes
32828	2025-001	Developmentally Disabled Workshop Building Improve	Facilities - Other	180,000	0	0	40,000	0	0	220,000	40,000	No
30097	2025-002	Automated Weather Observing System Update	Transportation - Airports	0	0	0	180,000	0	0	180,000	180,000	No
29569	2025-003	Colfax County Geohydrology Study	Water - Water Supply	99,000	0	0	5,000	5,000	5,000	114,000	15,000	Yes
20722	2025-004	Mora/Colfax Headstart Upgrades	Facilities - Health-Related Cap Infrastructure	0	0	0	245,000	0	0	245,000	245,000	No
10067	2026-001	Colfax County Health Clinic Projects/Upgrades	Facilities - Health-Related Cap Infrastructure	52,627	0	0	0	357,000	0	409,627	357,000	No

Infrastructure Capital Improvement Plan FY 2023-2027

Colfax County / 09000

Project Summary

Project				Project Summary						Total Project Cost	Amount Not Yet Funded	Phases?
ID	Year Rank	Project Title	Category	Funded to date	2023	2024	2025	2026	2027			
31144	2026-002	Regional Communications Center Feasibility Study	Facilities - Administrative Facilities	30,000	0	0	0	50,000	0	80,000	50,000	No
30101	2026-003	Major Rehab of Runway 17-35	Transportation - Airports	0	0	0	0	832,000	0	832,000	832,000	No
30100	2027-001	Extend Hangar Airport Taxiways	Transportation - Airports	0	0	0	0	0	224,000	224,000	224,000	No
Grand Total for Colfax County			20 projects	1,216,627	3,304,000	2,225,500	660,000	1,766,000	761,000	9,933,127	8,716,500	

Infrastructure Capital Improvement Plan FY 2023-2027

Curry County / 05000

Project Summary

Project				Project Summary						Total Project Cost	Amount Not Yet Funded	Phases?
ID	Year Rank	Project Title	Category	Funded to date	2023	2024	2025	2026	2027			
29952	2023-001	Curry County Fairgrounds Improvements	Facilities - Convention Facilities	3,000,000	6,000,000	0	0	0	0	9,000,000	6,000,000	Yes
35147	2023-002	Curry County 2022 Legislative Roads	Transportation - Highways/Roads/Bridges	0	480,000	0	0	0	0	480,000	480,000	No
37615	2023-003	Curry County Line Volunteer Fire Department	Facilities - Fire Facilities	0	600,000	0	0	0	0	600,000	600,000	No
35103	2023-004	Curry County Courthouse Elevator	Facilities - Administrative Facilities	0	250,000	0	0	0	0	250,000	250,000	No
37613	2023-005	Curry County Road Signs	Transportation - Other	0	150,000	150,000	0	0	0	300,000	300,000	Yes
38938	2023-006	Curry County Fairgrounds Broadband	Equipment - Other	0	250,000	0	0	0	0	250,000	250,000	No
38939	2023-007	2022 TPF Road Projects	Transportation - Highways/Roads/Bridges	0	1,500,000	0	0	0	0	1,500,000	1,500,000	No
34395	2023-008	County Road 11 Improvements	Transportation - Highways/Roads/Bridges	0	1,307,526	0	0	0	0	1,307,526	1,307,526	No
37616	2023-009	County Facility Fiber	Facilities - Administrative Facilities	0	250,000	0	0	0	0	250,000	250,000	No
39212	2023-010	County Line Fire Truck	Vehicles - Public Safety Vehicle	0	400,000	0	0	0	0	400,000	400,000	No
36586	2023-011	Pleasant Hill Fire Truck	Vehicles - Public Safety Vehicle	0	400,000	0	0	0	0	400,000	400,000	No
36578	2023-012	Ranchvale Fire Truck	Vehicles - Public Safety Vehicle	0	400,000	0	0	0	0	400,000	400,000	No
39215	2023-013	Field Fire Truck	Vehicles - Public Safety Vehicle	0	400,000	0	0	0	0	400,000	400,000	No
39219	2023-014	Broadview Fire Department Water Storage Tank	Facilities - Fire Facilities	0	150,000	0	0	0	0	150,000	150,000	No
39221	2023-015	County Fire Services Communication Tower	Facilities - Fire Facilities	0	300,000	0	0	0	0	300,000	300,000	No
37093	2023-016	SERTPO 2022 Project	Transportation - Highways/Roads/Bridges	0	1,500,000	0	0	0	0	1,500,000	1,500,000	No
36537	2023-017	County Road P/Q Improvements	Transportation - Highways/Roads/Bridges	0	955,000	0	0	0	0	955,000	955,000	No

Infrastructure Capital Improvement Plan FY 2023-2027

Curry County / 05000

				Project Summary						Total	Amount		
Project				Funded						Project	Not Yet	Phases?	
ID	Year Rank	Project Title	Category	to date	2023	2024	2025	2026	2027	Cost	Funded		
33969	2023-018	County Museum	Facilities - Cultural Facilities	0	200,000	0	0	0	0	200,000	200,000	No	
33012	2023-019	2022 COOP Road Projects	Transportation - Highways/Roads/Bridges	0	220,000	0	0	0	0	220,000	220,000	No	
31497	2023-020	2022 School Bus Road Projects	Transportation - Highways/Roads/Bridges	0	120,000	0	0	0	0	120,000	120,000	No	
33014	2023-021	2022 CAP Road Projects	Transportation - Highways/Roads/Bridges	0	350,000	0	0	0	0	350,000	350,000	No	
36561	2023-022	Road Equipment Storage Cover	Facilities - Other	0	250,000	0	0	0	0	250,000	250,000	No	
33011	2024-001	2023 Legislative Road Projects	Transportation - Highways/Roads/Bridges	0	0	390,000	0	0	0	390,000	390,000	No	
19912	2024-002	Curry County Courthouse Improvements/Renovations	Facilities - Administrative Facilities	955,000	0	2,000,000	8,545,000	0	0	11,500,000	10,545,000	Yes	
36582	2024-003	Road Department Semi-Trucks	Equipment - Other	0	0	320,000	0	0	0	320,000	320,000	Yes	
39225	2024-004	2023 TPF Road Projects	Transportation - Highways/Roads/Bridges	0	0	630,000	0	0	0	630,000	630,000	No	
39229	2024-005	Pleasant Hill Fire Station Expansion	Facilities - Fire Facilities	0	0	200,000	0	0	0	200,000	200,000	No	
36585	2024-006	Broadview Fire Truck	Vehicles - Public Safety Vehicle	0	0	400,000	0	0	0	400,000	400,000	No	
39232	2024-007	Curry County Public Park Space	Facilities - Other	0	0	1,000,000	0	0	0	1,000,000	1,000,000	No	
24236	2024-008	Information Technology Upgrades and Additions	Facilities - Administrative Facilities	0	0	1,250,000	0	0	0	1,250,000	1,250,000	No	
37617	2024-009	IT Cabling Upgrades	Other - Other	0	0	200,000	0	0	0	200,000	200,000	Yes	
33972	2024-010	2023 COOP Road Projects	Transportation - Highways/Roads/Bridges	0	0	140,000	0	0	0	140,000	140,000	No	
33013	2024-011	2023 School Bus Road Project	Transportation - Highways/Roads/Bridges	0	0	60,000	0	0	0	60,000	60,000	No	
33974	2024-012	2023 CAP Road Projects	Transportation - Highways/Roads/Bridges	0	0	350,000	0	0	0	350,000	350,000	No	
36587	2024-013	Volunteer Fire Department Generators	Equipment - Other	0	0	50,000	0	0	0	50,000	50,000	Yes	

Infrastructure Capital Improvement Plan FY 2023-2027

Curry County / 05000

Project Summary												
Project ID	Year Rank	Project Title	Category	Funded to date	2023	2024	2025	2026	2027	Total Project Cost	Amount Not Yet Funded	Phases?
39283	2024-014	Fairgrounds Picnic Area	Facilities - Administrative Facilities	0	0	50,000	0	0	0	50,000	50,000	No
33971	2025-001	2024 Legislative Road Projects	Transportation - Highways/Roads/Bridges	0	0	0	494,000	0	0	494,000	494,000	No
39285	2025-002	2024 TPF Road Projects	Transportation - Highways/Roads/Bridges	0	0	0	510,000	0	0	510,000	510,000	No
39287	2025-003	2024 SERTPO Road Project	Transportation - Highways/Roads/Bridges	0	0	0	525,000	0	0	525,000	525,000	No
36584	2025-004	Air Handler for Administration Complex	Equipment - Other	0	0	0	350,000	0	0	350,000	350,000	No
33000	2025-005	Law Library Re-roof	Facilities - Administrative Facilities	0	0	0	85,000	0	0	85,000	85,000	No
36588	2025-006	Administration Complex Parking Cover	Facilities - Administrative Facilities	0	0	0	100,000	0	0	100,000	100,000	No
32992	2025-007	Extension Building Re-roof	Facilities - Administrative Facilities	0	0	0	110,000	0	0	110,000	110,000	No
35108	2025-008	Fairgrounds Parking Lot Renovation	Facilities - Convention Facilities	0	0	0	300,000	0	0	300,000	300,000	No
35148	2025-009	2024 COOP Road Projects	Transportation - Highways/Roads/Bridges	0	0	0	220,000	0	0	220,000	220,000	No
33973	2025-010	2024 School Bus Road Project	Transportation - Highways/Roads/Bridges	0	0	0	60,000	0	0	60,000	60,000	No
35149	2025-011	2024 CAP Road Projects	Transportation - Highways/Roads/Bridges	0	0	0	350,000	0	0	350,000	350,000	No
36570	2026-001	2025 Legislative Roads	Transportation - Highways/Roads/Bridges	0	0	0	0	470,000	0	470,000	470,000	No
39291	2026-002	2025 TPF Road Projects	Transportation - Highways/Roads/Bridges	0	0	0	0	300,000	0	300,000	300,000	No

Infrastructure Capital Improvement Plan FY 2023-2027

Curry County / 05000

Project Summary										Total Project Cost	Amount Not Yet Funded	Phases?
Project ID	Year Rank	Project Title	Category	Funded to date	2023	2024	2025	2026	2027			
39293	2026-003	2025 SERTPO Road Projects	Transportation - Highways/Roads/Bridges	0	0	0	0	500,000	0	500,000	500,000	No
39295	2026-004	Pleasant Hill Fire Department	Facilities - Fire Facilities	0	0	0	0	500,000	0	500,000	500,000	No
39297	2026-005	Countyline Fire Department Safety Equipment	Equipment - Public Safety Equipment	0	0	0	0	100,000	0	100,000	100,000	No
37619	2026-006	Field Fire Department Safety Equipment	Equipment - Public Safety Equipment	0	0	0	0	100,000	0	100,000	100,000	No
37620	2026-007	Broadview Fire Department Safety Equipment	Equipment - Public Safety Equipment	0	0	0	0	100,000	0	100,000	100,000	No
37621	2026-008	Pleasant Hill Fire Department Safety Equipment	Equipment - Public Safety Equipment	0	0	0	0	100,000	0	100,000	100,000	No
37622	2026-009	Ranchvale Fire Department Safety Equipment	Equipment - Public Safety Equipment	0	0	0	0	100,000	0	100,000	100,000	No
36571	2026-010	2025 COOP Road Projects	Transportation - Highways/Roads/Bridges	0	0	0	0	220,000	0	220,000	220,000	No
36574	2026-011	2025 School Bus Road Projects	Transportation - Highways/Roads/Bridges	0	0	0	0	60,000	0	60,000	60,000	No
37638	2026-012	2025 CAP Road Projects	Transportation - Highways/Roads/Bridges	0	0	0	0	150,000	0	150,000	150,000	No
39305	2027-001	2026 Legislative Road Projects	Transportation - Highways/Roads/Bridges	0	0	0	0	0	210,000	210,000	210,000	No
39310	2027-002	2026 TPF Road Projects	Transportation - Highways/Roads/Bridges	0	0	0	0	0	500,000	500,000	500,000	No
33970	2027-003	Events Center Mechanical Equipment	Facilities - Convention Facilities	0	0	0	0	0	250,000	250,000	250,000	No
37641	2027-004	2026 COOP Road Projects	Transportation - Highways/Roads/Bridges	0	0	0	0	0	220,000	220,000	220,000	No

Infrastructure Capital Improvement Plan FY 2023-2027

Curry County / 05000

Project Summary

Project			Category	Funded	2023	2024	2025	2026	2027	Total	Amount	Phases?
ID	Year Rank	Project Title		to date						Project	Not Yet	
37642	2027-005	2026 School Bus Projects	Transportation - Highways/Roads/Bridges	0	0	0	0	0	60,000	60,000	60,000	No
37643	2027-006	2026 CAP Road Projects	Transportation - Highways/Roads/Bridges	0	0	0	0	0	180,000	180,000	180,000	No
Grand Total for Curry County			65 projects	3,955,000	16,432,526	7,190,000	11,649,000	2,700,000	1,420,000	43,346,526	39,391,526	

Infrastructure Capital Improvement Plan FY 2023-2027

DeBaca County / 27000

				Project Summary						Total	Amount	
Project				Funded						Project	Not Yet	
ID	Year Rank	Project Title	Category	to date	2023	2024	2025	2026	2027	Cost	Funded	Phases?
36531	2023-001	New Loader Road Department	Equipment - Other	0	550,000	0	0	0	0	550,000	550,000	No
37451	2023-002	De Baca County Courthouse Stairs	Facilities - Administrative Facilities	0	20,000	0	0	0	0	20,000	20,000	No
36529	2023-003	New Horizontal Grinder Solid Waste Facility	Equipment - Other	0	750,000	0	0	0	0	750,000	750,000	No
34107	2023-004	New Water System Solid Waste Facility	Water - Water Supply	0	95,040	1,035,936	0	0	0	1,130,976	1,130,976	Yes
37488	2023-005	De Baca County Courthouse Parking Lot	Facilities - Administrative Facilities	0	200,000	0	0	0	0	200,000	200,000	No
36530	2024-001	New Front Load Trash Truck Solid Waste Facility	Equipment - Other	0	0	290,000	0	0	0	290,000	290,000	No
37492	2024-002	De Baca County Courthouse Sidewalks	Facilities - Administrative Facilities	0	0	50,000	0	0	0	50,000	50,000	No
31490	2024-003	Fair Grounds Improvements	Facilities - Convention Facilities	0	0	250,000	0	0	0	250,000	250,000	No
30300	2025-001	County 4H Youth Center Improvements	Facilities - Administrative Facilities	0	0	0	150,000	0	0	150,000	150,000	No
30299	2025-002	Upgrades to the Motor Vehicle Department	Facilities - Administrative Facilities	0	0	0	20,000	0	0	20,000	20,000	No
37498	2025-003	De Baca County MVD Security Camera System	Facilities - Administrative Facilities	0	0	0	12,000	0	0	12,000	12,000	No
36533	2026-001	New De Baca County Courthouse	Facilities - Administrative Facilities	0	0	0	0	2,000,000	0	2,000,000	2,000,000	Yes
37454	2027-001	De Baca County Sheriff's Evidence Room	Facilities - Administrative Facilities	0	0	0	0	0	13,000	13,000	13,000	No
Grand Total for DeBaca County			13 projects	0	1,615,040	1,625,936	182,000	2,000,000	13,000	5,435,976	5,435,976	

Infrastructure Capital Improvement Plan FY 2023-2027

Dona Ana County / 07000

				Project Summary						Total	Amount	
Project				Funded						Project	Not Yet	
ID	Year Rank	Project Title	Category	to date	2023	2024	2025	2026	2027	Cost	Funded	Phases?
26085	2023-001	Brahman Diversion Channel (Dragonfly) Construction	Water - Storm/Surface Water Control	10,225,000	2,600,000	2,200,000	1,975,000	0	0	17,000,000	6,775,000	Yes
36817	2023-002	El Camino Real Road Improvements	Transportation - Highways/Roads/Bridges	825,000	1,375,000	0	0	0	0	2,200,000	1,375,000	Yes
38896	2023-003	Vado/Del Cerro Drainage Improvements	Water - Storm/Surface Water Control	0	1,300,000	4,350,000	0	0	0	5,650,000	5,650,000	Yes
35303	2023-004	Picacho Hills Drive Improvements	Transportation - Highways/Roads/Bridges	0	1,300,000	0	0	0	0	1,300,000	1,300,000	Yes
38898	2023-005	Chaparral Flood Control Project	Water - Storm/Surface Water Control	0	1,000,000	0	0	0	0	1,000,000	1,000,000	No
36749	2023-006	Carver Road Improvements	Transportation - Highways/Roads/Bridges	818,989	1,181,011	0	0	0	0	2,000,000	1,181,011	Yes
38961	2023-007	Westmoreland Area Roadway and Drainage Improvement	Transportation - Highways/Roads/Bridges	0	895,000	0	0	0	0	895,000	895,000	No
36680	2023-008	Dona Ana Flood Control Improvements	Water - Storm/Surface Water Control	2,517,222	1,325,000	1,332,778	0	0	0	5,175,000	2,657,778	Yes
38900	2023-009	La Union Drainage Improvements	Water - Storm/Surface Water Control	0	2,000,000	3,000,000	2,000,000	0	0	7,000,000	7,000,000	No
36682	2023-010	Radio Replacements for Public Safety	Equipment - Public Safety Equipment	0	500,000	0	0	0	0	500,000	500,000	No
38901	2023-011	Gardner Dam Breach & Flood Control Improvements	Water - Storm/Surface Water Control	0	1,400,000	1,800,000	0	0	0	3,200,000	3,200,000	No
33079	2023-012	Industrial Road Overpass Design Phase II	Transportation - Highways/Roads/Bridges	1,650,000	1,000,000	8,257,500	0	0	0	10,907,500	9,257,500	Yes
36559	2023-013	Railroad Road Bridge at Rio Grande (Hatch)	Transportation - Highways/Roads/Bridges	0	500,000	0	0	0	0	500,000	500,000	No
35365	2023-014	East Mesa Flood Control Improvements (Longhorn)	Water - Storm/Surface Water Control	1,830,000	1,000,000	2,600,000	1,800,000	1,875,000	1,895,000	11,000,000	9,170,000	Yes

Infrastructure Capital Improvement Plan FY 2023-2027

Dona Ana County / 07000

Project Summary										Total Project Cost	Amount Not Yet Funded	Phases?
Project ID	Year Rank	Project Title	Category	Funded to date	2023	2024	2025	2026	2027			
38934	2023-015	South Central WW Lift Station Backup Generators	Water - Wastewater	0	1,950,000	0	0	0	0	1,950,000	1,950,000	No
36683	2023-016	T-Hangar Construction	Transportation - Airports	257,739	1,000,000	0	0	0	0	1,257,739	1,000,000	Yes
36677	2023-017	BB Romig Bridge at Rio Grande (Hatch)	Transportation - Highways/Roads/Bridges	0	600,000	0	0	0	0	600,000	600,000	No
38906	2023-018	Spring Canyon Dam	Water - Storm/Surface Water Control	15,875,600	4,000,000	0	0	0	0	19,875,600	4,000,000	Yes
36736	2023-019	Salem Drainage Improvements-Phase I	Water - Storm/Surface Water Control	0	700,000	0	0	0	0	700,000	700,000	No
38993	2023-020	Dona Ana County Government Center Improvements	Facilities - Administrative Facilities	0	1,250,000	0	0	0	0	1,250,000	1,250,000	No
36678	2023-021	Shalem Colony Bridge at Rio Grande (Shalem Colony)	Transportation - Highways/Roads/Bridges	0	600,000	0	0	0	0	600,000	600,000	No
36689	2023-022	Embarcadero Road Bridge at Leasburg Main Canal	Transportation - Highways/Roads/Bridges	0	400,000	0	0	0	0	400,000	400,000	No
35353	2023-023	La Mesa Park/Baseball Park Improvements	Facilities - Other	0	150,000	0	0	0	0	150,000	150,000	No
36690	2023-024	Franco Rd Bridge at 3 Saints Main Canal	Transportation - Highways/Roads/Bridges	0	350,000	0	0	0	0	350,000	350,000	No
31304	2023-025	Dolores Wright Park/Ballpark Improvements	Facilities - Other	0	250,000	0	0	0	0	250,000	250,000	No
39004	2023-026	Anthony Public Health Dept Building Improvements	Facilities - Administrative Facilities	0	100,000	0	0	0	0	100,000	100,000	No
36691	2023-027	NM 189 Bridge at Rio Grande (Vado)	Transportation - Highways/Roads/Bridges	0	350,000	0	0	0	0	350,000	350,000	No
36744	2023-028	Tortugas Rd Lighting, Safety Study & Improvements	Transportation - Highways/Roads/Bridges	0	400,000	0	0	0	0	400,000	400,000	No
39007	2023-029	Tortugas Park Improvements	Facilities - Other	0	40,000	0	0	0	0	40,000	40,000	No
39026	2023-030	Dona Ana Ballpark Improvements	Facilities - Other	0	150,000	0	0	0	0	150,000	150,000	No

Infrastructure Capital Improvement Plan FY 2023-2027

Dona Ana County / 07000

Project Summary										Total Project Cost	Amount Not Yet Funded	Phases?
Project ID	Year Rank	Project Title	Category	Funded to date	2023	2024	2025	2026	2027			
38968	2023-031	La Puente Lane Improvements	Transportation - Highways/Roads/Bridges	0	120,000	0	0	0	0	120,000	120,000	No
35334	2023-032	East Mesa Hanger Lake Park Improvements	Facilities - Other	0	200,000	0	0	0	0	200,000	200,000	No
36720	2023-033	B-010 at Westside Main Canal (San Miguel)	Transportation - Highways/Roads/Bridges	0	350,000	0	0	0	0	350,000	350,000	No
39027	2023-034	Dona Ana Boxing Club Improvements	Facilities - Other	0	150,000	0	0	0	0	150,000	150,000	No
36709	2023-035	Maintenance Equipment Storage Facility	Facilities - Other	0	900,000	0	0	0	0	900,000	900,000	No
39029	2023-036	Third Judicial District Court Expansion	Facilities - Other	500,000	8,900,000	0	0	0	0	9,400,000	8,900,000	No
37900	2023-037	Anthony Community Center Improvements	Facilities - Senior Facilities	0	60,000	0	0	0	0	60,000	60,000	No
35333	2023-038	Vado/Del Cerro Park Improvements	Facilities - Other	0	150,000	0	0	0	0	150,000	150,000	No
36722	2023-039	Mesilla Dam Rd Bridge @ Westside Main Canal-Mesilla	Transportation - Highways/Roads/Bridges	0	450,000	0	0	0	0	450,000	450,000	No
35291	2023-040	Public Health Department Improvements	Facilities - Health-Related Cap Infrastructure	0	1,500,000	0	0	0	0	1,500,000	1,500,000	No
36724	2023-041	O'Hara Road Bridge at the Rio Grande (Anthony)	Transportation - Highways/Roads/Bridges	0	450,000	0	0	0	0	450,000	450,000	No
38973	2023-042	Abeyta Circle Improvements	Transportation - Highways/Roads/Bridges	0	150,000	0	0	0	0	150,000	150,000	No
36725	2023-043	Berino Road Bridge at the Rio Grande (Berino)	Transportation - Highways/Roads/Bridges	0	500,000	0	0	0	0	500,000	500,000	No
37901	2023-044	Betty McKnight Community Center Improvements	Facilities - Senior Facilities	0	100,000	0	0	0	0	100,000	100,000	No
36730	2023-045	NM Highway 9 Road Improvements	Transportation - Highways/Roads/Bridges	0	4,000,000	4,000,000	4,000,000	4,000,000	4,000,000	20,000,000	20,000,000	Yes
31264	2023-046	Mesquite Ballpark Improvements	Facilities - Other	0	200,000	0	0	0	0	200,000	200,000	No
36734	2023-047	Anthony Fire Station Replacement	Facilities - Fire Facilities	110,000	3,500,000	0	0	0	0	3,610,000	3,500,000	No
37905	2023-048	Colquitt Community Center Improvements	Facilities - Other	0	300,000	0	0	0	0	300,000	300,000	No

Infrastructure Capital Improvement Plan FY 2023-2027

Dona Ana County / 07000

Project Summary										Total Project Cost	Amount Not Yet Funded	Phases?
Project ID	Year Rank	Project Title	Category	Funded to date	2023	2024	2025	2026	2027			
36741	2023-049	Radium Springs Drainage Improvements	Water - Storm/Surface Water Control	0	560,000	0	0	0	0	560,000	560,000	No
36727	2023-050	Delores Wright Community Center Improvements II	Facilities - Other	0	300,000	0	0	0	0	300,000	300,000	No
20926	2023-051	DAC Fairgrounds Improvements	Facilities - Other	0	250,000	0	0	0	0	250,000	250,000	Yes
36747	2023-052	Fairacres Road Improvements	Transportation - Highways/Roads/Bridges	4,850,000	750,000	0	0	0	0	5,600,000	750,000	No
35331	2023-053	Butterfield Park/Ballpark Improvements	Facilities - Other	0	100,000	0	0	0	0	100,000	100,000	No
38930	2023-054	Hangar Lots and Taxiway Planning	Transportation - Airports	0	500,000	0	0	0	0	500,000	500,000	No
37912	2023-055	Radium Springs Community Ctr and Park Improvements	Facilities - Other	0	280,000	0	0	0	0	280,000	280,000	No
38971	2023-056	Cattleguard Trail Improvements	Transportation - Highways/Roads/Bridges	0	1,200,000	0	0	0	0	1,200,000	1,200,000	Yes
36755	2023-057	Chaparral Public Health Bldg Improvements	Facilities - Health-Related Cap Infrastructure	0	75,000	0	0	0	0	75,000	75,000	No
37907	2023-058	Vado/Del Cerro Community Ctr Improvements Phase II	Facilities - Other	0	50,000	0	0	0	0	50,000	50,000	No
38972	2023-059	Cunningham Road Improvements	Transportation - Highways/Roads/Bridges	0	235,000	0	0	0	0	235,000	235,000	No
38933	2023-060	DAC Sheriff Training Academy Security Improvements	Facilities - Other	0	600,000	0	0	0	0	600,000	600,000	No
35307	2023-061	Del Cerro Sidewalk Construction	Transportation - Bike/Pedestrian/Equestrian	0	300,000	400,000	400,000	0	0	1,100,000	1,100,000	Yes
35362	2023-062	Placitas Community Center Improvements	Facilities - Senior Facilities	0	50,000	0	0	0	0	50,000	50,000	No
38975	2023-063	Twilight Road Improvements	Transportation - Highways/Roads/Bridges	0	175,000	0	0	0	0	175,000	175,000	No
36757	2023-064	La Mesa Community Center Improvements	Facilities - Administrative Facilities	0	200,000	0	0	0	0	200,000	200,000	No
26898	2023-065	Kit Carson Road and Drainage Improvements	Transportation - Highways/Roads/Bridges	0	1,300,000	0	0	0	0	1,300,000	1,300,000	Yes

Infrastructure Capital Improvement Plan FY 2023-2027

Dona Ana County / 07000

Project Summary										Total Project Cost	Amount Not Yet Funded	Phases?
Project ID	Year Rank	Project Title	Category	Funded to date	2023	2024	2025	2026	2027			
35312	2023-066	Picacho Hills Secondary Access Study	Transportation - Highways/Roads/Bridges	0	75,000	0	0	0	0	75,000	75,000	No
35363	2023-067	Doña Ana Community Center Improvements II	Facilities - Senior Facilities	0	250,000	0	0	0	0	250,000	250,000	No
39034	2023-068	Chaparral Sheriff Substation Improvements	Facilities - Administrative Facilities	0	30,000	0	0	0	0	30,000	30,000	No
28684	2023-069	Chaparral WW Project Phase 2C	Water - Wastewater	1,167,012	5,702,391	0	0	0	0	6,869,403	5,702,391	No
31312	2023-070	North Baylor Canyon Road Improvements, Phase II	Transportation - Highways/Roads/Bridges	0	500,000	0	0	0	0	500,000	500,000	No
36765	2023-071	Tres Caballos Road Improvements	Transportation - Highways/Roads/Bridges	200,000	490,000	0	0	0	0	690,000	490,000	Yes
26965	2023-072	Rincon Community Center Improvements	Facilities - Other	0	100,000	0	0	0	0	100,000	100,000	No
37899	2023-073	Vista Hermosa Street Improvements	Transportation - Highways/Roads/Bridges	0	675,000	0	0	0	0	675,000	675,000	No
37916	2023-074	Butterfield Community Center Improvements	Facilities - Other	0	50,000	0	0	0	0	50,000	50,000	No
37917	2023-075	Organ Community Center Improvements	Facilities - Other	0	150,000	0	0	0	0	150,000	150,000	No
36777	2023-076	DeLaO Visitors' Center Improvements	Facilities - Museums	0	850,000	0	0	0	0	850,000	850,000	No
37913	2023-077	Mesquite Community Center Improvements	Facilities - Other	0	125,000	0	0	0	0	125,000	125,000	No
38931	2023-078	Jetport Heavy Ramp Reconstruction	Facilities - Administrative Facilities	0	3,910,000	0	0	0	0	3,910,000	3,910,000	No
21125	2023-079	Clerk/BOE Warehouse/Office	Facilities - Administrative Facilities	0	5,000,000	0	0	0	0	5,000,000	5,000,000	Yes
36761	2023-080	La Union Casad/Kriegel Sewer PER	Water - Wastewater	0	100,000	0	0	0	0	100,000	100,000	No
36829	2023-081	Santa Teresa Arroyo Improvements	Water - Storm/Surface Water Control	100,000	3,523,000	0	0	0	0	3,623,000	3,523,000	Yes
39037	2023-082	Tortugas Ballpark Improvements	Facilities - Other	0	200,000	400,000	0	0	0	600,000	600,000	Yes

Infrastructure Capital Improvement Plan FY 2023-2027

Dona Ana County / 07000

Project Summary

Project				Project Summary					Total Project Cost	Amount Not Yet Funded	Phases?	
ID	Year Rank	Project Title	Category	Funded to date	2023	2024	2025	2026	2027			
39040	2023-083	Tortugas Community Center Development	Facilities - Administrative Facilities	0	1,000,000	1,000,000	0	0	0	2,000,000	2,000,000	Yes
Grand Total for Dona Ana County			83 projects	40,926,562	81,301,402	29,340,278	10,175,000	5,875,000	5,895,000	173,513,242	132,586,680	

Infrastructure Capital Improvement Plan FY 2023-2027

Eddy County / 03000

				Project Summary						Total	Amount	
Project				Funded						Project	Not Yet	Phases?
ID	Year Rank	Project Title	Category	to date	2023	2024	2025	2026	2027	Cost	Funded	
13880	2023-001	Southeast Loop Road	Transportation - Highways/Roads/Bridges	13,823,500	2,573,000	23,450,000	23,382,500	0	0	63,229,000	49,405,500	Yes
35111	2023-002	NM31/US285 Overpass	Transportation - Highways/Roads/Bridges	5,500,000	10,500,000	15,000,000	12,250,000	12,250,000	0	55,500,000	50,000,000	Yes
36312	2023-003	Southwest Loop Road Phase 1 (NM524-US62)	Transportation - Highways/Roads/Bridges	300,000	6,600,000	23,400,000	30,000,000	0	0	60,300,000	60,000,000	Yes
36234	2023-004	Carrasco Road Extension (US62-US285)	Transportation - Highways/Roads/Bridges	483,972	3,100,000	7,708,014	7,708,014	0	0	19,000,000	18,516,028	Yes
36282	2023-005	East Side River Crossing (Eddy County)	Transportation - Highways/Roads/Bridges	0	2,500,000	0	0	0	0	2,500,000	2,500,000	Yes
37637	2023-006	Eddy County Facilities Access and Safety	Facilities - Administrative Facilities	0	77,000	4,600,000	0	0	0	4,677,000	4,677,000	Yes
33400	2023-007	Paris Street Sewer	Water - Wastewater	90,427	100,000	650,000	0	0	0	840,427	750,000	Yes
37636	2023-008	Eddy County Judicial Complex	Facilities - Administrative Facilities	0	12,500,000	15,000,000	25,000,000	11,500,000	1,000,000	65,000,000	65,000,000	No
33398	2025-001	Fire Services Training Ground Enhancements	Facilities - Fire Facilities	0	0	0	0	0	7,000,000	7,000,000	7,000,000	Yes
38635	2025-002	Radio Blvd/Boyd Drive Bridge	Transportation - Highways/Roads/Bridges	0	0	0	10,000,000	0	0	10,000,000	10,000,000	Yes
33396	2025-003	Fire Services Dormitory	Facilities - Fire Facilities	0	0	0	0	200,000	4,800,000	5,000,000	5,000,000	Yes
20732	2025-003	Avalon Alarcon Drainage Project	Other - Other	0	0	0	1,935,000	0	0	1,935,000	1,935,000	Yes
10806	2026-001	Joel Fire District White City Station	Facilities - Fire Facilities	0	0	0	0	0	1,200,000	1,200,000	1,200,000	No
21599	2026-002	La Huerta Volunteer Fire Station	Facilities - Fire Facilities	0	0	0	0	0	1,320,000	1,320,000	1,320,000	No
10867	2027-001	Atoka Fire Station No. 2 Addition	Facilities - Fire Facilities	0	0	0	0	0	1,200,000	1,200,000	1,200,000	No
Grand Total for Eddy County			15 projects	20,197,899	37,950,000	89,808,014	110,275,514	23,950,000	16,520,000	298,701,427	278,503,528	

Infrastructure Capital Improvement Plan FY 2023-2027

Grant County / 08000

				Project Summary						Total	Amount		
Project				Funded	2023	2024	2025	2026	2027	Project	Not Yet	Phases?	
ID	Year Rank	Project Title	Category	to date						Cost	Funded		
38371	2023-001	Bataan Memorial Park Improvements	Facilities - Cultural Facilities	0	750,000	0	0	0	0	750,000	750,000	No	
38816	2023-002	Vocational School	Facilities - Administrative Facilities	0	5,000,000	0	0	0	0	5,000,000	5,000,000	Yes	
14363	2023-003	Sheriff Department Fleet Replacement	Equipment - Other	120,000	340,000	200,000	180,000	160,000	0	1,000,000	880,000	No	
38905	2023-004	Grant County Parks and Rec Comprehensive Plan	Other - Other	0	200,000	0	0	0	0	200,000	200,000	No	
39447	2023-005	Detention Center Behavioral Health Improvements	Facilities - Administrative Facilities	0	1,000,000	0	0	0	0	1,000,000	1,000,000	No	
31306	2023-006	Cliff/Gila Grant County Fairgrounds Master Plan	Facilities - Cultural Facilities	0	200,000	0	0	0	0	200,000	200,000	No	
35603	2023-007	Grant County Shooting Range	Facilities - Other	0	120,000	650,000	0	0	0	770,000	770,000	Yes	
38446	2023-008	Little Walnut Bike Path/Road Improvements	Transportation - Bike/Pedestrian/Equestrian	298,650	7,012,000	0	0	0	0	7,310,650	7,012,000	Yes	
38620	2023-009	Tyrone Water System Improvements	Water - Water Supply	0	423,000	4,311,000	0	0	0	4,734,000	4,734,000	Yes	
35597	2023-010	Grant County Judicial Complex	Facilities - Administrative Facilities	14,000	365,000	3,700,000	0	0	0	4,079,000	4,065,000	Yes	
13874	2023-011	Airport Runway Construction	Transportation - Airports	5,050,000	450,000	166,000	16,734,365	0	0	22,400,365	17,350,365	Yes	
38431	2023-012	Silver Acres Water/Sewer Extension	Water - Water Supply	100,000	275,000	3,000,000	0	0	0	3,375,000	3,275,000	Yes	
38445	2023-013	Silver Street Parking Lot improvements	Facilities - Administrative Facilities	0	232,148	0	0	0	0	232,148	232,148	No	
38454	2023-014	Ridge Road Improvements	Transportation - Highways/Roads/Bridges	220,000	2,000,000	0	0	0	0	2,220,000	2,000,000	Yes	
38481	2023-015	North Hurley Phase III Road Improvements	Transportation - Highways/Roads/Bridges	150,000	1,200,000	0	0	0	0	1,350,000	1,200,000	No	
38480	2023-016	Arenas Valley Road Improvements	Facilities - Administrative Facilities	275,000	2,000,000	0	0	0	0	2,275,000	2,000,000	Yes	
38601	2023-017	San Lorenzo Road, Drainage Improvements/Bike Path	Transportation - Highways/Roads/Bridges	0	500,000	3,000,000	0	0	0	3,500,000	3,500,000	Yes	

Infrastructure Capital Improvement Plan FY 2023-2027

Grant County / 08000

Project Summary

Project ID	Year Rank	Project Title	Category	Funded					Total Project Cost	Amount Not Yet Funded	Phases?	
				to date	2023	2024	2025	2026				2027
38366	2023-018	Safety Corridor path extension to Silver City	Transportation - Bike/Pedestrian/Equestrian	0	2,800,000	10,000,000	0	0	0	12,800,000	12,800,000	Yes
38369	2023-019	Trail Development	Other - Other	0	300,000	1,000,000	0	0	0	1,300,000	1,300,000	Yes
34856	2024-001	Grant County Road Department Radio System	Equipment - Other	14,500	0	186,000	0	0	0	200,500	186,000	No
38380	2024-002	Iron Bridge Recreational Enhancement Project	Other - Other	0	0	500,000	0	0	0	500,000	500,000	No
12425	2024-003	ADA Compliance for Grant County Facilities	Facilities - Administrative Facilities	0	0	150,000	0	0	0	150,000	150,000	No
25359	2024-004	Grant County Water Storage Facility	Water - Wastewater	0	0	750,000	9,000,000	0	0	9,750,000	9,750,000	Yes
35658	2024-005	Ft Bayard Economic Development	Facilities - Other	0	0	2,000,000	1,000,000	1,000,000	1,000,000	5,000,000	5,000,000	Yes
35692	2024-006	COOP-General Road Projects	Transportation - Highways/Roads/Bridges	0	0	1,100,000	1,100,000	1,100,000	1,100,000	4,400,000	4,400,000	Yes
14411	2024-007	Arterial Improvements	Transportation - Highways/Roads/Bridges	0	0	500,000	250,000	250,000	250,000	1,250,000	1,250,000	Yes
25142	2024-008	School Bus Routes	Transportation - Highways/Roads/Bridges	0	0	500,000	250,000	250,000	250,000	1,250,000	1,250,000	Yes
34855	2024-009	Grant County Drainage and Flood Control	Water - Storm/Surface Water Control	0	0	570,000	850,000	0	0	1,420,000	1,420,000	Yes
38509	2024-010	Spring Street Road Sewer Extension	Water - Wastewater	0	0	750,000	1,250,000	0	0	2,000,000	2,000,000	Yes
38597	2024-011	Rural Broadband Enhancements	Other - Utilities (publicly owned)	0	0	500,000	1,000,000	0	0	1,500,000	1,500,000	Yes
38615	2024-012	Rural area Helipad Construction	Facilities - Other	0	0	250,000	0	0	0	250,000	250,000	No
38368	2024-013	Safety Corridor path from Bayard to Hurley	Other - Other	0	0	1,700,000	6,000,000	0	0	7,700,000	7,700,000	Yes
38773	2024-014	Grant County Bridge Assessments	Facilities - Administrative Facilities	0	0	750,000	750,000	0	0	1,500,000	1,500,000	Yes
38793	2024-015	Crisis Intervention Facility	Facilities - Administrative Facilities	0	0	500,000	0	0	0	500,000	500,000	No

Infrastructure Capital Improvement Plan FY 2023-2027

Grant County / 08000

				Project Summary						Total	Amount	
Project				Funded						Project	Not Yet	
ID	Year Rank	Project Title	Category	to date	2023	2024	2025	2026	2027	Cost	Funded	Phases?
38943	2024-016	Grant County Dispatch Equipment	Equipment - Public Safety Equipment	0	0	250,000	250,000	250,000	250,000	1,000,000	1,000,000	Yes
38945	2024-017	Grant County Dispatch Facility	Facilities - Other	0	0	2,000,000	0	0	0	2,000,000	2,000,000	Yes
Grand Total for Grant County			36 projects	6,242,150	25,167,148	38,983,000	38,614,365	3,010,000	2,850,000	114,866,663	108,624,513	

Infrastructure Capital Improvement Plan FY 2023-2027

Guadalupe County / 24000

Project Summary										Total Project Cost	Amount Not Yet Funded	Phases?
Project ID	Year Rank	Project Title	Category	Funded to date	2023	2024	2025	2026	2027			
35059	2023-001	GC Historic/Annex Courthouse HVAC	Facilities - Administrative Facilities	0	500,000	0	0	0	0	500,000	500,000	No
31352	2023-002	Technology Equipment	Equipment - Other	0	200,000	0	0	0	0	200,000	200,000	No
31350	2023-003	Road Department Vehicles and equip 23	Transportation - Highways/Roads/Bridges	0	255,000	0	0	0	0	255,000	255,000	No
31931	2023-004	Sheriffs vehicles 23	Other - Other	0	415,000	0	0	0	0	415,000	415,000	No
34167	2023-005	Guadalupe County Office Complex 23	Facilities - Administrative Facilities	0	100,000	0	0	0	0	100,000	100,000	No
14311	2023-006	PDL Community Center	Facilities - Administrative Facilities	0	30,000	0	0	0	0	30,000	30,000	No
18457	2023-007	PDL la loma Senior Center 22	Facilities - Senior Facilities	0	30,000	30,000	30,000	30,000	30,000	150,000	150,000	No
10950	2023-008	AC Fire Department 23	Equipment - Public Safety Equipment	0	30,000	30,000	30,000	30,000	30,000	150,000	150,000	No
18451	2023-009	PDL Fire Departments 22	Vehicles - Public Safety Vehicle	0	30,000	30,000	30,000	30,000	30,000	150,000	150,000	No
18920	2023-010	Newkirk Fire Department 23	Equipment - Public Safety Equipment	0	30,000	30,000	30,000	30,000	50,000	170,000	170,000	No
18449	2023-011	GC Road Bridges and Roads	Transportation - Highways/Roads/Bridges	0	350,000	350,000	350,000	350,000	350,000	1,750,000	1,750,000	No
36797	2023-012	Veterans Community Center 22	Facilities - Other	0	115,000	50,000	50,000	50,000	50,000	315,000	315,000	No
10694	2023-013	Anton Chico Community Center 21	Facilities - Other	0	30,000	0	0	0	50,000	80,000	80,000	Yes
36794	2023-014	Parking Lot Improvements 23	Facilities - Administrative Facilities	0	425,000	0	0	0	0	425,000	425,000	No
31412	2023-015	Guadalupe County Pecos Theater 22	Facilities - Administrative Facilities	0	100,000	50,000	50,000	50,000	50,000	300,000	300,000	Yes
11643	2024-001	PDL La Loma Senior Center 24	Facilities - Senior Facilities	0	0	30,000	30,000	30,000	30,000	120,000	120,000	No
10831	2024-002	ACFD Fire Departments 24	Equipment - Public Safety Equipment	0	0	30,000	30,000	30,000	30,000	120,000	120,000	No

Infrastructure Capital Improvement Plan FY 2023-2027

Guadalupe County / 24000

				Project Summary						Total	Amount		
Project				Funded						Project	Not Yet	Phases?	
ID	Year Rank	Project Title	Category	to date	2023	2024	2025	2026	2027	Cost	Funded		
25119	2024-003	PDL Fire Department Equip 24	Equipment - Public Safety Equipment	0	0	30,000	30,000	30,000	30,000	120,000	120,000	No	
10753	2024-004	Newkirk Fire Truck	Facilities - Administrative Facilities	0	0	30,000	30,000	30,000	30,000	120,000	120,000	No	
14366	2024-005	GC Maintained Roads 24	Transportation - Highways/Roads/Bridges	0	0	350,000	350,000	350,000	350,000	1,400,000	1,400,000	No	
34122	2024-006	Guadalupe co theater 24	Facilities - Arts (other than museums)	0	0	50,000	50,000	50,000	50,000	200,000	200,000	No	
10956	2024-007	GC Veterans Memorial Facility 24	Facilities - Arts (other than museums)	0	0	30,000	30,000	30,000	30,000	120,000	120,000	No	
28401	2025-001	County Maintained Bridges/Roads 25	Transportation - Highways/Roads/Bridges	0	0	0	350,000	350,000	350,000	1,050,000	1,050,000	No	
35060	2025-002	GC road Dept vehicles/Equipment 25	Transportation - Other	0	0	0	50,000	50,000	50,000	150,000	150,000	No	
34166	2025-003	Guadalupe County Pecos Theater 25	Facilities - Arts (other than museums)	0	0	0	50,000	50,000	50,000	150,000	150,000	No	
28404	2025-004	Veterans Comm Center 25	Facilities - Other	0	0	0	50,000	50,000	50,000	150,000	150,000	Yes	
18320	2025-005	AC Fire Department 25	Equipment - Public Safety Equipment	0	0	0	30,000	30,000	30,000	90,000	90,000	No	
10734	2025-006	PDL Fire Department 25	Equipment - Public Safety Equipment	0	0	0	30,000	30,000	30,000	90,000	90,000	No	
12753	2025-007	PDL La Loma Senior Center 25	Equipment - Senior Center Equipment	0	0	0	50,000	50,000	50,000	150,000	150,000	No	
12871	2026-001	Solid Waste Trash Truck & Equipment 22	Other - Solid Waste	0	0	0	0	450,000	0	450,000	450,000	No	
12752	2026-002	GC Maintained Roads 26	Transportation - Highways/Roads/Bridges	0	0	0	0	350,000	350,000	700,000	700,000	Yes	
18456	2026-003	Newkirk/Cuervo Fire Department23	Facilities - Administrative Facilities	0	0	0	0	50,000	50,000	100,000	100,000	Yes	

Infrastructure Capital Improvement Plan FY 2023-2027

Guadalupe County / 24000

				Project Summary							Total	Amount	
Project				Funded						Project	Not Yet	Phases?	
ID	Year Rank	Project Title	Category	to date	2023	2024	2025	2026	2027	Cost	Funded		
11357	2026-004	PDL La Loma Senior Center 21	Facilities - Administrative Facilities	0	0	0	0	50,000	50,000	100,000	100,000	Yes	
32812	2026-005	Guadalupe County Pecos Theater 21	Facilities - Administrative Facilities	0	0	0	0	0	50,000	50,000	50,000	No	
26349	2026-006	Sheriffs Transport Vehicle 25	Vehicles - Public Safety Vehicle	0	0	0	0	0	100,000	100,000	100,000	No	
32803	2026-007	Guadalupe County Veterans Center26	Facilities - Administrative Facilities	0	0	0	0	0	30,000	30,000	30,000	No	
10327	2026-008	AC Fire Department21	Equipment - Public Safety Equipment	0	0	0	0	0	30,000	30,000	30,000	No	
10700	2026-009	PDL Fire Depts 21	Equipment - Public Safety Equipment	0	0	0	0	0	30,000	30,000	30,000	No	
26538	2026-010	AC Community Center 25	Facilities - Administrative Facilities	0	0	0	0	50,000	50,000	100,000	100,000	No	
28493	2027-001	Technology Equipment 24	Facilities - Administrative Facilities	0	0	0	0	0	200,000	200,000	200,000	No	
37647	2027-002	Road Vehicles and Equipment	Equipment - Other	0	0	0	0	0	100,000	100,000	100,000	No	
18919	2027-004	PDL la Loma Senior Center 27	Equipment - Senior Center Equipment	0	0	0	0	0	30,000	30,000	30,000	No	
18445	2027-005	Anton Chico Vehicles and Equipment 27	Vehicles - Public Safety Vehicle	0	0	0	0	0	30,000	30,000	30,000	No	
13308	2027-006	PDL Fire Department Equipment 27	Facilities - Administrative Facilities	0	0	0	0	0	30,000	30,000	30,000	No	
10769	2027-007	Newkirk/Cuervo Fire Dept Building27	Facilities - Administrative Facilities	0	0	0	0	0	30,000	30,000	30,000	Yes	
18452	2027-008	GC Maintained Roads and Bridges 27	Facilities - Administrative Facilities	0	0	0	0	0	350,000	350,000	350,000	Yes	
37718	2027-009	Veterans Community Center 27	Facilities - Administrative Facilities	0	0	0	0	0	50,000	50,000	50,000	No	

Infrastructure Capital Improvement Plan FY 2023-2027

Guadalupe County / 24000

Project Summary

Project				Project Summary						Total Project Cost	Amount Not Yet Funded	Phases?
ID	Year Rank	Project Title	Category	Funded to date	2023	2024	2025	2026	2027			
26321	2027-010	GC AC Community Center 27	Facilities - Other	0	0	0	0	0	30,000	30,000	30,000	No
35065	2027-011	GC Theater 23	Facilities - Arts (other than museums)	0	0	0	0	0	50,000	50,000	50,000	No
Grand Total for Guadalupe County			49 projects	0	2,640,000	1,120,000	1,730,000	2,680,000	3,440,000	11,610,000	11,610,000	

Infrastructure Capital Improvement Plan FY 2023-2027

Harding County / 31000

				Project Summary						Total	Amount	
Project				Funded						Project	Not Yet	
ID	Year Rank	Project Title	Category	to date	2023	2024	2025	2026	2027	Cost	Funded	Phases?
23287	2023-001	Preservation Records ANNEX	Facilities - Administrative Facilities	0	1,500,000	0	0	0	0	1,500,000	1,500,000	Yes
32773	2023-002	Courthouse Improvements	Facilities - Administrative Facilities	0	150,000	0	0	0	0	150,000	150,000	No
32892	2023-003	Public Restrooms	Transportation - Rest Areas	0	195,000	0	0	0	0	195,000	195,000	No
32832	2023-004	Fairgrounds Improvements	Facilities - Other	0	250,000	0	0	0	0	250,000	250,000	No
33801	2023-005	Veterans Park	Other - Other	0	2,900	0	0	0	0	2,900	2,900	No
29549	2023-006	Downtown Master Plan	Other - Other	0	60,000	0	0	0	0	60,000	60,000	No
Grand Total for Harding County			6 projects	0	2,157,900	0	0	0	0	2,157,900	2,157,900	

Infrastructure Capital Improvement Plan FY 2023-2027

Hidalgo County / 23000

Project Summary										Total Project Cost	Amount Not Yet Funded	Phases?
Project ID	Year Rank	Project Title	Category	Funded to date	2023	2024	2025	2026	2027			
39261	2023-001	Heart Monitors/Ambulance gurneys	Equipment - Public Safety Equipment	0	200,000	200,000	0	0	0	400,000	400,000	No
39262	2023-002	Oil distributor with chip spreader	Equipment - Other	0	120,000	0	0	0	0	120,000	120,000	No
39263	2023-003	Security upgrades for detention	Equipment - Public Safety Equipment	0	150,000	0	0	0	0	150,000	150,000	No
39264	2023-004	Courthouse Security	Facilities - Other	0	100,000	0	0	0	0	100,000	100,000	No
39290	2023-005	Skid Steer	Equipment - Other	0	160,000	0	0	0	0	160,000	160,000	No
39266	2023-006	Ambulance Purchase	Equipment - Public Safety Equipment	0	250,000	250,000	0	0	0	500,000	500,000	No
39267	2023-007	Water Truck	Equipment - Other	0	220,000	0	0	0	0	220,000	220,000	No
36977	2023-008	Solar Shelters	Facilities - Administrative Facilities	0	425,000	0	0	0	0	425,000	425,000	No
36979	2023-009	Hidalgo County Convenience Station Scales	Equipment - Other	0	240,000	0	0	0	0	240,000	240,000	No
31723	2023-010	Hidalgo County Arena & Fairgrounds Improvements	Facilities - Administrative Facilities	0	400,000	0	0	0	0	400,000	400,000	No
10825	2023-011	Purchase Law Enforcement Vehicles	Facilities - Administrative Facilities	0	36,000	36,000	36,000	0	0	108,000	108,000	Yes
36987	2023-012	Shelter for Command Unit	Facilities - Administrative Facilities	0	6,000	0	0	0	0	6,000	6,000	No
39265	2023-013	Playas Infrastructure Improvements	Facilities - Health-Related Cap Infrastructure	0	500,000	500,000	250,000	0	0	1,250,000	1,250,000	No
25565	2023-014	New Ambulance Shelter	Facilities - Administrative Facilities	0	250,000	0	0	0	0	250,000	250,000	No
39306	2023-015	Geothermal Road	Transportation - Highways/Roads/Bridges	0	40,000	0	160,000	0	0	200,000	200,000	No
39308	2023-016	Grader Purchase	Equipment - Public Safety Equipment	0	275,000	0	0	0	0	275,000	275,000	No
39292	2023-017	Retro reflectivity Signage	Other - Other	0	60,000	0	0	0	0	60,000	60,000	No

Infrastructure Capital Improvement Plan FY 2023-2027

Hidalgo County / 23000

Project Summary										Total Project Cost	Amount Not Yet Funded	Phases?
Project ID	Year Rank	Project Title	Category	Funded to date	2023	2024	2025	2026	2027			
35288	2023-018	Road Base Material	Transportation - Highways/Roads/Bridges	0	500,000	0	500,000	0	500,000	1,500,000	1,500,000	No
31730	2023-019	Hidalgo County Ambulance Station Expansion	Facilities - Other	0	750,000	0	0	0	0	750,000	750,000	No
37940	2023-020	Hidalgo County Greenhouse Senior Units	Facilities - Administrative Facilities	0	500,000	500,000	0	0	0	1,000,000	1,000,000	No
31728	2023-021	Coop Road Improvements	Transportation - Highways/Roads/Bridges	0	500,000	500,000	0	0	0	1,000,000	1,000,000	No
31732	2023-022	Purchase Tractor/Mower	Equipment - Other	0	200,000	0	0	0	0	200,000	200,000	No
39294	2023-023	Animas Fire Bldg. Expansion	Facilities - Fire Facilities	0	150,000	250,000	0	0	0	400,000	400,000	No
29035	2023-024	Rodeo Community Center Expansion/Improvements	Facilities - Administrative Facilities	0	500,000	0	0	0	0	500,000	500,000	No
39309	2023-025	Sweeper purchase	Equipment - Other	0	80,000	0	0	0	0	80,000	80,000	No
38110	2023-026	Border Communications	Equipment - Public Safety Equipment	0	100,000	0	0	0	0	100,000	100,000	No
39289	2023-027	Dump Trucks	Equipment - Public Safety Equipment	0	200,000	200,000	0	0	0	400,000	400,000	No
36978	2023-028	Hidalgo County Utility Truck Purchase	Vehicles - Public Safety Vehicle	0	50,000	0	0	0	0	50,000	50,000	No
25566	2023-029	Road Dept/Maintenance Building	Facilities - Other	0	300,000	0	0	0	0	300,000	300,000	No
39300	2023-030	County Road C-001 Improvements	Transportation - Highways/Roads/Bridges	0	80,000	320,000	0	0	0	400,000	400,000	No
39304	2023-031	Franklin Road repairs	Facilities - Administrative Facilities	0	60,000	0	0	0	0	60,000	60,000	No
33862	2023-032	Parking Lot Improvements	Facilities - Administrative Facilities	0	100,000	0	0	0	0	100,000	100,000	No
36976	2023-033	Health Facility Improvements	Facilities - Administrative Facilities	0	750,000	0	0	0	0	750,000	750,000	No

Infrastructure Capital Improvement Plan FY 2023-2027

Hidalgo County / 23000

Project Summary

Project				Funded						Total	Amount	
ID	Year Rank	Project Title	Category	to date	2023	2024	2025	2026	2027	Project Cost	Not Yet Funded	Phases?
39302	2023-034	Goldhill/Easy Street/Cattlerest	Transportation - Highways/Roads/Bridges	0	60,000	0	0	0	0	60,000	60,000	No
21843	2023-035	Courthouse Renovations	Facilities - Administrative Facilities	0	500,000	0	0	0	0	500,000	500,000	No
31727	2023-036	Road Maintenance Vehicle	Equipment - Other	0	75,000	0	0	0	0	75,000	75,000	No
33861	2023-037	Animas Community Center Improvements	Facilities - Administrative Facilities	0	250,000	0	0	0	0	250,000	250,000	No
37943	2023-038	Hidalgo County Fire Water Tanker	Vehicles - Public Safety Vehicle	0	200,000	0	0	0	0	200,000	200,000	No
Grand Total for Hidalgo County			38 projects	0	9,337,000	2,756,000	946,000	0	500,000	13,539,000	13,539,000	

Infrastructure Capital Improvement Plan FY 2023-2027

Lea County / 06000

Project Summary

Project				Funded						Total	Amount	
ID	Year Rank	Project Title	Category	to date	2023	2024	2025	2026	2027	Project Cost	Not Yet Funded	Phases?
25414	2023-001	Lea County Courthouse Remodel	Facilities - Administrative Facilities	21,900,000	4,100,000	4,000,000	0	0	0	30,000,000	8,100,000	No
31829	2023-002	Detention Center Renovation Project	Facilities - Other	6,700,000	4,500,000	3,000,000	3,000,000	3,000,000	3,000,000	23,200,000	16,500,000	Yes
28210	2023-003	Alabama Road Rehabilitation	Transportation - Highways/Roads/Bridges	0	2,100,000	900,000	0	0	0	3,000,000	3,000,000	Yes
25407	2023-004	Event Center Infrastructure	Facilities - Other	1,057,000	1,236,000	1,057,000	0	4,650,000	0	8,000,000	6,943,000	Yes
37760	2023-005	Technology Infrastructure	Other - Other	160,000	250,000	250,000	250,000	250,000	250,000	1,410,000	1,250,000	Yes
33043	2023-006	ISO Fire Improvements	Facilities - Fire Facilities	2,000,000	500,000	500,000	0	0	0	3,000,000	1,000,000	Yes
35112	2023-007	Battle Axe Road Widening & Reconstruction	Transportation - Highways/Roads/Bridges	1,530,000	1,000,000	1,400,000	2,300,000	2,000,000	0	8,230,000	6,700,000	Yes
37761	2023-008	Maljamar Fire Station #2	Facilities - Fire Facilities	1,000,000	1,105,000	0	0	0	0	2,105,000	1,105,000	No
28310	2023-009	Hobbs Convenience Center expansion	Other - Other	2,100,000	200,000	200,000	200,000	1,000,000	0	3,700,000	1,600,000	No
35113	2023-010	Knowles Road Reconstruct (Alabama to Stiles)	Transportation - Highways/Roads/Bridges	510,000	600,000	760,000	0	0	0	1,870,000	1,360,000	Yes
30135	2023-011	New County Road Development	Transportation - Highways/Roads/Bridges	400,000	150,000	150,000	150,000	150,000	150,000	1,150,000	750,000	Yes
23179	2023-012	Fairgrounds Renovations	Facilities - Other	200,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	5,200,000	5,000,000	Yes
33005	2023-013	Community Center Renovations	Facilities - Administrative Facilities	200,000	100,000	100,000	0	0	0	400,000	200,000	No
28327	2023-014	Runway 1-19 Jal Airport Rehab	Transportation - Airports	0	100,000	0	0	0	0	100,000	100,000	No
28237	2023-015	Property Acquisition Lovington Airport	Transportation - Airports	0	35,000	0	0	0	0	35,000	35,000	No
28246	2023-016	HOB Runway 3-21 Extension	Transportation - Airports	0	1,685,000	0	0	0	0	1,685,000	1,685,000	No
35117	2024-001	Stiles Road Widening & Reconstruction	Transportation - Highways/Roads/Bridges	0	0	2,910,000	0	0	0	2,910,000	2,910,000	No
28258	2024-002	Property Acquisition Jal Airport	Transportation - Airports	0	0	75,000	0	0	0	75,000	75,000	No
28243	2025-001	Mill/Overlay Parallel Taxiway	Transportation - Airports	0	0	0	1,000,000	0	0	1,000,000	1,000,000	No

Infrastructure Capital Improvement Plan FY 2023-2027

Lea County / 06000

Project Summary

Project				Funded						Total	Amount	
ID	Year Rank	Project Title	Category	to date	2023	2024	2025	2026	2027	Project Cost	Not Yet Funded	Phases?
33109	2025-002	HOB - ARFF Fire Truck Replacement	Vehicles - Public Safety Vehicle	0	0	0	700,000	0	0	700,000	700,000	No
35121	2025-003	World Road Reconstruction	Transportation - Highways/Roads/Bridges	0	0	0	805,000	0	0	805,000	805,000	No
35118	2026-001	Maljamar Road Reconstruction	Transportation - Highways/Roads/Bridges	0	0	0	0	2,500,000	0	2,500,000	2,500,000	No
32943	2026-002	HOB - RW 17-35 Rehab	Transportation - Airports	0	0	0	0	1,100,000	0	1,100,000	1,100,000	No
28281	2026-003	Taxiway C Relocation HOB	Transportation - Airports	0	0	0	0	1,200,000	0	1,200,000	1,200,000	No
28279	2026-004	Renovations to Taxiways HOB	Transportation - Airports	0	0	0	0	800,000	0	800,000	800,000	No
32945	2027-001	Buckeye Road Rehabilitation	Transportation - Highways/Roads/Bridges	0	0	0	0	0	3,230,000	3,230,000	3,230,000	No
35119	2027-002	Lea Regional Airport - Reconfigure Taxiway D	Transportation - Airports	0	0	0	0	0	200,000	200,000	200,000	No
35120	2027-003	Lea Regional Airport - Lighting on Taxiway D and E	Transportation - Airports	0	0	0	0	0	630,000	630,000	630,000	No
28298	2027-004	Property Acquisition HOB RW 12-30	Transportation - Airports	0	0	0	0	0	100,000	100,000	100,000	No
Grand Total for Lea County			29 projects	37,757,000	18,661,000	16,302,000	9,405,000	17,650,000	8,560,000	108,335,000	70,578,000	

Infrastructure Capital Improvement Plan FY 2023-2027

Lincoln County / 26000

				Project Summary						Total	Amount	
Project				Funded	2023	2024	2025	2026	2027	Project	Not Yet	Phases?
ID	Year Rank	Project Title	Category	to date						Cost	Funded	
36828	2023-001	County Fairgrounds and Arena Improvements	Facilities - Cultural Facilities	0	750,000	0	0	0	0	750,000	750,000	No
37777	2023-002	Lincoln County Detention Center Facility Upgrades	Facilities - Administrative Facilities	0	250,000	0	0	0	0	250,000	250,000	No
37770	2023-003	Lincoln County Courthouse Improvements/Renovations	Facilities - Administrative Facilities	0	750,000	0	0	0	0	750,000	750,000	No
37903	2023-004	Lincoln County Road Department Dump Trucks	Transportation - Other	0	375,000	0	0	0	0	375,000	375,000	No
37898	2023-005	Bridge Repair	Transportation - Highways/Roads/Bridges	0	910,000	0	0	0	0	910,000	910,000	No
37771	2023-006	Lincoln County Drainage Improvements	Water - Storm/Surface Water Control	0	107,500	92,500	0	0	0	200,000	200,000	No
37772	2023-007	Solid Waste Compactor Sites	Other - Solid Waste	0	125,000	125,000	0	0	0	250,000	250,000	No
37773	2023-008	Parking Lot ADA/Drainage Improvements-Lincoln Coun	Facilities - Administrative Facilities	0	500,000	0	0	0	0	500,000	500,000	No
Grand Total for Lincoln County			8 projects	0	3,767,500	217,500	0	0	0	3,985,000	3,985,000	

Infrastructure Capital Improvement Plan FY 2023-2027

Los Alamos County / 32000

Project Summary										Total Project Cost	Amount Not Yet Funded	Phases?
Project ID	Year Rank	Project Title	Category	Funded to date	2023	2024	2025	2026	2027			
37727	2023-001	NMSR4 Water Production Pipeline Replacement	Water - Other	180,000	2,980,000	0	0	0	0	3,160,000	2,980,000	No
36486	2023-002	Historic WAC Building Restoration	Facilities - Museums	955,000	3,500,000	0	0	0	0	4,455,000	3,500,000	No
25476	2023-003	North Mesa Affordable Housing Project	Facilities - Housing-Related Cap Infrastructure	2,175,000	1,000,000	1,525,000	0	0	0	4,700,000	2,525,000	Yes
31545	2023-004	DP Rd Affordable Housing Infrastructure & Road Con	Transportation - Highways/Roads/Bridges	4,875,000	2,000,000	0	0	0	0	6,875,000	2,000,000	No
35068	2023-005	Tween Center	Facilities - Other	400,000	4,000,000	0	0	0	0	4,400,000	4,000,000	No
38090	2023-006	Infrastructure/Facilities Community Recreation	Facilities - Other	600,000	6,000,000	0	0	0	0	6,600,000	6,000,000	No
39136	2023-007	NM4 Crossing and Trail Improvements	Transportation - Highways/Roads/Bridges	0	400,000	2,350,000	0	0	0	2,750,000	2,750,000	Yes
34196	2023-008	Airport Fuel Farm	Transportation - Airports	0	1,500,000	0	0	0	0	1,500,000	1,500,000	No
37117	2023-009	Los Alamos County Community Recreation Space	Facilities - Other	350,000	6,000,000	0	0	0	0	6,350,000	6,000,000	No
37729	2023-010	Finch Street Infrastructure - Econ Dev Infrastruct	Facilities - Housing-Related Cap Infrastructure	1,500,000	500,000	0	0	0	0	2,000,000	500,000	No
34225	2023-011	Barranca Mesa Sewer Lift Station Elimination	Water - Wastewater	0	600,000	0	0	0	0	600,000	600,000	No
36802	2023-012	Local Fiber Infrastructure	Other - Other	400,000	250,000	250,000	250,000	250,000	0	1,400,000	1,000,000	Yes
39162	2023-013	Community Broadband	Facilities - Administrative Facilities	500,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	5,500,000	5,000,000	Yes
36803	2023-014	Wildlife Resistant Container	Other - Solid Waste	2,440,590	300,000	300,000	300,000	300,000	300,000	3,940,590	1,500,000	Yes
36808	2023-015	Bypass Road by Research Park	Transportation - Highways/Roads/Bridges	1,000,000	500,000	5,000,000	5,000,000	0	0	11,500,000	10,500,000	Yes
34895	2023-016	Social Services Colocation Facilities	Facilities - Other	10,000	1,000,000	0	0	0	0	1,010,000	1,000,000	No
36812	2023-017	Entrance Park Parking Lot Repaving	Transportation - Rest Areas	0	250,000	0	0	0	0	250,000	250,000	No
36816	2023-018	Park and Ride Stop on Trinity Drive	Transportation - Transit	0	200,000	0	0	0	0	200,000	200,000	No
34202	2023-019	Replace Automated Weather Observing System	Transportation - Airports	0	300,000	0	0	0	0	300,000	300,000	No

Infrastructure Capital Improvement Plan FY 2023-2027

Los Alamos County / 32000

Project Summary										Total Project Cost	Amount Not Yet Funded	Phases?
Project ID	Year Rank	Project Title	Category	Funded to date	2023	2024	2025	2026	2027			
33113	2023-020	Multi-use Trails-Bikeway-Pedestrian Facilities	Transportation - Bike/Pedestrian/Equestrian	4,633,000	100,000	100,000	100,000	100,000	0	5,033,000	400,000	Yes
34869	2023-021	Fuller Lodge Major Facilities Maintenance	Facilities - Other	2,514,011	200,000	0	0	0	0	2,714,011	200,000	No
34198	2023-022	Bike Share Program	Transportation - Bike/Pedestrian/Equestrian	0	100,000	0	0	0	0	100,000	100,000	No
26501	2023-023	Airport Access, Parking Lots, Hangars	Transportation - Airports	0	1,070,000	0	0	0	0	1,070,000	1,070,000	No
26383	2023-024	Overhead Dist & Pole Replacement	Other - Utilities (publicly owned)	0	200,000	300,000	300,000	300,000	300,000	1,400,000	1,400,000	Yes
34199	2023-025	Trail Waypoint & Kiosk Signage on Trails	Other - Other	35,000	35,000	0	0	0	0	70,000	35,000	No
25474	2023-026	Major Network Replacement	Other - Other	300,000	250,000	250,000	250,000	250,000	0	1,300,000	1,000,000	Yes
34866	2023-027	20th to 15th Street Road Extension	Transportation - Highways/Roads/Bridges	0	1,500,000	0	0	0	0	1,500,000	1,500,000	No
34863	2023-028	Tourism Wayfinding Signage	Transportation - Other	450,000	325,000	0	0	0	0	775,000	325,000	No
34203	2023-029	White Rock Visitors Center Restrooms	Facilities - Other	0	500,000	0	0	0	0	500,000	500,000	No
31549	2023-030	Trinity Drive Safety Improvements	Transportation - Highways/Roads/Bridges	4,450,000	3,410,000	0	0	0	0	7,860,000	3,410,000	No
25169	2023-031	URD Replacement (cables, jboxes, pedest)	Other - Utilities (publicly owned)	0	500,000	800,000	800,000	800,000	800,000	3,700,000	3,700,000	Yes
25481	2023-032	Public Safety Radio System	Equipment - Public Safety Equipment	74,000	2,000,000	0	0	0	0	2,074,000	2,000,000	No
29911	2023-033	Fiber Middle Mile & Backbone	Other - Other	2,000,000	2,000,000	0	0	0	0	4,000,000	2,000,000	No
33130	2023-034	ADA Transition Plan	Transportation - Other	65,000	50,000	50,000	0	0	0	165,000	100,000	Yes
34870	2023-035	Metropolitan Redevelopment Area Plan	Other - Other	0	50,000	0	0	0	0	50,000	50,000	No
31550	2023-036	Storm Water Management	Water - Storm/Surface Water Control	0	500,000	500,000	500,000	0	0	1,500,000	1,500,000	Yes
34207	2023-037	Recreation Trail Restoration	Other - Other	0	500,000	0	0	0	0	500,000	500,000	No
33121	2023-038	Transit Fleet Expansion to support Bandelier Shutt	Transportation - Transit	0	650,000	0	0	0	0	650,000	650,000	No
25256	2023-039	Non Potable Water System Expansion	Water - Other	2,650,000	2,500,000	720,000	750,000	804,000	780,000	8,204,000	5,554,000	Yes

Infrastructure Capital Improvement Plan FY 2023-2027

Los Alamos County / 32000

Project Summary										Total Project Cost	Amount Not Yet Funded	Phases?
Project ID	Year Rank	Project Title	Category	Funded to date	2023	2024	2025	2026	2027			
25489	2023-040	Betty Ehart Senior Center Facilities Improvements	Facilities - Senior Facilities	190,000	2,400,000	0	0	0	0	2,590,000	2,400,000	No
34219	2023-041	Overlook Park Ballfield Lights	Facilities - Other	0	900,000	0	0	0	0	900,000	900,000	No
27951	2023-042	Jemez Mtns Regional Fire Prot Phase 2	Water - Other	1,305,600	4,000,000	4,000,000	4,000,000	4,000,000	4,000,000	21,305,600	20,000,000	Yes
36705	2023-043	Fire Station Facilities Maintenance	Facilities - Fire Facilities	0	660,000	0	0	0	0	660,000	660,000	No
36795	2023-044	El Vado Ultrasonic Flow Meter	Other - Utilities (publicly owned)	440,000	90,000	0	0	0	0	530,000	90,000	No
33153	2023-045	White Rock Key Steel Valve Project Phase 1	Other - Utilities (publicly owned)	281,000	290,000	299,000	0	0	0	870,000	589,000	Yes
36827	2023-046	Eight Plex Tennis Court	Facilities - Other	150,000	500,000	0	0	0	0	650,000	500,000	No
33137	2023-047	Compost Facility Expansion	Other - Solid Waste	0	495,000	0	0	0	0	495,000	495,000	No
36487	2023-048	Carbon Free Power Project - Design & Permitting	Other - Utilities (publicly owned)	1,200,000	1,000,000	0	0	0	0	2,200,000	1,000,000	No
36793	2023-049	Ice Rink Cooling System	Facilities - Other	0	2,500,000	0	0	0	0	2,500,000	2,500,000	No
33163	2023-050	Softball and Multi-Use Fields	Facilities - Other	0	500,000	0	0	0	0	500,000	500,000	No
36801	2023-051	Downtown Structured Parking	Transportation - Other	0	10,000,000	0	0	0	0	10,000,000	10,000,000	No
36821	2023-052	Abandon Guaje Well 1A & Drill New Guaje Well 1B	Water - Water Supply	0	4,500,000	0	0	0	0	4,500,000	4,500,000	No
34232	2023-053	Los Alamos Wastewater Treatment Plant Upgrades	Water - Wastewater	375,000	300,000	300,000	0	317,000	0	1,292,000	917,000	Yes
26496	2023-054	Event Center	Facilities - Other	0	1,800,000	0	0	0	0	1,800,000	1,800,000	No
36807	2023-055	Mountain Bike Trail Amenities	Transportation - Bike/Pedestrian/Equestrian	500,000	500,000	0	0	0	0	1,000,000	500,000	No
34865	2023-056	Los Alamos Visitors Center	Facilities - Other	0	2,000,000	0	0	0	0	2,000,000	2,000,000	No
28019	2023-057	Construct Airport Maintenance Storage Building	Transportation - Airports	0	480,000	0	0	0	0	480,000	480,000	No
33134	2023-058	Cultural Facilities Major Facility Maintenance	Facilities - Cultural Facilities	0	800,000	0	0	0	0	800,000	800,000	No
34894	2023-059	Arkansas Area Backyard Sewer Mains & Services R&R	Water - Wastewater	0	179,000	0	0	0	0	179,000	179,000	No
25490	2023-060	Mesa Public Library MFM	Facilities - Libraries	3,000,000	300,000	0	0	0	0	3,300,000	300,000	No
36818	2023-061	Abiquiu Runner Repair/Replacement	Other - Utilities (publicly owned)	0	400,000	0	0	0	0	400,000	400,000	No

Infrastructure Capital Improvement Plan FY 2023-2027

Los Alamos County / 32000

Project Summary										Total Project Cost	Amount Not Yet Funded	Phases?
Project ID	Year Rank	Project Title	Category	Funded to date	2023	2024	2025	2026	2027			
34893	2023-062	Canada del Buey Multiuse Trail Extension	Transportation - Bike/Pedestrian/Equestrian	0	1,000,000	0	0	0	0	1,000,000	1,000,000	No
37734	2023-063	Guaje Pines, North Mesa, Diamond Connections (NP-W	Water - Other	0	990,000	0	0	0	0	990,000	990,000	No
37736	2023-064	Equipment/Vehicle Replacement	Water - Wastewater	0	300,000	300,000	0	317,000	0	917,000	917,000	Yes
36837	2023-065	EA-4 Electric Power Line Replacement	Other - Utilities (publicly owned)	0	300,000	0	5,000,000	0	0	5,300,000	5,300,000	Yes
39199	2023-066	SCADA Pressure Sensing Stations	Other - Other	0	250,000	0	0	0	0	250,000	250,000	No
39200	2023-067	Rose Street - replacement of water and sewer lines	Water - Storm/Surface Water Control	0	215,320	0	0	0	0	215,320	215,320	No
39201	2023-068	Kimberly Sewer Lift Station & Wet Well	Water - Wastewater	0	185,000	0	0	0	0	185,000	185,000	No
39203	2023-069	Central Ave (PW Road Project)	Water - Wastewater	0	63,188	0	0	0	0	63,188	63,188	No
39206	2023-070	Bathtub Row/Nectar/Peach	Water - Wastewater	0	263,396	2,500,000	0	0	0	2,763,396	2,763,396	Yes
39208	2023-071	Los Alamos Reservoir Rd Stabilization	Water - Storm/Surface Water Control	500,000	800,000	0	0	0	0	1,300,000	800,000	No
34206	2023-072	NM4 E Jemez Intersection Improvement	Transportation - Highways/Roads/Bridges	1,000,000	4,000,000	0	0	0	0	5,000,000	4,000,000	No
34102	2023-073	Manhattan Project Interpretive Features	Other - Other	200,000	100,000	0	0	0	0	300,000	100,000	No
25391	2024-001	Wastewater Collection Exposed Line Replacement	Water - Wastewater	1,192,264	0	900,000	0	0	538,000	2,630,264	1,438,000	Yes
34891	2024-002	White Rock Town Center & Longview Dr Improvements	Transportation - Highways/Roads/Bridges	0	0	2,500,000	0	0	0	2,500,000	2,500,000	No
25488	2024-003	Central Ave Road Project (4th to 9th)	Transportation - Highways/Roads/Bridges	0	0	2,500,000	0	0	0	2,500,000	2,500,000	No
34197	2024-004	Mainstreet Street Lights	Transportation - Lighting	0	0	100,000	0	0	0	100,000	100,000	No
33120	2024-005	Community Building Major Facilities Maintenance	Facilities - Other	0	0	530,000	0	0	0	530,000	530,000	No
36814	2024-006	Overlook Park Maintenance Building	Facilities - Other	0	0	350,000	0	0	0	350,000	350,000	No

Infrastructure Capital Improvement Plan FY 2023-2027

Los Alamos County / 32000

Project Summary										Total Project Cost	Amount Not Yet Funded	Phases?
Project ID	Year Rank	Project Title	Category	Funded to date	2023	2024	2025	2026	2027			
36822	2024-007	Security Cameras at Parks & Facilities	Equipment - Public Safety Equipment	0	0	200,000	0	0	0	200,000	200,000	No
36832	2024-008	White Rock Complex Roof Replacement	Facilities - Other	0	0	450,000	0	0	0	450,000	450,000	No
36836	2024-009	Repaint Pajarito Tank 4A	Water - Other	0	0	1,400,000	700,000	1,000,000	783,000	3,883,000	3,883,000	Yes
37740	2024-010	LA WWTP NP Feed Pipeline (NP-WTB)	Water - Water Supply	0	0	720,000	0	0	0	720,000	720,000	No
34892	2025-001	Aspen School Area Waterline, Sewer line & Road Imp	Water - Other	0	0	1,000,000	1,000,000	1,000,000	1,000,000	4,000,000	4,000,000	Yes
36809	2025-002	Golf Course Maintenance Building	Facilities - Other	0	0	0	270,000	0	0	270,000	270,000	No
34240	2025-003	Townsite 14" Pipeline Renewal WP	Water - Water Supply	0	0	0	3,859,000	0	0	3,859,000	3,859,000	Yes
36838	2025-004	Gas Pipeline Repair & Replacement/ Equipment	Other - Utilities (publicly owned)	0	0	0	307,000	317,000	326,000	950,000	950,000	Yes
37746	2025-005	North Community Backyard Sewer Mains & Services R&	Water - Wastewater	0	0	0	190,000	205,000	0	395,000	395,000	Yes
39211	2025-006	Fairway (PW Road Project)	Transportation - Highways/Roads/Bridges	0	0	0	3,093,000	0	0	3,093,000	3,093,000	No
37748	2026-001	Los Alamos County Senior Center Meal Truck	Vehicles - Senior Facility Vehicle	0	0	0	0	65,000	0	65,000	65,000	No
37749	2026-002	Los Alamos County Senior Center Transport Van	Vehicles - Senior Facility Vehicle	0	0	0	0	60,000	0	60,000	60,000	No
39214	2026-003	Abiquiu Rewind Study	Other - Other	0	0	0	0	250,000	0	250,000	250,000	No
39217	2026-004	Denver Steels Phase2	Transportation - Highways/Roads/Bridges	0	0	0	0	3,863,000	0	3,863,000	3,863,000	No
34239	2027-001	Replace Airport Terminal Building	Transportation - Airports	0	0	0	0	0	5,000,000	5,000,000	5,000,000	No
39218	2027-002	East Gate Substation Study	Other - Other	0	0	0	0	0	200,000	200,000	200,000	No
39220	2027-003	41st-47th Street Sewerline R&R	Water - Wastewater	0	0	0	0	0	105,000	105,000	105,000	No
Grand Total for Los Alamos County			96 projects	42,890,465	91,780,904	31,194,000	27,669,000	15,198,000	15,132,000	223,864,369	180,973,904	

Infrastructure Capital Improvement Plan FY 2023-2027

Luna County / 19000

Project Summary

Project				Funded						Total Project Cost	Amount Not Yet Funded	Phases?
ID	Year Rank	Project Title	Category	to date	2023	2024	2025	2026	2027	Cost	Funded	
37418	2023-001	Luna County EOC and Technology	Facilities - Administrative Facilities	0	2,087,000	0	0	0	0	2,087,000	2,087,000	No
32492	2023-002	Luna County Fiber Optics Information Technology	Equipment - Other	0	500,000	200,000	200,000	200,000	200,000	1,300,000	1,300,000	Yes
11957	2023-003	Luna County Heavy Road Machinery/ Equipment	Equipment - Other	0	950,000	750,000	0	0	0	1,700,000	1,700,000	No
23522	2023-004	NM 11 Hwy 180 Truck by Pass Route	Transportation - Highways/Roads/Bridges	510,000	2,555,000	6,050,000	5,000,000	5,000,000	7,000,000	26,115,000	25,605,000	Yes
36888	2023-005	Port of Entry water hazard mitigation	Transportation - Highways/Roads/Bridges	0	2,850,000	4,200,000	5,250,000	2,600,000	2,100,000	17,000,000	17,000,000	Yes
37424	2023-006	Vocational Learning Center	Facilities - Administrative Facilities	0	1,000,000	0	0	0	0	1,000,000	1,000,000	Yes
27775	2023-007	Health Complex Renovation	Facilities - Health-Related Cap Infrastructure	750,000	700,000	0	0	0	0	1,450,000	700,000	No
36880	2023-008	Luna County Courthouse Park Improvements	Facilities - Cultural Facilities	0	500,000	0	0	0	0	500,000	500,000	No
33847	2023-009	Water Infrastructure Keeler Farm Road	Water - Water Supply	88,000	1,338,000	1,000,000	0	0	0	2,426,000	2,338,000	Yes
32494	2023-010	DA and Juvenile Justice Facility	Facilities - Other	0	1,350,000	2,500,000	0	0	0	3,850,000	3,850,000	Yes
29924	2023-011	Youth and Community Recreation Complex	Facilities - Other	0	1,500,000	0	0	0	0	1,500,000	1,500,000	No
36875	2023-012	Road Improvements	Facilities - Administrative Facilities	0	1,000,000	800,000	0	0	0	1,800,000	1,800,000	Yes
27776	2023-013	Luna County Asset Management Plan	Other - Other	0	150,000	0	0	0	0	150,000	150,000	No
36997	2023-014	Healing House Domestic Violence Shelter Improv	Facilities - Domestic Violence Facilities	1,000,000	500,000	0	0	0	0	1,500,000	500,000	No
29928	2023-015	Maintenance Department Equipment	Equipment - Other	0	80,000	80,000	0	0	0	160,000	160,000	Yes
36886	2023-016	Luna County Flood Prevention Projects	Water - Storm/Surface Water Control	0	500,000	500,000	0	0	0	1,000,000	1,000,000	Yes
37416	2024-001	Luna County Incubator	Facilities - Other	0	0	1,275,000	0	0	0	1,275,000	1,275,000	No
Grand Total for Luna County			17 projects	2,348,000	17,560,000	17,355,000	10,450,000	7,800,000	9,300,000	64,813,000	62,465,000	

Infrastructure Capital Improvement Plan FY 2023-2027

McKinley County / 13000

				Project Summary						Total	Amount		
Project				Funded	2023	2024	2025	2026	2027	Project	Not Yet	Phases?	
ID	Year Rank	Project Title	Category	to date						Cost	Funded		
35261	2023-001	County Detention Center	Facilities - Other	0	2,050,000	54,650,000	0	0	0	56,700,000	56,700,000	No	
36473	2023-002	McKinley County Industrial Site Development	Other - Other	3,420,000	0	0	50,522,692	0	0	53,942,692	50,522,692	Yes	
28015	2023-003	Bridges--County-wide	Transportation - Highways/Roads/Bridges	350,000	3,500,000	8,650,000	9,000,000	9,000,000	31,850,000	62,350,000	62,000,000	Yes	
17283	2023-004	Pinehaven Road Improvements	Transportation - Highways/Roads/Bridges	150,000	300,000	300,000	150,000	150,000	0	1,050,000	900,000	Yes	
29853	2023-005	Cousins Road Improvements	Transportation - Highways/Roads/Bridges	0	250,000	137,500	137,500	0	0	525,000	525,000	Yes	
39073	2023-006	RMCH Hospital Improvements	Facilities - Health-Related Cap Infrastructure	0	300,000	8,700,000	0	0	0	9,000,000	9,000,000	No	
39515	2023-007	McKenzie Ridge Trail Connector Project	Facilities - Cultural Facilities	0	200,000	0	0	0	0	200,000	200,000	No	
36297	2024-001	Public Safety Vehicles	Vehicles - Public Safety Vehicle	175,000	250,000	250,000	250,000	200,000	0	1,125,000	950,000	No	
32674	2024-002	Courthouse Security Improvements	Facilities - Administrative Facilities	0	800,000	800,000	0	0	0	1,600,000	1,600,000	No	
17285	2024-003	County Road 43-Superman Canyon Improvements	Transportation - Highways/Roads/Bridges	300,000	0	3,000,000	2,500,000	0	0	5,800,000	5,500,000	Yes	
36167	2024-004	Public Safety Building Improvements	Facilities - Administrative Facilities	0	0	1,100,000	1,100,000	0	0	2,200,000	2,200,000	No	
28012	2024-005	Manuelito Canyon Bridge & Road Improvements	Transportation - Highways/Roads/Bridges	3,275,000	0	3,000,000	3,000,000	0	0	9,275,000	6,000,000	No	
39516	2024-006	COVID Survivors Clinic	Facilities - Health-Related Cap Infrastructure	600,000	0	10,000,000	0	0	0	10,600,000	10,000,000	No	
35250	2025-001	Community Pantry	Facilities - Other	0	0	0	750,000	0	0	750,000	750,000	No	
36165	2025-002	Thoreau Community Center Improvements	Facilities - Other	0	0	0	550,000	550,000	0	1,100,000	1,100,000	No	
27138	2025-003	High Desert Trail System Improvements	Transportation - Bike/Pedestrian/Equestrian	0	0	0	50,000	50,000	0	100,000	100,000	No	

Infrastructure Capital Improvement Plan FY 2023-2027

McKinley County / 13000

Project Summary												
Project ID	Year Rank	Project Title	Category	Funded						Total Project Cost	Amount Not Yet Funded	Phases?
				to date	2023	2024	2025	2026	2027			
30085	2025-004	McKinley County Small System Water Regionalization	Water - Water Supply	200,000	0	0	3,000,000	3,000,000	5,000,000	11,200,000	11,000,000	Yes
35252	2025-005	Williams Acres Water System Improvements	Water - Water Supply	250,000	0	0	3,750,000	0	0	4,000,000	3,750,000	No
36315	2026-001	County Road 1 Bridge Improvement	Transportation - Highways/Roads/Bridges	0	0	0	0	0	2,500,000	2,500,000	2,500,000	No
38983	2026-002	Regional Wastewater Plan	Water - Wastewater	0	0	0	0	275,000	0	275,000	275,000	No
38980	2026-003	Allison Corridor	Transportation - Highways/Roads/Bridges	9,000,000	0	0	0	10,000,000	0	19,000,000	10,000,000	No
38924	2026-004	Menapace Industrial Park	Facilities - Other	0	0	0	250,000	0	0	250,000	250,000	No
36329	2026-005	Catalpa Hills Water System Improvements	Water - Water Supply	225,000	0	0	0	0	1,650,000	1,875,000	1,650,000	Yes
38979	2027-001	Northside Trail System	Facilities - Administrative Facilities	0	0	0	0	0	10,000,000	10,000,000	10,000,000	No
38982	2027-002	Hassler Valley Road Extension Project	Transportation - Highways/Roads/Bridges	0	0	0	0	260,000	1,200,000	1,460,000	1,460,000	No
38977	2027-003	Prewitt Industrial Park	Water - Wastewater	0	0	0	0	0	750,000	750,000	750,000	No
38976	2027-004	County Broadband Network	Other - Utilities (publicly owned)	0	0	0	0	0	450,000	450,000	450,000	No
29043	2027-005	Sports and Event Center	Facilities - Administrative Facilities	0	0	0	0	0	4,840,000	4,840,000	4,840,000	Yes
Grand Total for McKinley County			28 projects	17,945,000	7,650,000	90,587,500	75,010,192	23,485,000	58,240,000	272,917,692	254,972,692	

Infrastructure Capital Improvement Plan FY 2023-2027

Mora County / 30000

Project Summary										Total Project Cost	Amount Not Yet Funded	Phases?
Project ID	Year Rank	Project Title	Category	Funded to date	2023	2024	2025	2026	2027			
20828	2023-001	County Complex Partial Office Buildout	Facilities - Administrative Facilities	0	3,500,000	0	0	0	0	3,500,000	3,500,000	No
37114	2023-002	Road Department Equipment	Equipment - Public Safety Equipment	0	600,000	0	0	0	0	600,000	600,000	No
37115	2023-003	Maintenance Shop Road Department	Facilities - Other	0	1,200,000	0	0	0	0	1,200,000	1,200,000	Yes
37104	2023-004	Reconstruction and repair of county roads	Transportation - Highways/Roads/Bridges	0	23,400,000	0	0	0	0	23,400,000	23,400,000	Yes
38920	2023-005	EMS Emergency Transport Vehicle	Vehicles - Public Safety Vehicle	0	70,000	0	0	0	0	70,000	70,000	No
38892	2023-006	Watrous Community Center - site improvements	Facilities - Other	0	1,680,000	0	0	0	0	1,680,000	1,680,000	Yes
38921	2023-007	EMS Miscellaneous Equipment	Equipment - Public Safety Equipment	0	91,000	0	0	0	0	91,000	91,000	No
34192	2023-008	Historic Chief Theater	Facilities - Cultural Facilities	0	310,000	0	0	0	0	310,000	310,000	No
38893	2023-009	Cultural Center	Facilities - Administrative Facilities	0	310,000	0	0	0	0	310,000	310,000	No
38894	2023-010	Spinning Mill	Facilities - Arts (other than museums)	0	45,000	0	0	0	0	45,000	45,000	No
39020	2023-011	RTD Passenger Bus	Transportation - Transit	0	150,000	0	0	0	0	150,000	150,000	No
39049	2023-012	Miscellaneous Equipment - Sheriff Department	Equipment - Public Safety Equipment	0	500,000	0	0	0	0	500,000	500,000	No
39078	2023-013	Vehicle for Sheriff Department	Vehicles - Public Safety Vehicle	0	90,000	0	0	0	0	90,000	90,000	No
Grand Total for Mora County			13 projects	0	31,946,000	0	0	0	0	31,946,000	31,946,000	

Infrastructure Capital Improvement Plan FY 2023-2027

Otero County / 15000

				Project Summary						Total	Amount	
Project				Funded						Project	Not Yet	Phases?
ID	Year Rank	Project Title	Category	to date	2023	2024	2025	2026	2027	Cost	Funded	
38174	2023-001	Railroad Avenue Bridge	Transportation - Highways/Roads/Bridges	0	3,500,000	0	0	0	0	3,500,000	3,500,000	No
38172	2023-002	Sheriff Office Fleet	Equipment - Public Safety Equipment	0	400,000	0	0	0	0	400,000	400,000	No
38175	2023-003	Sacramento River Road Guardrail	Transportation - Highways/Roads/Bridges	0	2,500,000	0	0	0	0	2,500,000	2,500,000	No
38176	2023-004	Fairgrounds Security System	Facilities - Administrative Facilities	0	112,400	0	0	0	0	112,400	112,400	No
37393	2023-005	Courthouse Additions and Remodel	Facilities - Administrative Facilities	0	4,023,875	3,918,071	3,918,071	0	0	11,860,017	11,860,017	Yes
38173	2023-006	Road Equipment Upgrade	Equipment - Other	0	450,000	0	0	0	0	450,000	450,000	No
38177	2023-007	Ambulance Replacement	Facilities - Administrative Facilities	0	1,760,000	0	0	0	0	1,760,000	1,760,000	No
37434	2023-008	Sheriff's Office Relocation	Facilities - Administrative Facilities	17,697	3,824,303	0	0	0	0	3,842,000	3,824,303	No
38194	2023-009	Plaza Building Improvements/Solar	Facilities - Museums	0	67,000	0	0	0	0	67,000	67,000	Yes
Grand Total for Otero County			9 projects	17,697	16,637,578	3,918,071	3,918,071	0	0	24,491,417	24,473,720	

Infrastructure Capital Improvement Plan FY 2023-2027

Quay County / 10000

Project Summary										Total Project Cost	Amount Not Yet Funded	Phases?
Project ID	Year Rank	Project Title	Category	Funded to date	2023	2024	2025	2026	2027			
36219	2023-001	Quay Road 63 Construction	Transportation - Highways/Roads/Bridges	0	250,000	1,000,000	0	0	0	1,250,000	1,250,000	Yes
36222	2023-002	Quay Road 62.9 Construction	Transportation - Highways/Roads/Bridges	0	1,000,000	0	0	0	0	1,000,000	1,000,000	No
37753	2023-003	Fire & EMS Radio Equipment Upgrade	Equipment - Public Safety Equipment	0	250,000	0	0	0	0	250,000	250,000	No
24423	2023-004	Bridge #1042 on Historic Rt. 66	Transportation - Highways/Roads/Bridges	0	3,000,000	2,250,000	0	0	0	5,250,000	5,250,000	Yes
37518	2023-005	Sheriff's Vehicles	Vehicles - Public Safety Vehicle	0	200,000	0	0	0	0	200,000	200,000	No
36223	2023-006	Quay Road AR Construction	Transportation - Highways/Roads/Bridges	0	1,000,000	500,000	0	0	0	1,500,000	1,500,000	Yes
35893	2023-007	Quay Road AP Construction	Transportation - Highways/Roads/Bridges	0	550,000	300,000	0	0	0	850,000	850,000	No
31133	2023-008	Asset Management Procedure Plan	Other - Other	0	100,000	0	0	0	0	100,000	100,000	No
27887	2023-009	Quay County Detention Center Renovations	Facilities - Other	560,000	200,000	0	0	0	0	760,000	200,000	No
32711	2024-001	Ute Reservoir Watershed Restoration	Water - Storm/Surface Water Control	0	0	500,000	0	0	0	500,000	500,000	No
23125	2024-002	Dump Truck Equipment	Equipment - Other	0	0	400,000	0	0	0	400,000	400,000	No
23127	2024-003	Pneumatic Roller	Equipment - Other	0	0	250,000	0	0	0	250,000	250,000	No
27731	2024-004	Courthouse Window Replacement	Facilities - Administrative Facilities	0	0	1,164,000	0	0	0	1,164,000	1,164,000	No
23108	2025-001	Dozer Equipment	Equipment - Other	0	0	0	750,000	0	0	750,000	750,000	No
22058	2025-002	County Vehicles	Equipment - Other	0	0	0	300,000	0	0	300,000	300,000	No
Grand Total for Quay County			15 projects	560,000	6,550,000	6,364,000	1,050,000	0	0	14,524,000	13,964,000	

Infrastructure Capital Improvement Plan FY 2023-2027

Rio Arriba County / 17000

Project Summary										Total Project Cost	Amount Not Yet Funded	Phases?
Project ID	Year Rank	Project Title	Category	Funded to date	2023	2024	2025	2026	2027			
38685	2023-001	Detention Center Renovation and Repair	Facilities - Administrative Facilities	0	1,000,000	500,000	0	0	0	1,500,000	1,500,000	Yes
10492	2023-002	Sheriff Office-Tierra Amarilla	Facilities - Administrative Facilities	0	750,000	250,000	0	0	0	1,000,000	1,000,000	Yes
29048	2023-003	PS2 Public Safety Vehicles	Vehicles - Public Safety Vehicle	0	550,000	550,000	650,000	0	0	1,750,000	1,750,000	Yes
35161	2023-004	Arriba Empowerment Center	Facilities - Administrative Facilities	100,000	1,000,000	386,250	386,250	0	0	1,872,500	1,772,500	Yes
10008	2023-005	Arriba Behavioral Health Campus	Facilities - Administrative Facilities	1,520,000	265,000	215,000	0	0	0	2,000,000	480,000	Yes
20136	2023-006	Facilities Renovation and Repair	Facilities - Administrative Facilities	0	1,225,000	325,000	225,000	225,000	0	2,000,000	2,000,000	Yes
11752	2023-007	Rural Event Center	Facilities - Administrative Facilities	0	1,520,000	130,000	1,400,000	200,000	0	3,250,000	3,250,000	Yes
12018	2023-008	Heavy Equipment	Other - Solid Waste	0	2,000,000	500,000	250,000	250,000	150,000	3,150,000	3,150,000	Yes
29081	2023-009	Therapeutic Healing Memorial	Facilities - Administrative Facilities	0	500,000	0	0	0	0	500,000	500,000	No
36972	2023-010	IT Upgrades	Equipment - Other	0	2,000,000	0	0	0	0	2,000,000	2,000,000	Yes
38708	2023-011	Los Pinos Bridge	Facilities - Administrative Facilities	0	350,000	0	0	0	0	350,000	350,000	No
35162	2023-012	Natural Gas Line Installation	Other - Utilities (publicly owned)	1,500,000	500,000	850,000	650,000	0	0	3,500,000	2,000,000	Yes
36882	2023-013	Arriba Health Center	Facilities - Health-Related Cap Infrastructure	1,660,000	500,000	0	0	0	0	2,160,000	500,000	Yes
14793	2023-014	Fleet Vehicles	Equipment - Other	0	500,000	150,000	150,000	150,000	150,000	1,100,000	1,100,000	No
10491	2023-015	Land Acquisition	Facilities - Housing-Related Cap Infrastructure	40,000	2,200,000	0	0	0	0	2,240,000	2,200,000	No
18047	2023-016	Truchas/Cordova Substation	Facilities - Fire Facilities	0	250,000	500,000	0	0	0	750,000	750,000	No
13285	2023-017	Recreational Facilities	Facilities - Other	0	2,000,000	2,780,000	3,220,000	0	0	8,000,000	8,000,000	Yes

Rio Arriba County / 17000

Infrastructure Capital Improvement Plan FY 2023-2027

Rio Arriba County / 17000

Project Summary

Project				Project Summary						Total Project Cost	Amount Not Yet Funded	Phases?
ID	Year Rank	Project Title	Category	Funded to date	2023	2024	2025	2026	2027			
20148	2023-018	TA Community Facilities and Gym	Facilities - Other	0	1,000,000	0	0	0	0	1,000,000	1,000,000	No
35158	2023-019	Alcalde Cemetery	Other - Other	40,000	200,000	40,000	40,000	0	0	320,000	280,000	Yes
35157	2023-020	Low Rider Museum	Facilities - Museums	245,000	350,000	0	0	0	0	595,000	350,000	Yes
38686	2023-021	Recreation Playground Alcalde	Other - Other	0	500,000	0	0	0	0	500,000	500,000	No
Grand Total for Rio Arriba County			21 projects	5,105,000	19,160,000	7,176,250	6,971,250	825,000	300,000	39,537,500	34,432,500	

Infrastructure Capital Improvement Plan FY 2023-2027

Roosevelt County / 11000

Project Summary										Total Project Cost	Amount Not Yet Funded	Phases?
Project ID	Year Rank	Project Title	Category	Funded to date	2023	2024	2025	2026	2027			
34908	2023-001	Road Improvement Project 2023	Transportation - Highways/Roads/Bridges	0	565,600	0	0	0	0	565,600	565,600	Yes
38434	2023-002	Road heavy equipment	Equipment - Public Safety Equipment	0	102,174	0	0	0	0	102,174	102,174	No
37600	2023-003	Detention Center Electrical Upgrades	Facilities - Administrative Facilities	0	300,000	0	0	0	0	300,000	300,000	No
25611	2023-004	Fairgrounds Master Improvement Plan	Facilities - Cultural Facilities	855,000	1,063,000	279,000	150,000	200,000	200,000	2,747,000	1,892,000	Yes
36280	2023-005	Sheriff's Office Fleet Replacement	Vehicles - Public Safety Vehicle	0	150,000	0	0	0	0	150,000	150,000	No
36249	2023-006	Roosevelt County Courthouse Renovations	Facilities - Administrative Facilities	30,000	560,000	400,000	0	0	0	990,000	960,000	Yes
38412	2023-007	Detention Center 2006 addition improvements	Facilities - Administrative Facilities	0	195,000	0	0	0	0	195,000	195,000	No
29383	2023-008	Windmill Museum Improvements	Facilities - Museums	0	150,000	0	0	0	0	150,000	150,000	No
29872	2023-009	Arch Volunteer Fire Dept. Firetrucks	Vehicles - Public Safety Vehicle	0	375,000	0	375,000	0	0	750,000	750,000	Yes
38400	2023-010	Health Clinic Parking Lot and stucco	Facilities - Health-Related Cap Infrastructure	0	160,000	0	0	0	0	160,000	160,000	Yes
39491	2023-011	Roosevelt Co micro seal road project	Transportation - Highways/Roads/Bridges	0	2,193,000	0	0	0	0	2,193,000	2,193,000	Yes
34909	2024-001	Road Improvements Project 2024	Transportation - Highways/Roads/Bridges	0	0	583,155	0	0	0	583,155	583,155	Yes
33911	2024-002	Detention Center Plumbing	Facilities - Housing-Related Cap Infrastructure	0	0	475,000	0	0	0	475,000	475,000	Yes
29855	2024-003	JLCC Improvements	Facilities - Cultural Facilities	50,000	0	200,000	0	0	0	250,000	200,000	Yes
34910	2025-001	Road Improvement Project 2025	Transportation - Highways/Roads/Bridges	0	0	0	597,750	0	0	597,750	597,750	No

Infrastructure Capital Improvement Plan FY 2023-2027

Roosevelt County / 11000

				Project Summary						Total	Amount	
Project				Funded	2023	2024	2025	2026	2027	Project	Not Yet	Phases?
ID	Year Rank	Project Title	Category	to date						Cost	Funded	
38439	2025-002	Radio Communication digital system	Equipment - Public Safety Equipment	0	0	0	150,000	0	0	150,000	150,000	No
36270	2026-001	Road improvement Project 2026	Transportation - Highways/Roads/Bridges	0	0	0	0	677,800	0	677,800	677,800	No
38612	2027-001	Road Improvements Project 2027	Transportation - Highways/Roads/Bridges	0	0	0	0	0	1,637,700	1,637,700	1,637,700	Yes
Grand Total for Roosevelt County			18 projects	935,000	5,813,774	1,937,155	1,272,750	877,800	1,837,700	12,674,179	11,739,179	

Infrastructure Capital Improvement Plan FY 2023-2027

San Juan County / 16000

Project Summary										Total Project Cost	Amount Not Yet Funded	Phases?
Project ID	Year Rank	Project Title	Category	Funded to date	2023	2024	2025	2026	2027			
32513	2023-001	Total Subdivision Water & Wastewater Improvements	Water - Wastewater	100,000	6,850,000	0	0	0	0	6,950,000	6,850,000	No
14201	2023-002	CR 3900 (Pinon Hills Extension Phase 3) - ROW	Transportation - Highways/Roads/Bridges	0	1,250,000	0	0	0	0	1,250,000	1,250,000	No
14208	2023-003	County Road Improvements-2023	Transportation - Highways/Roads/Bridges	0	1,000,000	0	0	0	0	1,000,000	1,000,000	No
39133	2023-004	Cold Mill and Asphalt Resurfacing CR 6480	Transportation - Highways/Roads/Bridges	0	700,000	0	0	0	0	700,000	700,000	No
36762	2023-005	ADA Improvements at County Facilities	Facilities - Other	0	4,688,125	0	0	0	0	4,688,125	4,688,125	Yes
36752	2023-006	Replacement Fire Apparatus 2023	Vehicles - Public Safety Vehicle	0	500,000	0	0	0	0	500,000	500,000	No
35092	2023-007	Sheriff's Office Helicopter Replacement	Equipment - Public Safety Equipment	0	2,500,000	0	0	0	0	2,500,000	2,500,000	No
29890	2023-008	Senior Ctr. Improvements and Vehicles	Facilities - Senior Facilities	0	250,000	0	0	0	0	250,000	250,000	No
36750	2023-009	SJRMC Cardiopulmonary Endoscopy Unit Renovation	Facilities - Health-Related Cap Infrastructure	0	3,200,000	0	0	0	0	3,200,000	3,200,000	No
39134	2023-010	North Kirtland Heights Wastewater Study	Water - Wastewater	0	60,000	0	0	0	0	60,000	60,000	No
22637	2024-001	Lee Acres Wastewater System (Phase 1)	Water - Wastewater	0	0	8,000,000	0	0	0	8,000,000	8,000,000	No
36823	2024-002	Bridge Improvements- Bridge #3121 Design	Transportation - Highways/Roads/Bridges	0	0	100,000	0	0	0	100,000	100,000	Yes
33764	2024-003	Bridge Improve CR 3500- Bridge #8111- Design Const	Transportation - Highways/Roads/Bridges	0	0	150,000	0	0	0	150,000	150,000	Yes
36717	2024-004	Replacement Fire Apparatus 2024	Vehicles - Public Safety Vehicle	0	0	500,000	0	0	0	500,000	500,000	No
39120	2024-005	Cold Mill and Asphalt Resurfacing CR390	Transportation - Highways/Roads/Bridges	0	0	350,000	0	0	0	350,000	350,000	No
19784	2024-006	County Road Improvements- 2024	Transportation - Highways/Roads/Bridges	0	0	1,000,000	0	0	0	1,000,000	1,000,000	No

Infrastructure Capital Improvement Plan FY 2023-2027

San Juan County / 16000

				Project Summary						Total	Amount		
Project				Funded						Project	Not Yet	Phases?	
ID	Year Rank	Project Title	Category	to date	2023	2024	2025	2026	2027	Cost	Funded		
33763	2025-001	CR 3900 Pinon Hills Extension Phase 3	Transportation - Highways/Roads/Bridges	0	0	0	12,850,000	0	0	12,850,000	12,850,000	No	
21261	2025-002	Bridge Improvement- CR 6675- Bridge #5722	Transportation - Highways/Roads/Bridges	0	0	0	800,000	0	0	800,000	800,000	No	
36704	2025-003	Replacement Fire Apparatus 2025	Vehicles - Public Safety Vehicle	0	0	0	500,000	0	0	500,000	500,000	No	
14207	2025-004	County Road Improvements-2025	Transportation - Highways/Roads/Bridges	0	0	0	1,000,000	0	0	1,000,000	1,000,000	No	
39077	2026-001	Bridge Improvement CR 3000 - Bridge 3121 Construct	Transportation - Highways/Roads/Bridges	0	0	0	0	1,000,000	0	1,000,000	1,000,000	No	
17370	2026-002	Bridge Improvement CR 3500- Bridge #8111- Construc	Transportation - Highways/Roads/Bridges	0	0	0	0	1,500,000	0	1,500,000	1,500,000	No	
36703	2026-003	Replacement Fire Apparatus 2026	Vehicles - Public Safety Vehicle	0	0	0	0	500,000	0	500,000	500,000	No	
17551	2026-004	County Road Improvements-2026	Transportation - Highways/Roads/Bridges	0	0	0	0	1,000,000	0	1,000,000	1,000,000	No	
32516	2026-005	Rail to Trails (Bike Path from Farmington to Atec)	Transportation - Bike/Pedestrian/Equestrian	0	0	0	0	500,000	0	500,000	500,000	No	
32515	2027-001	Community Homeless Shelter Build	Facilities - Housing-Related Cap Infrastructure	0	0	0	0	0	5,000,000	5,000,000	5,000,000	No	
36697	2027-002	McGee Park Coliseum Roof and Restrooms Upgrades	Facilities - Convention Facilities	0	0	0	0	0	1,000,000	1,000,000	1,000,000	No	
14012	2027-003	County Road Improvements-2027	Transportation - Highways/Roads/Bridges	0	0	0	0	0	1,000,000	1,000,000	1,000,000	No	
26829	2027-004	Adult Detention Center HVAC	Facilities - Administrative Facilities	0	0	0	0	0	1,062,500	1,062,500	1,062,500	No	
39075	2027-005	Replacement Fire Apparatus 2027	Vehicles - Public Safety Vehicle	0	0	0	0	0	500,000	500,000	500,000	No	
Grand Total for San Juan County			30 projects	100,000	20,998,125	10,100,000	15,150,000	4,500,000	8,562,500	59,410,625	59,310,625		

Infrastructure Capital Improvement Plan FY 2023-2027

San Miguel County / 12000

Project Summary										Total Project Cost	Amount Not Yet Funded	Phases?
Project ID	Year Rank	Project Title	Category	Funded to date	2023	2024	2025	2026	2027			
38112	2023-001	Northeastern Regional Crisis and Treatment Center	Facilities - Other	0	4,500,000	0	0	0	0	4,500,000	4,500,000	Yes
37462	2023-002	Sheriff's Department Building Addition	Facilities - Administrative Facilities	0	500,000	0	0	0	0	500,000	500,000	Yes
39269	2023-003	San Miguel County Detention Center Security Upgrad	Equipment - Public Safety Equipment	0	550,000	0	0	0	0	550,000	550,000	No
23177	2023-004	Public Works Heavy Equipment and Accessories	Equipment - Other	125,000	450,000	300,000	300,000	250,000	200,000	1,625,000	1,500,000	Yes
39276	2023-005	Solid Waste Collection Centers	Other - Solid Waste	0	15,000	67,500	67,500	0	0	150,000	150,000	No
38876	2023-006	Tecolotito Fire Station	Facilities - Fire Facilities	0	250,000	0	0	0	0	250,000	250,000	No
38877	2023-007	El Pueblo Fire Department Substation	Facilities - Fire Facilities	0	750,000	0	0	0	0	750,000	750,000	No
38878	2023-008	Sapello / Rociada Fire Department	Facilities - Fire Facilities	0	750,000	0	0	0	0	750,000	750,000	No
39278	2023-009	Demolition of HUD Housing Development in Ribera	Facilities - Housing-Related Cap Infrastructure	0	75,000	675,000	0	0	0	750,000	750,000	No
37457	2023-010	County Clerk Storage Facility	Facilities - Administrative Facilities	0	250,000	0	0	0	0	250,000	250,000	Yes
38895	2023-011	County Road Improvements in Camp Luna	Transportation - Highways/Roads/Bridges	0	150,000	1,350,000	0	0	0	1,500,000	1,500,000	No
36612	2023-012	Sheriff Department Emergency Vehicles	Vehicles - Public Safety Vehicle	0	310,000	0	0	0	0	310,000	310,000	Yes
39273	2023-013	Rodeo Facility Improvements	Facilities - Cultural Facilities	50,000	500,000	0	0	0	0	550,000	500,000	No
38875	2023-014	San Miguel Co Fire Department Building Improvement	Facilities - Fire Facilities	0	500,000	0	0	0	0	500,000	500,000	No
39279	2023-015	Public Health Facilities Drive Through Structure	Facilities - Health-Related Cap Infrastructure	0	150,000	0	0	0	0	150,000	150,000	No
35982	2023-016	Public Safety Facility	Facilities - Administrative Facilities	0	128,000	3,372,000	0	0	0	3,500,000	3,500,000	Yes

Infrastructure Capital Improvement Plan FY 2023-2027

San Miguel County / 12000

Project Summary										Total Project Cost	Amount Not Yet Funded	Phases?
Project ID	Year Rank	Project Title	Category	Funded to date	2023	2024	2025	2026	2027			
36107	2023-017	Buildings and Grounds Improvements	Facilities - Administrative Facilities	0	10,000	120,000	120,000	0	0	250,000	250,000	Yes
23154	2023-018	Detention Center Renovations and Addition	Facilities - Administrative Facilities	0	1,500,000	0	0	0	0	1,500,000	1,500,000	Yes
32454	2023-019	District Attorney Building HVAC Replacement	Facilities - Administrative Facilities	0	10,000	440,000	0	0	0	450,000	450,000	Yes
36125	2023-020	County Vehicle Purchase and Equip	Other - Other	0	100,000	100,000	0	0	0	200,000	200,000	Yes
39274	2023-021	12-Passenger Transportation Bus	Transportation - Transit	0	75,000	0	0	0	0	75,000	75,000	No
23953	2023-022	Solid Waste Containers	Other - Solid Waste	0	50,000	50,000	0	0	0	100,000	100,000	Yes
31155	2023-023	IT Equipment for Interview and Interrogation	Equipment - Public Safety Equipment	0	15,000	0	0	0	0	15,000	15,000	No
31101	2023-024	Old National Uppertown Milling and Repaving	Transportation - Highways/Roads/Bridges	0	66,000	384,000	150,000	150,000	0	750,000	750,000	Yes
31097	2023-025	County Road A11A (8th St Ex) Rd Resurface	Transportation - Highways/Roads/Bridges	0	20,000	180,000	150,000	0	0	350,000	350,000	Yes
18156	2023-026	County Fair Facility Improvements	Facilities - Administrative Facilities	540,000	500,000	0	0	0	0	1,040,000	500,000	No
23954	2023-027	Tecolotito B-45-C Road and Drainage	Transportation - Highways/Roads/Bridges	0	29,000	250,000	121,000	100,000	0	500,000	500,000	Yes
39091	2023-028	Shooting Range Construction	Facilities - Administrative Facilities	0	100,000	0	0	0	0	100,000	100,000	No
21652	2023-029	La Liendre Road Improvements	Transportation - Highways/Roads/Bridges	0	120,000	100,000	50,000	30,000	0	300,000	300,000	Yes
18190	2023-030	San Ysidro CR B-43-B Chip Seal	Transportation - Highways/Roads/Bridges	0	85,000	65,000	0	0	0	150,000	150,000	Yes
39270	2023-031	Cattle Guards for County Roads	Transportation - Highways/Roads/Bridges	0	150,000	0	0	0	0	150,000	150,000	No

Infrastructure Capital Improvement Plan FY 2023-2027

San Miguel County / 12000

Project Summary										Total Project Cost	Amount Not Yet Funded	Phases?
Project ID	Year Rank	Project Title	Category	Funded to date	2023	2024	2025	2026	2027			
28249	2023-032	County Road A-27 Improvements	Transportation - Highways/Roads/B ridges	0	10,000	140,000	0	0	0	150,000	150,000	Yes
28260	2023-033	Cinder Road A-11-D Resurfacing	Transportation - Highways/Roads/B ridges	0	10,000	120,000	120,000	0	0	250,000	250,000	Yes
28274	2023-034	Dora Celeste Drive Resurfacing and Asphalt	Transportation - Highways/Roads/B ridges	0	105,000	95,000	0	0	0	200,000	200,000	Yes
31103	2023-035	Williams Drive Drainage and Asphalt Overlay	Transportation - Highways/Roads/B ridges	0	17,500	182,500	150,000	0	0	350,000	350,000	Yes
31139	2023-036	Village of Ribera Road and Drainage	Transportation - Highways/Roads/B ridges	0	16,000	100,000	84,000	0	0	200,000	200,000	Yes
31142	2023-037	East Pecos Drainage and Asphalt Paving	Transportation - Highways/Roads/B ridges	0	40,000	760,000	0	0	0	800,000	800,000	Yes
31156	2023-038	Tri-County Family Justice Center Upgrades	Facilities - Administrative Facilities	0	16,000	125,000	84,000	0	0	225,000	225,000	Yes
31158	2023-039	County Extension Office Upgrades	Facilities - Administrative Facilities	0	2,000	23,000	0	0	0	25,000	25,000	Yes
31160	2023-040	County Annex Building Upgrades	Facilities - Administrative Facilities	0	6,000	94,000	0	0	0	100,000	100,000	Yes
32455	2023-041	District Court Building Improvements and Expansion	Facilities - Administrative Facilities	0	34,000	391,000	0	0	0	425,000	425,000	Yes
15006	2023-042	County Road B-27-A Road and Low Water Crossing	Transportation - Highways/Roads/B ridges	30,000	11,000	139,000	0	0	0	180,000	150,000	Yes
14219	2023-043	Sheridan CR A-25-A Road and Drainage Improvements	Transportation - Highways/Roads/B ridges	0	5,000	120,000	0	0	0	125,000	125,000	Yes
37151	2023-044	El Valle Community Center - Villanueva Library	Facilities - Libraries	0	55,000	0	0	0	0	55,000	55,000	Yes
39272	2023-045	Movie Studio in San Miguel County	Facilities - Arts (other than museums)	0	2,500,000	0	0	0	0	2,500,000	2,500,000	No
38108	2023-046	Broadband Expansion	Other - Other	0	1,300,000	0	0	0	0	1,300,000	1,300,000	Yes

San Miguel County / 12000

Infrastructure Capital Improvement Plan FY 2023-2027

San Miguel County / 12000

Project Summary										Total Project Cost	Amount Not Yet Funded	Phases?	
Project ID	Year	Rank	Project Title	Category	Funded to date	2023	2024	2025	2026				2027
37407	2023-047		Commission District 1 Paved Roads	Transportation - Highways/Roads/Bridges	0	100,000	990,480	0	0	0	1,090,480	1,090,480	Yes
37408	2023-048		Commission District 2 Paved Roads	Transportation - Highways/Roads/Bridges	0	130,000	1,170,000	0	0	0	1,300,000	1,300,000	Yes
37410	2023-049		Commission District 3 Paved Roads	Transportation - Highways/Roads/Bridges	0	200,000	2,100,000	0	0	0	2,300,000	2,300,000	Yes
37411	2023-050		Commission District 4 Paved Roads	Transportation - Highways/Roads/Bridges	0	145,000	1,305,000	0	0	0	1,450,000	1,450,000	Yes
37414	2023-051		Commission District 5 Paved Roads	Transportation - Highways/Roads/Bridges	0	95,000	855,000	0	0	0	950,000	950,000	Yes
38879	2023-052		County Road B65	Transportation - Highways/Roads/Bridges	0	500,000	0	0	0	0	500,000	500,000	No
38880	2023-053		County Road B51A Low Water Crossing	Transportation - Highways/Roads/Bridges	0	798,515	0	0	0	0	798,515	798,515	No
38881	2023-054		County Road C51A Improvement-Sabinoso	Transportation - Highways/Roads/Bridges	0	150,000	0	0	0	0	150,000	150,000	No
39275	2023-055		Low Water Crossing at County Road	Transportation - Highways/Roads/Bridges	0	25,000	225,000	0	0	0	250,000	250,000	No
37464	2023-056		Sheriff's Department Data and Lapel Cameras	Equipment - Public Safety Equipment	0	40,000	0	0	0	0	40,000	40,000	No
29693	2023-057		Road/Drainage Improvements to Various County Roads	Transportation - Highways/Roads/Bridges	0	452,750	444,750	444,750	444,750	0	1,787,000	1,787,000	Yes
10427	2023-058		Fire Fighter Equipment and Tools	Equipment - Public Safety Equipment	0	150,000	150,000	150,000	0	0	450,000	450,000	Yes
Grand Total for San Miguel County			58 projects		745,000	19,571,765	16,983,230	1,991,250	974,750	200,000	40,465,995	39,720,995	

Infrastructure Capital Improvement Plan FY 2023-2027

Sandoval County / 29000

Project Summary												
Project ID	Year Rank	Project Title	Category	Funded						Total Project Cost	Amount Not Yet Funded	Phases?
				to date	2023	2024	2025	2026	2027			
29771	2023-001	Paseo del Volcan	Transportation - Highways/Roads/Bridges	4,479,000	5,000,000	4,521,000	0	0	0	14,000,000	9,521,000	Yes
36702	2023-002	Animal Shelter	Facilities - Other	0	850,000	0	6,050,000	0	0	6,900,000	6,900,000	Yes
37656	2023-003	Public Safety Complex	Facilities - Administrative Facilities	5,526,000	5,117,850	0	0	0	0	10,643,850	5,117,850	Yes
38529	2023-004	13 Judicial Complex Expansion	Facilities - Administrative Facilities	50,000	785,960	0	11,288,000	480,000	0	12,603,960	12,553,960	Yes
38756	2023-005	Administration Building Construction Completion	Facilities - Administrative Facilities	0	1,538,000	480,000	0	0	0	2,018,000	2,018,000	No
37644	2023-006	Law Enforcement Body CAM - MANDATE	Equipment - Public Safety Equipment	461,856	340,000	0	0	0	144,000	945,856	484,000	No
36742	2023-007	Public Safety Communication System	Equipment - Other	6,693,000	307,000	0	0	0	0	7,000,000	307,000	Yes
37664	2023-008	Sheriffs Body Armor and Uniforms	Equipment - Public Safety Equipment	0	34,650	34,650	34,650	34,650	34,650	173,250	173,250	No
37721	2023-009	Detention Center Plumbing	Facilities - Other	0	500,000	0	0	0	0	500,000	500,000	Yes
37715	2023-010	Public Safety Communication Expansion	Equipment - Public Safety Equipment	0	50,000	1,450,000	0	0	0	1,500,000	1,500,000	Yes
37651	2023-011	Detention Center Parking Fencing and Lighting	Facilities - Other	0	160,000	0	0	0	0	160,000	160,000	No
37719	2023-012	La luz Road Construction	Transportation - Highways/Roads/Bridges	0	48,000	700,000	0	0	0	748,000	748,000	Yes
31111	2023-013	County Road 11 Bridges Rehabilitation	Transportation - Highways/Roads/Bridges	1,013,000	2,000,000	1,200,000	1,000,000	500,000	0	5,713,000	4,700,000	Yes
37661	2023-014	Sheriffs Vehicles	Vehicles - Public Safety Vehicle	320,000	400,000	720,000	720,000	720,000	720,000	3,600,000	3,280,000	Yes
32196	2023-015	Sena Building Utilities	Facilities - Cultural Facilities	0	500,000	0	0	0	0	500,000	500,000	Yes
36338	2023-016	Judicial Complex Roof Replacement	Facilities - Other	0	500,000	0	0	0	0	500,000	500,000	No
32325	2023-017	Ambulances	Vehicles - Public Safety Vehicle	0	370,000	250,000	0	0	0	620,000	620,000	No

Infrastructure Capital Improvement Plan FY 2023-2027

Sandoval County / 29000

				Project Summary						Total	Amount		
Project				Funded						Project	Not Yet		
ID	Year Rank	Project Title	Category	to date	2023	2024	2025	2026	2027	Cost	Funded	Phases?	
30965	2023-018	Westside Boulevard/Rainbow	Transportation - Highways/Roads/Bridges	0	500,000	0	0	0	0	500,000	500,000	No	
35571	2023-019	El Zocalo Plaza Marketplace Planning & Site Dev	Facilities - Cultural Facilities	0	100,000	500,000	0	0	0	600,000	600,000	Yes	
37722	2023-020	Sheriffs Equipment Replacement	Equipment - Public Safety Equipment	0	94,000	0	0	0	0	94,000	94,000	No	
36192	2023-021	Equipment for Shops	Equipment - Other	0	67,770	125,000	125,000	125,000	125,000	567,770	567,770	Yes	
36193	2023-022	New A/C & Heating Systems	Facilities - Other	0	500,000	0	0	0	0	500,000	500,000	No	
38752	2023-023	Magistrate Court Facility	Facilities - Other	50,000	484,000	0	7,400,000	500,000	0	8,434,000	8,384,000	No	
38496	2023-024	Camino Del Las Huertas Road Improvement	Transportation - Highways/Roads/Bridges	60,000	295,000	2,000,000	2,200,000	0	0	4,555,000	4,495,000	Yes	
38497	2023-025	Camino Del Tecolote/Camino Del Francisco Rd	Transportation - Highways/Roads/Bridges	60,000	295,000	2,250,000	2,000,000	0	0	4,605,000	4,545,000	Yes	
36206	2023-026	San Miguel Improvements	Transportation - Highways/Roads/Bridges	0	50,000	30,000	0	0	0	80,000	80,000	No	
36389	2023-027	Old Court House Parking Lot	Facilities - Other	0	100,000	0	0	0	0	100,000	100,000	No	
36483	2023-028	Southern to Paseo Del Volcan	Facilities - Administrative Facilities	0	100,000	0	250,000	0	0	350,000	350,000	No	
36845	2023-029	Sandoval County Health Commons Security System	Facilities - Administrative Facilities	0	30,000	0	0	0	0	30,000	30,000	No	
28027	2023-030	Offsite Facility for Data Protection	Facilities - Other	10,000	120,000	0	0	0	0	130,000	120,000	Yes	
38505	2023-031	Old Lagunitas Rd Improvement	Transportation - Highways/Roads/Bridges	0	40,000	150,000	2,000,000	2,200,000	0	4,390,000	4,390,000	No	
31021	2023-032	Remodel/Renovate the SC Data Center	Facilities - Administrative Facilities	26,000	41,200	295,000	0	0	0	362,200	336,200	Yes	
37635	2023-033	Laguitas Road Re-Surface	Transportation - Highways/Roads/Bridges	0	50,000	1,050,000	0	0	0	1,100,000	1,100,000	Yes	
36194	2023-034	Roads Department Equipment Replacement	Equipment - Other	0	2,978,315	3,500,000	3,021,210	2,505,000	2,976,445	14,980,970	14,980,970	Yes	

Infrastructure Capital Improvement Plan FY 2023-2027

Sandoval County / 29000

Project Summary										Total Project Cost	Amount Not Yet Funded	Phases?
Project ID	Year Rank	Project Title	Category	Funded to date	2023	2024	2025	2026	2027			
36439	2023-035	Northern to Paseo Del Volcan	Transportation - Highways/Roads/Bridges	0	100,000	0	250,000	0	0	350,000	350,000	No
36426	2023-036	Elk Trail Bridge/Sulfur Spring Crossing	Transportation - Highways/Roads/Bridges	24,350	225,000	0	0	0	0	249,350	225,000	No
36188	2023-037	Rio Rancho Shop Expansion	Facilities - Other	0	100,000	700,000	175,000	0	0	975,000	975,000	Yes
36339	2023-038	Health Commons Roof Replacement	Facilities - Health-Related Cap Infrastructure	0	150,000	0	0	0	0	150,000	150,000	No
32295	2023-039	New Landfill Access Road	Transportation - Highways/Roads/Bridges	800,000	350,000	1,000,000	1,000,000	1,000,000	1,000,000	5,150,000	4,350,000	Yes
37724	2023-040	Animal Control Vehicle	Vehicles - Public Safety Vehicle	0	60,000	0	0	0	0	60,000	60,000	No
36432	2023-041	Black Bear Road/Bridge	Transportation - Highways/Roads/Bridges	24,350	225,000	0	0	0	0	249,350	225,000	No
38507	2023-042	San Luis Rd	Transportation - Highways/Roads/Bridges	0	450,000	3,000,000	3,200,000	3,200,000	0	9,850,000	9,850,000	Yes
38508	2023-043	San Miguel Road Improvement	Transportation - Highways/Roads/Bridges	0	40,000	195,000	0	2,000,000	1,450,000	3,685,000	3,685,000	Yes
38517	2023-044	Vehicle Maintenance Shop	Facilities - Other	0	50,000	2,150,000	0	0	0	2,200,000	2,200,000	Yes
38515	2023-045	Vehicle Maintenance Equipment	Facilities - Administrative Facilities	82,300	125,000	125,000	125,000	125,000	0	582,300	500,000	Yes
38513	2023-046	Yard Scrapers	Other - Landfills	485,000	315,000	0	0	0	0	800,000	315,000	No
27954	2024-001	New Detention Center	Facilities - Administrative Facilities	0	0	4,860,000	61,800,000	0	0	66,660,000	66,660,000	Yes
38499	2024-002	Entrada Bridge Improvements	Transportation - Highways/Roads/Bridges	60,000	0	2,700,000	0	0	0	2,760,000	2,700,000	Yes
38486	2024-003	Calle Del Bosque, Bosque Loop and Guadalupe Improv	Transportation - Highways/Roads/Bridges	60,000	0	180,000	2,000,000	1,200,000	0	3,440,000	3,380,000	Yes
9872	2024-004	Landfill Expansion Site Work	Other - Landfills	0	0	140,000	12,600,000	0	0	12,740,000	12,740,000	Yes

Infrastructure Capital Improvement Plan FY 2023-2027

Sandoval County / 29000

				Project Summary						Total	Amount	
Project				Funded						Project	Not Yet	
ID	Year Rank	Project Title	Category	to date	2023	2024	2025	2026	2027	Cost	Funded	Phases?
38498	2024-004	County Road 496 Improvements	Transportation - Highways/Roads/Bridges	0	0	80,000	245,000	2,500,000	2,200,000	5,025,000	5,025,000	Yes
38506	2024-005	Paseo De San Antonio/Camino Campo Santo Rd	Transportation - Highways/Roads/Bridges	60,000	0	180,000	1,500,000	0	0	1,740,000	1,680,000	Yes
38511	2024-044	Landfill Compactor	Other - Landfills	0	0	1,100,000	0	0	0	1,100,000	1,100,000	No
38510	2025-001	Bowersville Road Improvement	Transportation - Highways/Roads/Bridges	0	0	0	30,000	80,000	750,000	860,000	860,000	Yes
38516	2025-002	Mechanic Shop for Landfill	Facilities - Other	0	0	0	25,000	25,000	3,500,000	3,550,000	3,550,000	Yes
Grand Total for Sandoval County			55 projects	20,344,856	26,536,745	35,665,650	119,038,860	17,194,650	12,900,095	231,680,856	211,336,000	

Infrastructure Capital Improvement Plan FY 2023-2027

Santa Fe County / 01000

Project Summary										Total Project Cost	Amount Not Yet Funded	Phases?
Project ID	Year Rank	Project Title	Category	Funded to date	2023	2024	2025	2026	2027			
37131	2023-001	Chupadero Water System Improvements	Water - Wastewater	470,237	2,729,429	0	0	0	0	3,199,666	2,729,429	Yes
24687	2023-002	Agua Fria Village Utility Sewer Expansion	Water - Wastewater	1,270,000	1,200,000	0	0	0	0	2,470,000	1,200,000	Yes
35195	2023-003	Los Pinos Road All Weather Crossing	Transportation - Highways/Roads/Bridges	0	500,000	0	0	0	0	500,000	500,000	No
31130	2023-004	Old Las Vegas Highway Bulk Water Station	Water - Water Supply	0	540,000	0	0	0	0	540,000	540,000	No
37793	2023-005	HWY14 Bulk Water Station Expansion	Water - Water Supply	0	335,000	0	0	0	0	335,000	335,000	No
39313	2023-006	Ojo de La Vaca Pavement Project	Transportation - Highways/Roads/Bridges	0	1,126,000	0	0	0	0	1,126,000	1,126,000	No
39317	2023-007	Abedon Lopez Senior Center	Facilities - Senior Facilities	2,449,729	1,560,000	0	0	0	0	4,009,729	1,560,000	No
32893	2023-008	Chimayo Station 1	Facilities - Administrative Facilities	830,000	300,000	0	0	0	0	1,130,000	300,000	No
37806	2023-009	A Van Nu Po	Transportation - Bike/Pedestrian/Equestrian	0	258,000	2,322,000	0	0	0	2,580,000	2,580,000	No
38080	2023-010	Arroyo Del Rancho All Weather Crossing	Transportation - Highways/Roads/Bridges	0	2,640,000	0	0	0	0	2,640,000	2,640,000	No
36668	2023-011	Madrid Fire Suppression System	Facilities - Fire Facilities	600,000	563,000	0	0	0	0	1,163,000	563,000	No
39325	2023-012	Steve Herrera District Courthouse Security System	Facilities - Other	0	1,200,000	0	0	0	0	1,200,000	1,200,000	No
37796	2023-013	Pojoaque Station 1 Septic Connection	Facilities - Fire Facilities	0	90,000	0	0	0	0	90,000	90,000	No
10175	2023-014	Santa Fe County Public Housing Upgrades	Facilities - Housing-Related Cap Infrastructure	500,000	0	1,000,000	1,000,000	1,000,000	0	3,500,000	3,000,000	No
39307	2023-015	Eldorado Station 2 Water Line	Facilities - Fire Facilities	125,000	75,000	0	0	0	0	200,000	75,000	No
39288	2023-016	La Puebla St. 1 Burn Building	Facilities - Fire Facilities	0	250,000	0	0	0	0	250,000	250,000	No
39286	2023-017	City County San Juan Chama Return Flow Pipeline	Water - Water Supply	0	2,000,000	0	0	0	0	2,000,000	2,000,000	Yes

Infrastructure Capital Improvement Plan FY 2023-2027

Santa Fe County / 01000

Project Summary										Total Project Cost	Amount Not Yet Funded	Phases?
Project ID	Year Rank	Project Title	Category	Funded to date	2023	2024	2025	2026	2027			
37849	2023-018	Galisteo Community Center Park Shade Structure	Equipment - Other	0	72,000	0	0	0	0	72,000	72,000	No
39517	2023-019	Santa Fe Opera Wastewater Treatment Upgrade	Water - Wastewater	0	720,000	2,880,000	0	0	0	3,600,000	3,600,000	No
39518	2023-020	YDP/Clerk's Warehouse	Facilities - Administrative Facilities	0	1,401,010	0	0	0	0	1,401,010	1,401,010	No
37133	2024-001	Santa Fe County Recovery Center Facility Expand	Facilities - Health-Related Cap Infrastructure	5,520,000	1,680,000	0	0	0	0	7,200,000	1,680,000	Yes
37790	2024-002	Sidewalk and road repair at Camino Jacobo	Facilities - Housing-Related Cap Infrastructure	0	0	1,100,000	0	0	0	1,100,000	1,100,000	No
39318	2024-003	Rancho Alegre Main Road Scoping / PER	Transportation - Highways/Roads/Bridges	0	0	150,000	0	0	0	150,000	150,000	No
39320	2024-004	Emergency Route Double Arrow/LaBarbaria	Transportation - Highways/Roads/Bridges	0	0	100,000	0	0	0	100,000	100,000	No
37825	2024-005	Open Space Capital Improvements	Other - Other	0	0	180,000	0	0	0	180,000	180,000	No
31136	2024-006	Agua Fria Station 2 La Tierra	Facilities - Administrative Facilities	0	0	1,704,000	0	0	0	1,704,000	1,704,000	No
39322	2024-007	Water Reclamation Facility Office	Facilities - Administrative Facilities	0	0	480,000	0	0	0	480,000	480,000	No
32922	2024-008	San Ysidro Crossing ROW, Design and Construction	Transportation - Highways/Roads/Bridges	0	0	4,161,850	0	0	0	4,161,850	4,161,850	No
37807	2024-009	Tesuque Secondary Trailhead	Transportation - Bike/Pedestrian/Equestrian	0	0	18,000	0	0	0	18,000	18,000	No
37792	2024-010	Rancho Viejo Tank Improvements	Water - Water Supply	0	0	240,000	0	0	0	240,000	240,000	No
34168	2024-011	Avenida Vista Grande Bridge Improvements	Transportation - Highways/Roads/Bridges	0	0	420,000	0	0	0	420,000	420,000	No
32977	2024-012	Madrid Ballpark Improvements	Facilities - Other	125,000	0	50,000	0	0	0	175,000	50,000	No
39282	2025-001	Broadband Infrastructure Expansion	Other - Other	0	0	0	1,200,000	0	0	1,200,000	1,200,000	No
39315	2025-002	Glorieta Village Collection System	Water - Water Supply	0	0	0	880,000	0	0	880,000	880,000	No

Infrastructure Capital Improvement Plan FY 2023-2027

Santa Fe County / 01000

				Project Summary						Total	Amount	
Project				Funded	2023	2024	2025	2026	2027	Project	Not Yet	Phases?
ID	Year Rank	Project Title	Category	to date						Cost	Funded	
28776	2025-003	Santa Fe Rail Trail Segment 6	Transportation - Bike/Pedestrian/Equestrian	342,000	0	0	936,234	0	0	1,278,234	936,234	Yes
37791	2025-004	Agua Fria Station 1	Facilities - Fire Facilities	1,200,000	0	0	117,600	0	0	1,317,600	117,600	No
37789	2025-005	Eldorado Station 4	Facilities - Fire Facilities	46,551	0	0	60,000	0	0	106,551	60,000	No
28820	2025-006	San Pedro Community Park	Facilities - Other	0	0	0	362,000	50,000	50,000	462,000	462,000	Yes
37794	2025-007	Rio en Medio Road Widening	Transportation - Highways/Roads/Bridges	0	0	0	5,400,000	0	0	5,400,000	5,400,000	No
37840	2025-008	Rancho Viejo Boulevard Bike Lanes	Transportation - Bike/Pedestrian/Equestrian	0	24,000	117,900	1,037,100	0	0	1,179,000	1,179,000	No
39281	2025-009	Eldorado Community School Crosswalk	Transportation - Bike/Pedestrian/Equestrian	0	0	0	60,000	0	0	60,000	60,000	No
36656	2025-010	Eldorado Road Improvements	Transportation - Highways/Roads/Bridges	0	0	0	480,000	0	0	480,000	480,000	No
37848	2025-011	Bulk Water Reuse Station	Water - Water Supply	0	0	0	1,800,000	0	0	1,800,000	1,800,000	No
39316	2026-001	Turquoise Trail School Bulk Water Station	Water - Water Supply	0	0	0	0	780,000	0	780,000	780,000	No
39323	2026-002	Galisteo Basin Water Assessment	Water - Other	0	0	0	0	150,000	0	150,000	150,000	No
35167	2026-003	Photovoltaic Units for County Facilities	Facilities - Other	0	0	0	0	1,200,000	0	1,200,000	1,200,000	No
37795	2026-004	Edgewood Station 1	Facilities - Fire Facilities	0	0	0	0	180,000	0	180,000	180,000	No
37843	2026-005	Santa Fe River Trail: Caja del Oro to Cottonwood	Transportation - Bike/Pedestrian/Equestrian	0	0	0	0	3,747,142	0	3,747,142	3,747,142	No
37799	2026-006	CR 89B Erosion Control Structure	Transportation - Highways/Roads/Bridges	0	0	0	0	720,000	0	720,000	720,000	No
37802	2026-007	CR 109 Paving and Drainage Improvements	Transportation - Highways/Roads/Bridges	0	0	0	0	1,584,000	0	1,584,000	1,584,000	No
31129	2026-008	CR51 Galisteo River All Weather Crossing	Transportation - Highways/Roads/Bridges	0	0	0	0	1,320,000	0	1,320,000	1,320,000	No

Infrastructure Capital Improvement Plan FY 2023-2027

Santa Fe County / 01000

				Project Summary						Total	Amount	
Project				Funded						Project	Not Yet	Phases?
ID	Year Rank	Project Title	Category	to date	2023	2024	2025	2026	2027	Cost	Funded	
37800	2026-009	CR 109N Paving and Drainage PER	Transportation - Highways/Roads/Bridges	0	0	0	0	120,000	0	120,000	120,000	No
39311	2026-010	Bennie J. Chavez Center Renovation	Facilities - Senior Facilities	0	0	0	0	600,000	0	600,000	600,000	No
37803	2027-001	Pojoaque St. 3 in Jacona	Facilities - Fire Facilities	648,000	0	0	0	0	1,752,000	2,400,000	1,752,000	No
37845	2027-002	Avenida Azul Path Plan, Design and Construct	Transportation - Bike/Pedestrian/Equestrian	0	0	0	0	0	300,000	300,000	300,000	No
39301	2027-003	Carlson Subdivision Park	Facilities - Other	0	0	0	0	0	96,000	96,000	96,000	No
37846	2027-004	Fin del Sendero Improvements	Transportation - Bike/Pedestrian/Equestrian	0	0	0	0	0	1,980,000	1,980,000	1,980,000	No
32925	2027-005	Lopez Lane Paving Improvements	Transportation - Highways/Roads/Bridges	1,600,000	0	0	0	0	200,000	1,800,000	200,000	Yes
35186	2027-006	La Bajada Ranch PER	Facilities - Other	0	0	0	0	0	60,000	60,000	60,000	No
Grand Total for Santa Fe County			59 projects	15,726,517	19,263,439	14,923,750	13,332,934	11,451,142	4,438,000	79,135,782	63,409,265	

Infrastructure Capital Improvement Plan FY 2023-2027

Sierra County / 21000

				Project Summary						Total	Amount		
Project				Funded						Project	Not Yet	Phases?	
ID	Year Rank	Project Title	Category	to date	2023	2024	2025	2026	2027	Cost	Funded		
38827	2023-001	Sierra County Fairgrounds	Facilities - Convention Facilities	0	1,750,000	0	0	0	0	1,750,000	1,750,000	No	
39492	2023-002	Extension Office/Ag Youth Science Center	Facilities - Other	0	1,200,000	0	0	0	0	1,200,000	1,200,000	No	
39493	2023-003	Banquet Hall and Restrooms	Facilities - Convention Facilities	0	750,000	0	0	0	0	750,000	750,000	No	
38813	2023-004	Road Department Heavy Equip	Equipment - Public Safety Equipment	0	600,000	0	0	0	0	600,000	600,000	No	
38819	2023-005	SC Complex roof repair	Facilities - Administrative Facilities	0	600,000	0	0	0	0	600,000	600,000	No	
38262	2023-006	Arrey Baseball Complex	Facilities - Cultural Facilities	200,000	150,000	0	0	0	0	350,000	150,000	No	
38826	2023-007	Hillsboro Community Center HVAC	Facilities - Cultural Facilities	0	250,000	0	0	0	0	250,000	250,000	No	
38817	2023-008	Communication Systems Upgrade	Equipment - Public Safety Equipment	0	300,000	0	0	0	0	300,000	300,000	No	
38828	2023-009	Repair bridge 6680	Transportation - Highways/Roads/Bridges	0	800,000	0	0	0	0	800,000	800,000	No	
38821	2023-010	Sierra County Road and Law Parking Lot	Facilities - Administrative Facilities	0	200,000	0	0	0	0	200,000	200,000	No	
38812	2023-011	Purchase county fleet vehicles	Equipment - Public Safety Equipment	0	100,000	0	0	0	0	100,000	100,000	No	
38810	2023-012	Flyover mapping and software purchase	Equipment - Public Safety Equipment	0	100,000	0	0	0	0	100,000	100,000	No	
38823	2023-013	Hillsboro Road and Drainage	Transportation - Highways/Roads/Bridges	0	300,000	0	0	0	0	300,000	300,000	No	
38824	2023-014	Arrey Road Improvements	Transportation - Highways/Roads/Bridges	0	250,000	0	0	0	0	250,000	250,000	No	
38818	2023-015	Ladder Road Renovation	Transportation - Highways/Roads/Bridges	0	250,000	0	0	0	0	250,000	250,000	Yes	

Infrastructure Capital Improvement Plan FY 2023-2027

Sierra County / 21000

				Project Summary						Total	Amount	
Project				Funded						Project	Not Yet	Phases?
ID	Year Rank	Project Title	Category	to date	2023	2024	2025	2026	2027	Cost	Funded	
38829	2023-016	Purchase and equip new blade trucks	Equipment - Public Safety Equipment	0	80,000	0	0	0	0	80,000	80,000	No
36417	2023-017	WCCD Community Center Project	Facilities - Other	0	150,000	0	0	0	0	150,000	150,000	No
36318	2023-018	Hillsboro Community Center Kitchen Renovation	Facilities - Other	0	150,000	0	0	0	0	150,000	150,000	No
28417	2023-019	Water on Wheels	Equipment - Public Safety Equipment	0	300,000	0	0	0	0	300,000	300,000	No
30081	2023-020	Monticello Water System	Water - Other	100,000	830,000	0	0	0	0	930,000	830,000	Yes
28413	2023-021	Divide Well Road Project	Other - Other	0	214,730	509,000	560,000	355,000	432,000	2,070,730	2,070,730	Yes
35073	2023-022	Hot Springs Landing Drainage Proposal	Transportation - Highways/Roads/Bridges	0	157,000	0	0	0	0	157,000	157,000	No
Grand Total for Sierra County			22 projects	300,000	9,481,730	509,000	560,000	355,000	432,000	11,637,730	11,337,730	

Infrastructure Capital Improvement Plan FY 2023-2027

Socorro County / 25000

				Project Summary						Total	Amount	
Project				Funded						Project	Not Yet	
ID	Year Rank	Project Title	Category	to date	2023	2024	2025	2026	2027	Cost	Funded	Phases?
23393	2023-001	Scholle Bridge 2628	Transportation - Highways/Roads/Bridges	100,000	1,078,000	0	0	0	0	1,178,000	1,078,000	Yes
32816	2023-002	Sheriff Department Vehicles	Vehicles - Public Safety Vehicle	0	180,000	0	0	0	0	180,000	180,000	No
18415	2023-003	Socorro County Courthouse Energy Improvements	Facilities - Administrative Facilities	0	500,000	0	0	0	0	500,000	500,000	Yes
37650	2023-004	Concrete Flood Control Culverts	Water - Storm/Surface Water Control	500,000	500,000	0	0	0	0	1,000,000	500,000	Yes
31368	2023-005	Northern CR91 Drainage & Flood Mitigation	Water - Storm/Surface Water Control	295,000	100,000	350,000	350,000	200,000	0	1,295,000	1,000,000	Yes
29884	2023-006	Polvadera Heights Road	Transportation - Highways/Roads/Bridges	0	70,000	22,000	225,000	200,000	0	517,000	517,000	Yes
33964	2023-007	San Antonio Storm Water Drainage improvements	Water - Storm/Surface Water Control	1,032,072	500,000	500,000	0	0	0	2,032,072	1,000,000	Yes
35127	2023-008	Detention Center Yard	Facilities - Other	0	300,000	0	0	0	0	300,000	300,000	No
32810	2023-009	Socorro County Road Dept. Wireless Network	Facilities - Other	0	60,000	0	0	0	0	60,000	60,000	No
23395	2023-010	County Roof Repairs Multiple	Facilities - Other	63,000	63,000	202,000	0	0	0	328,000	265,000	Yes
32795	2023-011	Socorro County Substance Abuse Treatment Center	Facilities - Health-Related Cap Infrastructure	0	140,000	1,060,000	0	0	0	1,200,000	1,200,000	No
32806	2023-012	New Detention Center Renewable Energy	Facilities - Other	100,000	135,000	0	0	0	0	235,000	135,000	Yes
37659	2023-013	Chip Spreader	Equipment - Other	0	362,000	0	0	0	0	362,000	362,000	No
33963	2023-014	Exit 152 Escondida Levee Bridge	Transportation - Highways/Roads/Bridges	250,000	370,000	5,495,000	0	0	0	6,115,000	5,865,000	Yes
18427	2023-015	District Attorney Building	Facilities - Administrative Facilities	5,000	5,000	250,000	0	0	0	260,000	255,000	No
36676	2024-001	Socorro County Courthouse	Facilities - Administrative Facilities	0	0	11,000,000	30,000,000	9,000,000	0	50,000,000	50,000,000	Yes

Infrastructure Capital Improvement Plan FY 2023-2027

Socorro County / 25000

Project Summary												
Project				Funded	2023	2024	2025	2026	2027	Total	Amount	
ID	Year Rank	Project Title	Category	to date						Project	Not Yet	Phases?
										Cost	Funded	
35130	2024-002	Schmittle Road Drainage Improvement	Water - Storm/Surface Water Control	0	0	580,000	0	0	0	580,000	580,000	No
23391	2024-003	Technology & Continuity of Operations	Equipment - Other	0	0	100,000	0	0	0	100,000	100,000	Yes
19995	2024-004	Storm Water Management/Flood Control	Water - Storm/Surface Water Control	0	0	50,000	0	0	0	50,000	50,000	No
23412	2024-005	Illegal Dumping Cleanup	Other - Solid Waste	26,000	0	26,000	200,000	0	0	252,000	226,000	Yes
22249	2024-006	Midway VFD Polvadera Station Construction	Facilities - Fire Facilities	0	0	360,000	0	0	0	360,000	360,000	Yes
33968	2024-007	Kelly Road Drainage Study	Water - Storm/Surface Water Control	0	0	85,000	0	0	0	85,000	85,000	No
25136	2024-008	Hop Canyon Attack Apparatus	Equipment - Public Safety Equipment	0	0	250,000	150,000	0	0	400,000	400,000	No
18217	2024-009	Polvadera Park Improvements	Facilities - Cultural Facilities	20,000	0	205,000	360,000	100,000	0	685,000	665,000	Yes
24150	2024-010	San Antonio Park	Facilities - Other	5,000	0	385,000	200,000	0	0	590,000	585,000	Yes
23411	2024-011	Community Development Planning	Other - Other	0	0	100,000	0	0	0	100,000	100,000	No
31315	2024-012	Socorro County Road Sign Compliance	Transportation - Other	0	0	35,000	45,000	0	0	80,000	80,000	Yes
31313	2024-013	Socorro County Sheriff's Dept. Renovation	Facilities - Administrative Facilities	0	0	500,000	0	0	0	500,000	500,000	Yes
33480	2024-014	ADA Transitional Plan	Facilities - Other	45,000	0	45,000	100,000	0	0	190,000	145,000	No
25134	2024-015	Abeytas VFD Tender/Tanker	Equipment - Public Safety Equipment	0	0	200,000	0	0	0	200,000	200,000	No
35586	2024-016	Community Services Bldg	Facilities - Administrative Facilities	0	0	85,000	1,025,000	175,000	0	1,285,000	1,285,000	Yes
31314	2025-001	Transportation Infrastructure Equipment	Transportation - Highways/Roads/Bridges	0	0	0	60,000	0	0	60,000	60,000	No
25137	2025-002	Midway VFD Tanker Truck	Equipment - Public Safety Equipment	0	0	0	230,000	0	0	230,000	230,000	No
23405	2025-003	Abandoned Home Abatement	Other - Other	76,000	0	0	90,000	0	0	166,000	90,000	Yes

Infrastructure Capital Improvement Plan FY 2023-2027

Socorro County / 25000

Project Summary										Total Project Cost	Amount Not Yet Funded	Phases?
Project ID	Year Rank	Project Title	Category	Funded to date	2023	2024	2025	2026	2027			
25138	2025-004	Clerk's Historic Records Preservation	Other - Other	0	0	0	75,000	0	0	75,000	75,000	No
28980	2025-005	Luis Lopez Fire Station	Facilities - Fire Facilities	0	0	0	404,000	0	0	404,000	404,000	No
28979	2025-006	La Joya VFD Fire Station	Facilities - Fire Facilities	0	0	0	440,000	0	0	440,000	440,000	Yes
31351	2025-007	Socorro County Grant Management Software	Facilities - Administrative Facilities	0	0	0	15,000	0	0	15,000	15,000	No
31323	2025-008	San Antonio Helicopter Landing Pad	Facilities - Administrative Facilities	0	0	0	100,000	0	0	100,000	100,000	No
25140	2025-009	County EOC Remodel	Facilities - Administrative Facilities	0	0	0	265,000	0	0	265,000	265,000	Yes
23409	2025-010	San Antonio VFD Equipment	Equipment - Public Safety Equipment	0	0	0	300,000	0	0	300,000	300,000	No
23410	2025-011	Fire Marshall Equipment Storage	Facilities - Administrative Facilities	0	0	0	100,000	0	0	100,000	100,000	Yes
31347	2025-012	Escondida Lake Park Improvements	Facilities - Cultural Facilities	0	0	0	500,000	0	0	500,000	500,000	No
20306	2026-001	County Judicial Complex	Facilities - Administrative Facilities	0	0	0	0	6,020,000	0	6,020,000	6,020,000	Yes
26810	2026-002	Socorro County Regional Dispatch Center	Facilities - Administrative Facilities	0	0	0	0	835,000	0	835,000	835,000	Yes
18209	2026-003	Solid Waste Equipment	Equipment - Other	0	0	0	0	1,000,000	0	1,000,000	1,000,000	Yes
31326	2026-004	Abeytas Volunteer Fire Station Helipad	Facilities - Fire Facilities	0	0	0	0	100,000	0	100,000	100,000	No
28972	2026-005	Rio Abajo Library	Facilities - Libraries	0	0	0	0	494,000	35,000	529,000	529,000	Yes
31316	2027-001	Interoperability Equipment	Equipment - Other	0	0	0	0	0	20,000	20,000	20,000	No
31329	2027-002	Veguita Volunteer Fire Department Helipad	Facilities - Fire Facilities	0	0	0	0	0	100,000	100,000	100,000	No
25139	2027-003	Center Street Building Remodel	Facilities - Administrative Facilities	0	0	0	0	0	380,000	380,000	380,000	No

Infrastructure Capital Improvement Plan FY 2023-2027

Socorro County / 25000

				Project Summary						Total Project Cost	Amount Not Yet Funded	Phases?
Project				Funded to date	2023	2024	2025	2026	2027			
ID	Year Rank	Project Title	Category									
33965	2027-004	Public Safety Center	Facilities - Administrative Facilities	0	0	0	0	0	5,075,000	5,075,000	5,075,000	Yes
31127	2027-005	Annex Building Refurbish/Remodel	Facilities - Administrative Facilities	544,000	0	0	0	0	285,000	829,000	285,000	Yes
31344	2027-006	San Antonio Public Multi-Purpose Center	Facilities - Administrative Facilities	0	0	0	0	0	500,000	500,000	500,000	No
Grand Total for Socorro County			54 projects	3,061,072	4,363,000	21,885,000	35,234,000	18,124,000	6,395,000	89,062,072	86,001,000	

Infrastructure Capital Improvement Plan FY 2023-2027

Taos County / 20000

Project Summary

Project				Funded						Total	Amount	
ID	Year Rank	Project Title	Category	to date	2023	2024	2025	2026	2027	Project Cost	Not Yet Funded	Phases?
25289	2023-001	Historic County Courthouse	Facilities - Administrative Facilities	2,144,266	2,168,120	0	0	0	0	4,312,386	2,168,120	Yes
24317	2023-002	Blueberry Hill Road A-007	Transportation - Highways/Roads/Bridges	2,232,849	2,200,000	2,200,000	2,200,000	2,200,000	0	11,032,849	8,800,000	Yes
27252	2023-003	Taos County Veterans Cemetery	Facilities - Other	3,541,800	2,150,000	0	0	0	0	5,691,800	2,150,000	Yes
17659	2023-004	Aguas Calientes (Pilar) Bridge #8656 Replacement	Transportation - Highways/Roads/Bridges	0	9,771,763	0	0	0	0	9,771,763	9,771,763	No
38677	2023-005	Rio Chiquito Rd Bridge (Penasco) #7760 Replacement	Transportation - Highways/Roads/Bridges	0	108,436	0	0	0	0	108,436	108,436	No
38814	2023-006	Affordable Housing Project	Facilities - Housing-Related Cap Infrastructure	0	750,000	0	0	0	0	750,000	750,000	Yes
38853	2023-007	Detox Building Remodel and Construct	Facilities - Other	0	100,000	0	0	0	0	100,000	100,000	No
27254	2023-008	Taos County Sheriff's Vehicles	Vehicles - Public Safety Vehicle	150,000	150,000	150,000	150,000	150,000	0	750,000	600,000	Yes
37765	2023-009	Fire Department Apparatus and Equipment	Vehicles - Public Safety Vehicle	250,000	250,000	0	250,000	0	250,000	1,000,000	750,000	Yes
38859	2023-010	Leo's Road Reconstruction & Paving Project	Transportation - Highways/Roads/Bridges	0	744,088	0	0	0	0	744,088	744,088	No
39205	2023-011	Treatment Facility	Facilities - Health-Related Cap Infrastructure	0	1,000,000	0	0	0	0	1,000,000	1,000,000	No
35166	2024-001	Ambulance	Vehicles - Public Safety Vehicle	210,000	0	210,000	0	210,000	0	630,000	420,000	Yes
Grand Total for Taos County			12 projects	8,528,915	19,392,407	2,560,000	2,600,000	2,560,000	250,000	35,891,322	27,362,407	

Infrastructure Capital Improvement Plan FY 2023-2027

Torrance County / 22000

Project Summary										Total Project Cost	Amount Not Yet Funded	Phases?
Project ID	Year Rank	Project Title	Category	Funded to date	2023	2024	2025	2026	2027			
26827	2023-001	County Fair Ground Improvements	Facilities - Other	901,950	118,800	4,537,500	982,520	1,375,000	165,000	8,080,770	7,178,820	Yes
20624	2023-002	New County Government Offices	Facilities - Administrative Facilities	310,800	8,000,000	250,000	0	0	0	8,560,800	8,250,000	Yes
26803	2023-003	Road Department Equipment	Equipment - Other	157,000	206,800	800,000	0	0	0	1,163,800	1,006,800	Yes
25657	2023-004	4x4 Sheriff Patrol Vehicles	Vehicles - Public Safety Vehicle	359,000	132,000	132,000	132,000	132,000	132,000	1,019,000	660,000	Yes
39148	2023-005	Green Road Improvements	Transportation - Highways/Roads/Bridges	0	400,000	0	0	0	0	400,000	400,000	No
14072	2023-006	County Road Improvements	Transportation - Highways/Roads/Bridges	900,000	300,000	0	0	0	0	1,200,000	300,000	No
36646	2023-007	Security Fencing / Target Hardening	Facilities - Other	136,857	38,500	0	0	0	0	175,357	38,500	Yes
36651	2023-008	Restoration and Preservation of Historical Records	Other - Other	0	66,000	82,500	28,600	0	0	177,100	177,100	No
28448	2023-009	Duran Water System Improvements	Water - Water Supply	145,000	448,676	2,394,304	0	0	0	2,987,980	2,842,980	Yes
37625	2023-010	Emergency Management Facility and Shelter	Facilities - Other	560,884	185,000	0	0	0	0	745,884	185,000	Yes
18519	2023-011	Water System Upgrade	Water - Water Supply	0	330,000	0	0	0	0	330,000	330,000	Yes
26830	2023-012	Purchase and Equip Medical Response Vehicles	Equipment - Public Safety Equipment	303,033	332,236	332,236	0	0	0	967,505	664,472	Yes
36698	2024-001	Mescalero Reservoir Dam Mitigation	Water - Storm/Surface Water Control	0	0	85,000	0	0	0	85,000	85,000	Yes
39178	2024-002	New Type 6 Urban Interface Apparatus	Equipment - Public Safety Equipment	0	0	500,000	0	0	0	500,000	500,000	No
10012	2024-003	Emergency Services Infrastructure	Facilities - Fire Facilities	0	0	400,000	0	2,000,000	0	2,400,000	2,400,000	Yes
39183	2024-004	Remodel Former Jail/Evidence Area	Facilities - Administrative Facilities	1,515	0	410,080	0	0	0	411,595	410,080	Yes
39185	2024-005	New Regional Animal Shelter	Facilities - Other	0	0	4,400,000	0	0	0	4,400,000	4,400,000	No
37624	2025-001	Abo Water System Development	Water - Water Supply	0	0	0	120,000	1,720,088	0	1,840,088	1,840,088	Yes
39189	2025-002	Develop Torrance County Park	Other - Other	20,000	0	0	475,000	375,000	0	870,000	850,000	Yes

Infrastructure Capital Improvement Plan FY 2023-2027

Torrance County / 22000

Project Summary

Project									Total	Amount		
ID	Year Rank	Project Title	Category	Funded to date	2023	2024	2025	2026	2027	Project Cost	Not Yet Funded	Phases?
Grand Total for Torrance County			19 projects	3,796,039	10,558,012	14,323,620	1,738,120	5,602,088	297,000	36,314,879	32,518,840	

Infrastructure Capital Improvement Plan FY 2023-2027

Union County / 18000

Project ID	Year Rank	Project Title	Category	Project Summary						Total Project Cost	Amount Not Yet Funded	Phases?
				Funded to date	2023	2024	2025	2026	2027			
31491	2023-001	Law Enforcement/Judicial Complex	Facilities - Administrative Facilities	5,000	400,000	400,000	400,000	300,000	0	1,505,000	1,500,000	Yes
35132	2023-002	Union County Road Improvements	Transportation - Highways/Roads/Bridges	0	200,000	200,000	200,000	200,000	200,000	1,000,000	1,000,000	Yes
35133	2023-003	Union County Road Department Equipment	Transportation - Highways/Roads/Bridges	0	150,000	150,000	150,000	150,000	150,000	750,000	750,000	Yes
14919	2023-004	Road Department Building Renovate	Facilities - Administrative Facilities	0	195,000	0	0	0	0	195,000	195,000	Yes
33985	2023-005	US Highway 64/87	Transportation - Highways/Roads/Bridges	0	15,000,000	10,000,000	12,000,000	15,000,000	15,000,000	67,000,000	67,000,000	Yes
33988	2023-006	Highway 402 repairs/maintenance	Transportation - Highways/Roads/Bridges	0	15,000,000	12,000,000	12,000,000	15,000,000	10,500,000	64,500,000	64,500,000	Yes
33986	2023-007	US Highway 56 repairs/maintenance	Facilities - Administrative Facilities	0	10,000,000	10,000,000	10,000,000	10,000,000	10,000,000	50,000,000	50,000,000	Yes
33990	2023-008	Highway 406 repairs/maintenance	Transportation - Highways/Roads/Bridges	0	10,000,000	10,000,000	10,000,000	10,000,000	1,000,000	41,000,000	41,000,000	Yes
33991	2023-009	Winter Gates	Transportation - Highways/Roads/Bridges	0	50,000	0	0	0	0	50,000	50,000	Yes
23434	2023-010	4 County Hydrological Study	Water - Water Supply	75,000	25,000	50,000	50,000	25,000	25,000	250,000	175,000	Yes
10471	2024-001	Communications	Facilities - Administrative Facilities	0	0	75,000	75,000	75,000	0	225,000	225,000	Yes
10519	2025-001	Fire Department ISO upgrade	Facilities - Fire Facilities	0	0	0	250,000	0	0	250,000	250,000	Yes
33977	2025-002	Rabbit Ear Business Incubator	Facilities - Other	0	0	0	100,000	0	0	100,000	100,000	Yes
31451	2025-003	Union County Industrial Park Planning and Infrastr	Facilities - Other	0	0	0	32,500	0	0	32,500	32,500	No
29970	2026-001	Medical Helicopter Pad	Facilities - Health-Related Cap Infrastructure	0	0	0	0	50,000	0	50,000	50,000	Yes
37804	2026-002	Union County Livestock Pavilion	Facilities - Other	0	0	0	0	1,090,000	0	1,090,000	1,090,000	No

Infrastructure Capital Improvement Plan FY 2023-2027

Union County / 18000

Project Summary

Project			Category	Funded	2023	2024	2025	2026	2027	Total	Amount	Phases?
ID	Year Rank	Project Title		to date						Project	Not Yet	
37646	2027-001	Folsom Museum	Facilities - Museums	0	0	0	0	0	200,000	200,000	200,000	Yes
Grand Total for Union County			17 projects	80,000	51,020,000	42,875,000	45,257,500	51,890,000	37,075,000	228,197,500	228,117,500	

Infrastructure Capital Improvement Plan FY 2023-2027

Valencia County / 14000

Project ID	Year Rank	Project Title	Category	Project Summary						Total Project Cost	Amount Not Yet Funded	Phases?
				Funded to date	2023	2024	2025	2026	2027			
39449	2023-001	New Hospital/24 hour emergency healthcare facility	Facilities - Administrative Facilities	0	50,000,000	0	0	0	0	50,000,000	50,000,000	No
37425	2023-002	Judicial Complex/County BLDG Camera System Upgrade	Facilities - Administrative Facilities	0	320,000	0	0	0	0	320,000	320,000	Yes
28006	2023-003	Interoperable Communication Equipment	Equipment - Public Safety Equipment	200,000	200,000	0	0	0	0	400,000	200,000	No
35643	2023-004	VC Wide Public Safety 700 MHZ State System	Equipment - Public Safety Equipment	0	2,800,000	0	0	0	0	2,800,000	2,800,000	No
31230	2023-005	Remediate Valencia County Administration Complex	Facilities - Administrative Facilities	522,500	500,000	500,000	500,000	500,000	0	2,522,500	2,000,000	No
37436	2023-006	Highland Meadows Community/ Senior Ctr	Facilities - Senior Facilities	0	910,000	710,000	710,000	710,000	710,000	3,750,000	3,750,000	Yes
36351	2023-007	Multi use Park in Valencia County	Facilities - Other	0	500,000	500,000	500,000	500,000	0	2,000,000	2,000,000	No
28668	2023-008	Valencia County Flood Prevention	Water - Storm/Surface Water Control	0	1,500,000	0	0	0	0	1,500,000	1,500,000	No
39423	2023-009	Social Economic Plan Flooding	Facilities - Administrative Facilities	0	250,000	0	0	0	0	250,000	250,000	No
34755	2023-010	Old Valencia County Landfill Remediation	Other - Landfills	0	1,780,000	0	0	0	0	1,780,000	1,780,000	Yes
36352	2023-011	Extension I25 from HWY 47 to Manzano Exp Way	Transportation - Highways/Roads/Bridges	0	19,200,000	19,200,000	19,200,000	19,200,000	19,200,000	96,000,000	96,000,000	No
36349	2023-012	New VC Administrative & District Attorney Office	Facilities - Administrative Facilities	0	2,000,000	2,000,000	2,000,000	2,000,000	2,000,000	10,000,000	10,000,000	Yes
37427	2023-013	Remodel VC Road Department	Facilities - Administrative Facilities	0	100,000	100,000	100,000	100,000	100,000	500,000	500,000	No
32621	2023-014	Valencia County Evidence Room	Facilities - Other	0	650,000	0	0	0	0	650,000	650,000	No
11299	2023-015	Jarales Fire Department Renovations	Facilities - Fire Facilities	0	1,000,000	0	0	0	0	1,000,000	1,000,000	Yes
39424	2023-016	Gabaldon Road Quiet Zone	Transportation - Transit	0	600,000	0	0	0	0	600,000	600,000	No

Infrastructure Capital Improvement Plan FY 2023-2027

Valencia County / 14000

				Project Summary						Total	Amount	
Project				Funded						Project	Not Yet	
ID	Year Rank	Project Title	Category	to date	2023	2024	2025	2026	2027	Cost	Funded	Phases?
36360	2023-017	Street Lighting Leading to Valencia High School	Transportation - Lighting	0	500,000	500,000	0	0	0	1,000,000	1,000,000	No
18255	2023-018	El Cerro Mission Road Improvements	Transportation - Highways/Roads/Bridges	0	1,800,000	0	0	0	0	1,800,000	1,800,000	No
34753	2023-019	Cypress Gardens Relief Route Phase 1	Transportation - Highways/Roads/Bridges	0	1,120,000	0	0	0	0	1,120,000	1,120,000	No
36350	2023-020	Abandoned Property Abatement	Facilities - Housing-Related Cap Infrastructure	1,000,000	500,000	500,000	0	0	0	2,000,000	1,000,000	Yes
28665	2023-021	VC Detention Center Shower Rehab	Facilities - Other	0	60,000	0	0	0	0	60,000	60,000	No
39425	2023-022	New Detention Facility	Facilities - Administrative Facilities	0	35,000,000	0	0	0	0	35,000,000	35,000,000	No
39426	2023-023	Detention Center Camera Server for storage	Facilities - Administrative Facilities	0	50,000	0	0	0	0	50,000	50,000	No
37432	2023-024	VC Detention Ctr Vehicles Handicapped accessible	Vehicles - Public Safety Vehicle	0	500,000	0	0	0	0	500,000	500,000	No
36361	2023-025	Meadowlake Park- 100 Cuervo Lane	Facilities - Administrative Facilities	0	200,000	0	0	0	0	200,000	200,000	No
28007	2023-026	Valencia County Public Safety Training Facility	Facilities - Other	0	50,000	100,000	3,350,000	0	0	3,500,000	3,500,000	Yes
29935	2023-027	Judicial Complex Renovation	Facilities - Other	0	1,000,000	0	0	0	0	1,000,000	1,000,000	No
33950	2023-028	Meadow Lake Fire District -Equipment	Equipment - Public Safety Equipment	0	240,000	0	0	0	0	240,000	240,000	No
27765	2023-029	Ambulance-Valencia County Fire	Equipment - Public Safety Equipment	0	175,000	0	0	0	0	175,000	175,000	No
36362	2023-030	Renewable Energy for County Facilities	Facilities - Administrative Facilities	0	250,000	250,000	250,000	250,000	0	1,000,000	1,000,000	No
27868	2023-031	Valencia Levee Reconstruction	Water - Storm/Surface Water Control	0	500,000	0	0	0	0	500,000	500,000	No
18231	2023-032	Illegal Dumping Abatement Equipment	Equipment - Other	0	200,000	0	0	0	0	200,000	200,000	No
14071	2023-033	Road Department Heavy Equipment Purchase	Equipment - Other	0	250,000	250,000	250,000	250,000	250,000	1,250,000	1,250,000	Yes

Infrastructure Capital Improvement Plan FY 2023-2027

Valencia County / 14000

Project Summary												
Project				Funded	2023	2024	2025	2026	2027	Total	Amount	Phases?
ID	Year Rank	Project Title	Category	to date						Project	Not Yet	
										Cost	Funded	
18222	2023-034	Animal Control Ventilation System	Facilities - Other	0	100,000	0	0	0	0	100,000	100,000	Yes
20035	2023-035	Meadowlake Community Center Improvements	Facilities - Senior Facilities	0	650,000	0	0	0	0	650,000	650,000	No
34742	2023-036	VC Animal Control Fleet Update	Vehicles - Public Safety Vehicle	0	300,000	0	0	0	0	300,000	300,000	No
34735	2023-037	VC Sheriff's Office Fleet Updates	Vehicles - Public Safety Vehicle	0	500,000	0	0	0	0	500,000	500,000	No
31231	2023-038	El Cerro Mission Community Center Improvements	Facilities - Other	0	100,000	0	0	0	0	100,000	100,000	No
39450	2023-039	Detention Center Kitchen Renovation	Facilities - Other	0	200,000	0	0	0	0	200,000	200,000	No
39451	2023-040	District 1 Various Road Improvements	Transportation - Highways/Roads/Bridges	0	250,000	250,000	250,000	250,000	250,000	1,250,000	1,250,000	No
39452	2023-041	District 2 Various Road Improvements	Transportation - Highways/Roads/Bridges	0	250,000	250,000	250,000	250,000	250,000	1,250,000	1,250,000	No
39453	2023-042	District 3 Various Road Improvements	Transportation - Highways/Roads/Bridges	0	250,000	250,000	250,000	250,000	250,000	1,250,000	1,250,000	No
39454	2023-043	District 4 Various Road Improvements	Transportation - Highways/Roads/Bridges	0	250,000	250,000	250,000	250,000	250,000	1,250,000	1,250,000	No
39455	2023-044	District 5 Various Road Improvements	Transportation - Highways/Roads/Bridges	0	250,000	250,000	250,000	250,000	250,000	1,250,000	1,250,000	No
39456	2023-045	Bureau of Election U- Haul	Equipment - Other	0	65,000	0	0	0	0	65,000	65,000	No
14937	2023-046	Manzano Expressway Road Improvements	Transportation - Highways/Roads/Bridges	0	500,000	0	0	0	0	500,000	500,000	No
39457	2023-047	Manzano Expwy & Rio Del Oro Traffic Light	Transportation - Other	0	300,000	0	0	0	0	300,000	300,000	No
36366	2023-048	Meadowlake Bike Path w/ Pedestrians Sidewalks	Transportation - Bike/Pedestrian/Equestrian	500,000	1,000,000	1,000,000	1,000,000	500,000	0	4,000,000	3,500,000	No
27870	2023-049	Amor Court Reconstruction	Transportation - Highways/Roads/Bridges	0	515,000	0	0	0	0	515,000	515,000	No
Grand Total for Valencia County			49 projects	2,222,500	130,185,000	26,860,000	29,110,000	25,260,000	23,510,000	237,147,500	234,925,000	