

Infrastructure Capital Improvement Plan FY 2023-2027

Abiquiu Land Grant / 17199

				Project Summary						Total	Amount	
Project				Funded	2023	2024	2025	2026	2027	Project	Not Yet	Phases?
ID	Year Rank	Project Title	Category	to date						Cost	Funded	
32256	2023-001	Clinic Facility Improvements	Facilities - Administrative Facilities	170,000	30,000	0	0	0	0	200,000	30,000	No
36390	2023-002	Ferran Community Gym Improvements	Facilities - Administrative Facilities	0	150,000	0	0	0	0	150,000	150,000	Yes
32259	2023-003	Fire Department Improvements	Facilities - Fire Facilities	2,000	30,000	0	0	0	0	32,000	30,000	No
36392	2023-004	Playground	Facilities - Other	0	210,000	0	0	0	0	210,000	210,000	No
Grand Total for Abiquiu Land Grant			4 projects	172,000	420,000	0	0	0	0	592,000	420,000	

Infrastructure Capital Improvement Plan FY 2023-2027

Acequia de Alcalde / 17062

Project Summary

Project		Project Summary								Total Project Cost	Amount Not Yet Funded	Phases?
ID	Year Rank	Project Title	Category	Funded to date	2023	2024	2025	2026	2027			
38678	2023-001	Improvements to Acequia	Water - Water Supply	950	110,000	40,000	0	0	0	150,950	150,000	Yes
Grand Total for Acequia de Alcalde			1 project	950	110,000	40,000	0	0	0	150,950	150,000	

Infrastructure Capital Improvement Plan FY 2023-2027

Acequia de la Otra Banda (Best) / 01053

				Project Summary						Total	Amount	
Project				Funded	2023	2024	2025	2026	2027	Project	Not Yet	Phases?
ID	Year Rank	Project Title	Category	to date						Cost	Funded	
24070	2023-001	Installation of Presa (Diversion)	Water - Water Supply	0	100,000	565,000	0	0	0	665,000	665,000	Yes
31979	2023-002	Concrete Ditch Repairs	Water - Water Supply	0	31,000	0	0	0	0	31,000	31,000	No
24072	2023-003	Upgrade lower earthen portion of ditch	Water - Water Supply	0	198,293	0	0	0	0	198,293	198,293	Yes
30442	2024-001	Install Concrete Lining	Water - Water Supply	0	0	41,500	0	0	0	41,500	41,500	No
Grand Total for Acequia de la Otra Banda (Best)			4 projects	0	329,293	606,500	0	0	0	935,793	935,793	

Infrastructure Capital Improvement Plan FY 2023-2027

Acequia de las Seguras / 12164

Project Summary												
Project				Funded	2023	2024	2025	2026	2027	Total	Amount	
ID	Year Rank	Project Title	Category	to date						Project	Not Yet	Phases?
										Cost	Funded	
32248	2023-001	Bank Stabilization	Water - Water Supply	120,400	64,040	0	0	0	0	184,440	64,040	No
39407	2023-002	Bridge Crossing Acequia	Water - Other	0	134,000	0	0	0	0	134,000	134,000	No
Grand Total for Acequia de las Seguras			2 projects	120,400	198,040	0	0	0	0	318,440	198,040	

Infrastructure Capital Improvement Plan FY 2023-2027

Acequia de Los Ortizes / 01065

Project Summary

Project			Project Summary							Total Project Cost	Amount Not Yet Funded	Phases?
ID	Year Rank	Project Title	Category	Funded to date	2023	2024	2025	2026	2027			
38751	2023-001	Acequia Improvements	Water - Other	300	39,000	0	0	0	0	39,300	39,000	Yes
Grand Total for Acequia de Los Ortizes			1 project	300	39,000	0	0	0	0	39,300	39,000	

Infrastructure Capital Improvement Plan FY 2023-2027

Acequia de los Vecinos de los Vallecitos West / 12165

Project Summary												
Project				Funded	2023	2024	2025	2026	2027	Total	Amount	
ID	Year Rank	Project Title	Category	to date						Project	Not Yet	Phases?
										Cost	Funded	
32188	2023-001	Installation of Culverts	Water - Water Supply	45,300	50,000	0	0	0	0	95,300	50,000	No
Grand Total for Acequia de los Vecinos de los Vallecitos West			1 project	45,300	50,000	0	0	0	0	95,300	50,000	

Infrastructure Capital Improvement Plan FY 2023-2027

Acequia de Pueblo Abiquiu / 17092

Project Summary

Project				Project Summary						Total Project Cost	Amount Not Yet Funded	Phases?
ID	Year Rank	Project Title	Category	Funded to date	2023	2024	2025	2026	2027			
38760	2023-001	Acequia Improvements	Water - Other	300	342,600	0	0	0	0	342,900	342,600	No
Grand Total for Acequia de Pueblo Abiquiu			1 project	300	342,600	0	0	0	0	342,900	342,600	

Infrastructure Capital Improvement Plan FY 2023-2027

Acequia del Monte de Rio Chiquito / 20078

Project Summary												
Project				Funded						Total	Amount	
ID	Year Rank	Project Title	Category	to date	2023	2024	2025	2026	2027	Project	Not Yet	Phases?
										Cost	Funded	
38694	2023-001	Reservoir Lining	Water - Other	154,000	131,000	0	0	0	0	285,000	131,000	No
Grand Total for Acequia del Monte de Rio Chiquito			1 project	154,000	131,000	0	0	0	0	285,000	131,000	

Infrastructure Capital Improvement Plan FY 2023-2027

Acequia del Ojo Del Gallo / 33017

Project Summary

Project				Project Summary						Total Project Cost	Amount Not Yet Funded	Phases?
ID	Year Rank	Project Title	Category	Funded to date	2023	2024	2025	2026	2027			
38728	2023-001	Acequia Improvements	Water - Other	300	143,100	0	0	0	0	143,400	143,100	No
Grand Total for Acequia del Ojo Del Gallo			1 project	300	143,100	0	0	0	0	143,400	143,100	

Infrastructure Capital Improvement Plan FY 2023-2027

Acequia Del Rincon / 17388

Project Summary

Project				Project Summary					Total Project Cost	Amount Not Yet Funded	Phases?	
ID	Year Rank	Project Title	Category	Funded to date	2023	2024	2025	2026	2027			
39427	2023-001	Ditch Lining	Water - Other	47,000	74,000	0	0	0	0	121,000	74,000	Yes
Grand Total for Acequia Del Rincon			1 project	47,000	74,000	0	0	0	0	121,000	74,000	

Infrastructure Capital Improvement Plan FY 2023-2027

Acequia Madre de Las Vegas / 12038

Project Summary												
Project				Funded					Total		Amount	
ID	Year Rank	Project Title	Category	to date	2023	2024	2025	2026	2027	Project Cost	Not Yet Funded	Phases?
31984	2023-001	Pipeline	Water - Water Supply	498,500	631,600	0	0	0	0	1,130,100	631,600	No
Grand Total for Acequia Madre de Las Vegas			1 project	498,500	631,600	0	0	0	0	1,130,100	631,600	

Infrastructure Capital Improvement Plan FY 2023-2027

Acequia Madre de Los Romeros / 12039

Project Summary												
Project				Funded	2023	2024	2025	2026	2027	Total	Amount	
ID	Year Rank	Project Title	Category	to date						Project	Not Yet	Phases?
										Cost	Funded	
38838	2023-001	Acequia Improvements	Water - Other	28,100	494,550	0	0	0	0	522,650	494,550	Yes
Grand Total for Acequia Madre de Los Romeros			1 project	28,100	494,550	0	0	0	0	522,650	494,550	

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Acequia San Rafael del Guique / 17130

Project Summary												
Project				Funded	2023	2024	2025	2026	2027	Total	Amount	
ID	Year Rank	Project Title	Category	to date						Project	Not Yet	Phases?
										Cost	Funded	
38836	2023-001	Grates and desaque repair	Water - Other	0	40,000	0	0	0	0	40,000	40,000	Yes
35058	2023-002	Arroyo Levee Repair	Water - Water Supply	13,600	139,353	0	0	0	0	152,953	139,353	No
34584	2023-003	Siphon	Water - Water Supply	300	13,000	65,000	0	0	0	78,300	78,000	Yes
35061	2023-004	Estaca Arroyo Levee Repair	Water - Water Supply	13,500	138,353	0	0	0	0	151,853	138,353	No
Grand Total for Acequia San Rafael del Guique			4 projects	27,400	330,706	65,000	0	0	0	423,106	395,706	

Infrastructure Capital Improvement Plan FY 2023-2027

Acequias Chamisal y Ojito / 17133

				Project Summary						Total	Amount	
Project				Funded	2023	2024	2025	2026	2027	Project	Not Yet	Phases?
ID	Year Rank	Project Title	Category	to date						Cost	Funded	
35986	2023-001	Encase Acequia de La Sebadilla	Water - Water Supply	33,372	100,877	0	0	0	0	134,249	100,877	No
Grand Total for Acequias Chamisal y Ojito			1 project	33,372	100,877	0	0	0	0	134,249	100,877	

Infrastructure Capital Improvement Plan FY 2023-2027

Agua Pura MDCWA / 30005

Project Summary												
Project				Funded						Total	Amount	
ID	Year Rank	Project Title	Category	to date	2023	2024	2025	2026	2027	Project	Not Yet	Phases?
										Cost	Funded	
37604	2023-001	Agua Pura Water Supply Improvements- Spring Box	Water - Other	0	100,000	0	0	0	0	100,000	100,000	No
38835	2024-001	New Well	Water - Water Supply	0	0	665,633	0	0	0	665,633	665,633	No
38844	2025-001	New MDWCA Equipment and Office Building	Facilities - Administrative Facilities	0	0	0	228,000	0	0	228,000	228,000	No
Grand Total for Agua Pura MDCWA			3 projects	0	100,000	665,633	228,000	0	0	993,633	993,633	

Infrastructure Capital Improvement Plan FY 2023-2027

Albuquerque Bernalillo County Water Utility Author / 02168

Project Summary										Total Project Cost	Amount Not Yet Funded	Phases?
Project ID	Year Rank	Project Title	Category	Funded to date	2023	2024	2025	2026	2027			
37181	2023-001	Bosque Non-potable Water Reclamation Plant & Reuse	Water - Water Supply	2,014,000	3,000,000	1,500,000	1,500,000	131,970,000	0	139,984,000	137,970,000	Yes
37183	2023-002	Winrock On-site Resource Recovery Plant	Water - Water Supply	3,536,900	1,500,000	0	0	0	0	5,036,900	1,500,000	No
38727	2023-003	SWRP Outfall Realign	Water - Wastewater	322,500	2,000,000	2,238,750	2,238,750	0	0	6,800,000	6,477,500	Yes
38745	2023-004	South-to-North Reuse Pipeline Project	Water - Water Supply	0	3,000,000	5,000,000	7,000,000	7,000,000	8,000,000	30,000,000	30,000,000	Yes
37185	2023-005	Aquifer Storage and Recovery	Water - Water Supply	0	2,000,000	3,800,000	3,850,000	0	0	9,650,000	9,650,000	Yes
38725	2023-006	KAFB BFF GWM Wells	Water - Other	0	1,000,000	0	0	0	0	1,000,000	1,000,000	No
37187	2023-007	Carnuel Wastewater Improvements Project	Water - Wastewater	37,500	2,500,000	0	0	0	0	2,537,500	2,500,000	No
39248	2023-008	Intel Expansion Project	Water - Water Supply	15,500,000	65,000,000	0	0	0	0	80,500,000	65,000,000	Yes
Grand Total for Albuquerque Bernalillo County Water Utility Author			8 projects	21,410,900	80,000,000	12,538,750	14,588,750	138,970,000	8,000,000	275,508,400	254,097,500	

Infrastructure Capital Improvement Plan FY 2023-2027

Alcalde MDWCA / 17019

				Project Summary						Total	Amount	
Project				Funded	2023	2024	2025	2026	2027	Project	Not Yet	Phases?
ID	Year Rank	Project Title	Category	to date						Cost	Funded	
38732	2023-001	Water Meter Replacement	Water - Other	0	93,750	0	0	0	0	93,750	93,750	No
29280	2023-002	20,000-gallon Storage Tank	Water - Other	0	401,280	0	0	0	0	401,280	401,280	No
26958	2024-001	Water Distribution System	Water - Other	0	0	378,000	0	0	0	378,000	378,000	No
26964	2025-001	North Service Area Expansion I	Water - Other	0	0	0	399,036	0	0	399,036	399,036	No
26966	2025-002	North Service Area Expansion II	Water - Other	0	0	0	399,036	0	0	399,036	399,036	No
26969	2026-001	North Service Area Expansion III	Water - Other	0	0	0	0	399,036	0	399,036	399,036	No
37678	2026-002	North Service Area Expansion IV	Water - Other	0	0	0	0	399,036	0	399,036	399,036	No
Grand Total for Alcalde MDWCA			7 projects	0	495,030	378,000	798,072	798,072	0	2,469,174	2,469,174	

Infrastructure Capital Improvement Plan FY 2023-2027

Alto de las Flores MDWCA / 07027

				Project Summary						Total	Amount	
Project				Funded	2023	2024	2025	2026	2027	Project	Not Yet	Phases?
ID	Year Rank	Project Title	Category	to date						Cost	Funded	
35691	2023-001	Administration/Operations Building	Facilities - Administrative Facilities	200,000	300,000	0	0	0	0	500,000	300,000	Yes
29114	2024-001	Extend Water Lines to Unserved Areas	Water - Water Supply	0	0	260,000	220,000	220,000	0	700,000	700,000	Yes
29113	2025-001	Fire Hydrants	Water - Water Supply	0	0	0	35,000	35,000	0	70,000	70,000	Yes
29138	2026-001	Water Treatment & System Upgrades	Water - Water Supply	0	0	0	0	270,000	285,000	555,000	555,000	Yes
29110	2026-002	Water Rights	Water - Water Rights	100,000	0	0	0	60,000	60,000	220,000	120,000	Yes
Grand Total for Alto de las Flores MDWCA			5 projects	300,000	300,000	260,000	255,000	585,000	345,000	2,045,000	1,745,000	

Infrastructure Capital Improvement Plan FY 2023-2027

Alto Lakes WSD / 26013

				Project Summary						Total	Amount	
Project				Funded	2023	2024	2025	2026	2027	Project	Not Yet	Phases?
ID	Year Rank	Project Title	Category	to date						Cost	Funded	
20126	2023-001	Automate Meter Reading	Water - Water Supply	0	500,000	0	0	0	0	500,000	500,000	No
24245	2023-002	Distribution B, Infrastructure Upgrades	Water - Water Supply	1,532,000	2,524,006	0	0	0	0	4,056,006	2,524,006	No
29228	2023-003	Water Treatment phase II	Water - Water Supply	30,000	847,000	2,930,000	0	0	0	3,807,000	3,777,000	Yes
22751	2025-001	Distribution C, Infrastructure Upgrades	Water - Water Supply	0	0	0	2,989,500	0	0	2,989,500	2,989,500	No
Grand Total for Alto Lakes WSD			4 projects	1,562,000	3,871,006	2,930,000	2,989,500	0	0	11,352,506	9,790,506	

Infrastructure Capital Improvement Plan FY 2023-2027

Ancon del Gato / 12175 Project Summary

Project			Funded to date	2023	2024	2025	2026	2027	Total Project Cost	Amount Not Yet Funded	Phases?
ID	Year Rank	Project Title									
39404	2023-001	Lining and Headgates	0	100,000	0	0	0	0	100,000	100,000	No
Grand Total for Ancon del Gato			0	100,000	0	0	0	0	100,000	100,000	

Infrastructure Capital Improvement Plan FY 2023-2027

Ancones MDWCA / 17020

Project Summary

Project				Funded	2023	2024	2025	2026	2027	Total	Amount	Phases?
ID	Year Rank	Project Title	Category	to date						Project	Not Yet	
										Cost	Funded	
28108	2023-001	Water System for Ancones	Water - Other	0	550,930	0	0	0	0	550,930	550,930	No
28110	2024-001	Water Supply Well	Water - Water Supply	0	0	360,930	0	0	0	360,930	360,930	No
33511	2025-001	Water Right Transfer	Water - Water Rights	0	0	0	50,000	0	0	50,000	50,000	No
Grand Total for Ancones MDWCA			3 projects	0	550,930	360,930	50,000	0	0	961,860	961,860	

Infrastructure Capital Improvement Plan FY 2023-2027

Anthony WSD / 07023

Project Summary

Project				Funded						Total	Amount	
ID	Year Rank	Project Title	Category	to date	2023	2024	2025	2026	2027	Project Cost	Not Yet Funded	Phases?
23833	2023-001	Wastewater Treatment Plant Upgrade/Improvements	Water - Wastewater	20,100,000	1,450,000	1,400,000	0	0	0	22,950,000	2,850,000	Yes
28488	2023-002	New 2.0 Million Gallon Water Storage Tank	Water - Water Supply	0	35,000	120,000	1,200,000	0	0	1,355,000	1,355,000	Yes
18135	2023-003	Farmers Market/Youth Recreation Center/Park	Facilities - Administrative Facilities	749,000	1,160,000	2,091,000	0	0	0	4,000,000	3,251,000	Yes
28502	2023-004	Wastewater Interceptor Line Extensions	Water - Wastewater	0	225,000	2,075,000	0	0	0	2,300,000	2,300,000	Yes
28490	2023-005	West Side Water Service	Water - Water Supply	0	50,000	200,000	250,000	2,000,000	2,000,000	4,500,000	4,500,000	Yes
25297	2023-006	Water Distribution Extension	Water - Water Supply	2,519,000	1,306,000	750,000	550,000	200,000	2,000,000	7,325,000	4,806,000	Yes
21613	2023-007	Water Line Replacement Timber Addition	Water - Water Supply	85,000	35,000	100,000	2,000,000	0	0	2,220,000	2,135,000	Yes
28496	2023-008	Re-coating Existing Storage Tanks	Water - Water Supply	0	40,000	260,000	0	0	0	300,000	300,000	No
28545	2023-009	Wastewater Treatment Plant Solar Energy	Water - Wastewater	0	50,000	1,200,000	2,250,000	0	0	3,500,000	3,500,000	Yes
37520	2023-010	Desert Aire Wastewater Collection Project	Water - Wastewater	500,000	6,800,000	0	0	0	0	7,300,000	6,800,000	Yes
16453	2024-001	Wastewater Collection Line Extensions Unserve Area	Water - Wastewater	0	0	190,000	1,810,000	0	0	2,000,000	2,000,000	Yes
28506	2024-002	Administration Building Upgrades	Facilities - Administrative Facilities	0	0	400,000	0	0	0	400,000	400,000	No
28511	2024-003	Farmers Market New Well	Water - Water Supply	0	0	120,000	0	0	0	120,000	120,000	Yes
28507	2024-004	Community Park	Other - Other	0	0	35,000	40,000	1,425,000	0	1,500,000	1,500,000	Yes
28548	2024-005	Equipment Vehicles and Backhoes	Vehicles - Public Safety Vehicle	0	0	150,000	0	0	0	150,000	150,000	Yes
37564	2024-006	Desert Aire Waterlines Improvements Project	Other - Utilities (publicly owned)	0	0	400,000	5,000,000	3,000,000	0	8,400,000	8,400,000	Yes
28505	2025-001	Wastewater Lift Station Elimination	Water - Wastewater	0	0	0	75,000	2,425,000	0	2,500,000	2,500,000	No
28514	2025-002	Well No. 2 Redevelopment	Water - Water Supply	0	0	0	35,000	20,000	845,000	900,000	900,000	Yes
29318	2025-003	Well No. 5 Redevelopment	Water - Water Supply	0	0	0	55,000	50,000	1,095,000	1,200,000	1,200,000	Yes
30540	2026-001	Effluent Reuse	Water - Wastewater	0	0	0	0	200,000	1,200,000	1,400,000	1,400,000	Yes

Infrastructure Capital Improvement Plan FY 2023-2027

Anthony WSD / 07023

Project Summary

Project										Total	Amount	
ID	Year Rank	Project Title	Category	Funded to date	2023	2024	2025	2026	2027	Project Cost	Not Yet Funded	Phases?
28469	2026-002	Water Rights Acquisition	Water - Water Rights	0	0	0	0	350,000	250,000	600,000	600,000	Yes
Grand Total for Anthony WSD			21 projects	23,953,000	11,151,000	9,491,000	13,265,000	9,670,000	7,390,000	74,920,000	50,967,000	

Infrastructure Capital Improvement Plan FY 2023-2027

Anton Chico Land Grant / 24031

Project Summary												
Project				Funded	2023	2024	2025	2026	2027	Total	Amount	
ID	Year Rank	Project Title	Category	to date						Project	Not Yet	Phases?
										Cost	Funded	
29393	2023-001	Anton Chico School Building Improvements	Facilities - Administrative Facilities	47,000	253,000	150,000	0	0	0	450,000	403,000	Yes
33522	2023-002	Land Survey Land Grant Common Land	Other - Other	0	100,000	0	0	0	0	100,000	100,000	Yes
31991	2023-003	Colonia Park Improvements	Facilities - Other	0	100,000	0	0	0	0	100,000	100,000	No
38830	2023-004	Tecolotito Park Improvements	Facilities - Other	0	100,000	0	0	0	0	100,000	100,000	No
38831	2023-005	La Loma Park Improvements	Facilities - Other	0	100,000	0	0	0	0	100,000	100,000	No
29398	2023-006	Livestock Water Wells	Water - Water Supply	0	110,000	0	0	0	0	110,000	110,000	No
29400	2023-007	Veterans Memorial Park	Facilities - Other	0	100,000	0	0	0	0	100,000	100,000	Yes
Grand Total for Anton Chico Land Grant			7 projects	47,000	863,000	150,000	0	0	0	1,060,000	1,013,000	

Infrastructure Capital Improvement Plan FY 2023-2027

Arch Hurley Conservancy District / 10005

Project Summary										Total Project Cost	Amount Not Yet Funded	Phases?
Project ID	Year Rank	Project Title	Category	Funded to date	2023	2024	2025	2026	2027			
27799	2023-001	Canal Maintenance Equipment	Water - Water Supply	0	319,000	0	0	0	0	319,000	319,000	No
27812	2023-002	Water Department Vehicles	Equipment - Other	0	75,000	75,000	75,000	75,000	75,000	375,000	375,000	Yes
27814	2023-003	Irrigation Pipeline Installation	Water - Water Supply	0	90,000	510,000	500,000	500,000	550,000	2,150,000	2,150,000	Yes
27811	2023-004	Office Equipment & Software Upgrades	Facilities - Administrative Facilities	0	90,000	0	0	0	0	90,000	90,000	No
27798	2023-005	Chemical Control of Invasive Species	Water - Water Supply	0	100,000	0	0	0	0	100,000	100,000	No
27822	2023-006	Pump Station Installation & Rehab	Water - Other	0	150,000	550,000	550,000	0	0	1,250,000	1,250,000	Yes
27895	2023-007	Purchase Ditchrider Housing	Facilities - Housing-Related Cap Infrastructure	0	120,000	120,000	120,000	120,000	120,000	600,000	600,000	Yes
27841	2024-001	Purchase of Mowing Tractor & Equipment	Facilities - Administrative Facilities	0	0	60,000	0	0	0	60,000	60,000	No
27830	2024-002	Canals Pipeline Installation	Water - Water Supply	0	0	550,000	500,000	500,000	550,000	2,100,000	2,100,000	Yes
27816	2024-003	AHCD Comprehensive Water Plan Update	Facilities - Other	0	0	50,000	0	0	0	50,000	50,000	No
27815	2024-004	ADA installations to AHCD Office Building	Facilities - Administrative Facilities	0	0	200,000	200,000	200,000	200,000	800,000	800,000	Yes
27860	2025-001	Semi Tractor Truck Transport Purchase	Transportation - Other	0	0	0	90,000	0	0	90,000	90,000	No
27863	2025-002	Electronic Irrigation Gates & Measuring Devices	Water - Other	0	0	0	75,000	200,000	200,000	475,000	475,000	Yes
27831	2025-003	Pipeline Installation for Irrigation	Water - Water Supply	0	0	0	500,000	500,000	550,000	1,550,000	1,550,000	Yes
27876	2026-001	Herbicide Spray Truck w/Attachments	Water - Other	0	0	0	0	75,000	0	75,000	75,000	No
27878	2026-002	Purchase Road Grader	Equipment - Other	0	0	0	0	370,000	0	370,000	370,000	No
27880	2026-003	AHCD Maintenance Upgrades/Rehabilitaion	Facilities - Administrative Facilities	0	0	0	0	60,000	60,000	120,000	120,000	Yes
27883	2026-004	Irrigation gates/measuring devices electronic	Water - Other	0	0	0	0	200,000	200,000	400,000	400,000	Yes
27833	2026-005	Conservation Pipeline Installation	Water - Water Supply	0	0	0	0	500,000	550,000	1,050,000	1,050,000	Yes

Infrastructure Capital Improvement Plan FY 2023-2027

Arch Hurley Conservancy District / 10005

				Project Summary						Total	Amount		
Project				Funded						Project	Not Yet		
ID	Year Rank	Project Title	Category	to date	2023	2024	2025	2026	2027	Cost	Funded	Phases?	
27881	2027-001	Utility Service Vehicle	Transportation - Other	0	0	0	0	0	75,000	75,000	75,000	No	
27882	2027-002	Exterior Rehabilitaion of Stucco on AHCD Office	Facilities - Administrative Facilities	0	0	0	0	0	345,000	345,000	345,000	Yes	
27836	2027-003	Irrigation Pipeline Installation Phase 5	Water - Water Supply	0	0	0	0	0	610,000	610,000	610,000	Yes	
Grand Total for Arch Hurley Conservancy District			22 projects	0	944,000	2,115,000	2,610,000	3,300,000	4,085,000	13,054,000	13,054,000		

Infrastructure Capital Improvement Plan FY 2023-2027

Asociacion de Agua De Los Brazos MDWCA / 17023

				Project Summary						Total	Amount	
Project				Funded	2023	2024	2025	2026	2027	Project	Not Yet	Phases?
ID	Year Rank	Project Title	Category	to date						Cost	Funded	
29392	2023-001	Los Brazos Water Distribution System Improvements	Water - Other	0	303,043	0	0	0	0	303,043	303,043	No
30610	2024-001	Los Brazos Waterline Extension/Otero Tank Connect	Water - Other	0	0	805,695	0	0	0	805,695	805,695	No
Grand Total for Asociacion de Agua De Los Brazos MDWCA			2 projects	0	303,043	805,695	0	0	0	1,108,738	1,108,738	

Infrastructure Capital Improvement Plan FY 2023-2027

Bloomfield Irrigation District / 16044

Project Summary												
Project				Funded	2023	2024	2025	2026	2027	Total	Amount	
ID	Year Rank	Project Title	Category	to date						Project	Not Yet	Phases?
										Cost	Funded	
36032	2023-001	4599 Flume Project	Water - Water Supply	0	30,000	190,000	680,000	0	0	900,000	900,000	Yes
33538	2024-001	End of Ditch and Cottonwood reconstruction	Water - Water Supply	0	0	370,000	430,000	0	0	800,000	800,000	Yes
34701	2024-002	Kendall Lining Project	Water - Water Supply	0	0	100,000	55,000	445,000	0	600,000	600,000	No
Grand Total for Bloomfield Irrigation District			3 projects	0	30,000	660,000	1,165,000	445,000	0	2,300,000	2,300,000	

Infrastructure Capital Improvement Plan FY 2023-2027

Bluewater Acres Domestic Water / 33013

				Project Summary						Total	Amount	
Project				Funded						Project	Not Yet	Phases?
ID	Year Rank	Project Title	Category	to date	2023	2024	2025	2026	2027	Cost	Funded	
29250	2023-001	Waterline Extension (Water systems improvements)	Water - Water Supply	0	115,000	340,000	795,000	0	0	1,250,000	1,250,000	No
29251	2024-001	Wastewater Systems construction	Water - Wastewater	0	0	150,000	0	0	0	150,000	150,000	No
Grand Total for Bluewater Acres Domestic Water			2 projects	0	115,000	490,000	795,000	0	0	1,400,000	1,400,000	

Infrastructure Capital Improvement Plan FY 2023-2027

Bluewater WSD / 33011

				Project Summary						Total	Amount	
Project				Funded						Project	Not Yet	
ID	Year Rank	Project Title	Category	to date	2023	2024	2025	2026	2027	Cost	Funded	Phases?
19887	2023-001	Wastewater System Improvements	Water - Wastewater	334,482	2,083,485	0	0	0	0	2,417,967	2,083,485	Yes
19886	2023-002	Water System Improvements	Water - Water Supply	1,256,979	410,627	565,114	0	0	0	2,232,720	975,741	Yes
Grand Total for Bluewater WSD			2 projects	1,591,461	2,494,112	565,114	0	0	0	4,650,687	3,059,226	

Infrastructure Capital Improvement Plan FY 2023-2027

Buena Vista MDWCA / 30006

Project Summary												
Project				Funded						Total	Amount	
ID	Year Rank	Project Title	Category	to date	2023	2024	2025	2026	2027	Project	Not Yet	Phases?
										Cost	Funded	
28086	2023-001	New Water Supply Well	Water - Other	634,999	45,000	0	0	0	0	679,999	45,000	No
28047	2023-002	Radio Read Meters	Water - Other	0	296,556	0	0	0	0	296,556	296,556	No
28088	2024-001	Waterline Distribution	Water - Other	0	0	1,789,754	0	0	0	1,789,754	1,789,754	Yes
28122	2025-001	Water Storage Tank Maintenance	Water - Other	0	0	0	126,935	0	0	126,935	126,935	No
28121	2026-001	Water System Improvement Project	Water - Other	0	0	0	0	312,446	0	312,446	312,446	No
Grand Total for Buena Vista MDWCA			5 projects	634,999	341,556	1,789,754	126,935	312,446	0	3,205,690	2,570,691	

Infrastructure Capital Improvement Plan FY 2023-2027

Canon de Carnue Land Grant / 02182

				Project Summary						Total	Amount	
Project				Funded	2023	2024	2025	2026	2027	Project	Not Yet	Phases?
ID	Year Rank	Project Title	Category	to date						Cost	Funded	
37603	2023-001	Solar Power Installation	Facilities - Administrative Facilities	0	50,000	0	0	0	0	50,000	50,000	No
34674	2023-002	Heavy Equipment Purchases	Equipment - Other	0	100,000	100,000	100,000	0	0	300,000	300,000	Yes
33521	2023-003	Sand and Gravel Pit Reclamation	Other - Other	10,000	100,000	100,000	100,000	0	0	310,000	300,000	Yes
36091	2023-004	Community Park & Playground	Facilities - Other	0	108,000	0	0	0	0	108,000	108,000	No
34670	2023-005	Infrastructure Improvements RV Park	Facilities - Other	67,000	21,000	0	0	0	0	88,000	21,000	No
34672	2024-001	Survey of the Common Lands	Other - Other	0	0	35,000	0	0	0	35,000	35,000	Yes
29308	2024-002	Invasive Plant Species Removal	Other - Other	0	0	120,000	0	0	0	120,000	120,000	Yes
Grand Total for Canon de Carnue Land Grant			7 projects	77,000	379,000	355,000	200,000	0	0	1,011,000	934,000	

Infrastructure Capital Improvement Plan FY 2023-2027

Carlsbad SWCD / 03151

				Project Summary						Total	Amount		
Project				Funded						Project	Not Yet		
ID	Year Rank	Project Title	Category	to date	2023	2024	2025	2026	2027	Cost	Funded	Phases?	
29190	2023-001	Eddy County Noxious Weed Project	Other - Other	2,596,919	100,500	99,500	100,500	99,500	100,500	3,097,419	500,500	Yes	
29212	2023-002	Lower Pecos River Watershed Project	Other - Other	23,762,684	500,000	500,000	500,000	500,000	500,000	26,262,684	2,500,000	Yes	
29215	2023-003	Solar Greenhouse	Facilities - Other	20,000	107,000	0	0	0	0	127,000	107,000	Yes	
Grand Total for Carlsbad SWCD			3 projects	26,379,603	707,500	599,500	600,500	599,500	600,500	29,487,103	3,107,500		

Infrastructure Capital Improvement Plan FY 2023-2027

Casa Adobes Water System / 08062

Project Summary												
Project				Funded						Total		Amount
ID	Year Rank	Project Title	Category	to date	2023	2024	2025	2026	2027	Project Cost	Not Yet Funded	Phases?
38909	2023-001	Rehab of Secondary Well	Water - Water Supply	0	600,000	0	0	0	0	600,000	600,000	No
34700	2023-002	Purchase Backhoe	Equipment - Other	0	125,000	0	0	0	0	125,000	125,000	No
34596	2023-003	Shop/Maintenance Bldg	Facilities - Other	0	150,000	0	0	0	0	150,000	150,000	No
Grand Total for Casa Adobes Water System			3 projects	0	875,000	0	0	0	0	875,000	875,000	

Infrastructure Capital Improvement Plan FY 2023-2027

Catalpa Water Association / 13254

Project Summary										Total Project Cost	Amount Not Yet Funded	Phases?
Project			Funded to date	2023	2024	2025	2026	2027				
ID	Year Rank	Project Title	Category									
37449	2023-001	New Water Supply	Water - Water Supply	0	350,000	3,500,000	0	0	0	3,850,000	3,850,000	Yes
Grand Total for Catalpa Water Association			1 project	0	350,000	3,500,000	0	0	0	3,850,000	3,850,000	

Infrastructure Capital Improvement Plan FY 2023-2027

Cebolletita Acequia / 33020

Project Summary

Project				Project Summary					Total Project Cost	Amount Not Yet Funded	Phases?	
ID	Year Rank	Project Title	Category	Funded to date	2023	2024	2025	2026	2027			
38753	2023-001	Pipeline and valves	Water - Other	250,000	150,000	0	0	0	0	400,000	150,000	Yes
Grand Total for Cebolletita Acequia			1 project	250,000	150,000	0	0	0	0	400,000	150,000	

Infrastructure Capital Improvement Plan FY 2023-2027

Chamberino MDWCA / 07030

				Project Summary						Total	Amount	
Project				Funded	2023	2024	2025	2026	2027	Project	Not Yet	Phases?
ID	Year Rank	Project Title	Category	to date						Cost	Funded	
23822	2023-001	Water Rights Purchase	Water - Water Rights	0	250,000	0	0	0	0	250,000	250,000	Yes
28044	2023-002	Supplemental Well No. 2 and Tank	Water - Water Supply	3,722,250	0	0	0	0	0	3,722,250	0	Yes
13680	2023-003	Community/Office Complex	Facilities - Administrative Facilities	140,000	237,035	200,000	0	0	0	577,035	437,035	Yes
28051	2023-004	Baseball Park Improvements	Facilities - Other	110,000	10,000	50,000	200,000	80,000	200,000	650,000	540,000	Yes
28063	2023-005	Asset Management	Water - Water Supply	0	50,000	0	0	0	0	50,000	50,000	No
28064	2024-001	Conservation Plan	Water - Water Supply	0	0	50,000	0	0	0	50,000	50,000	No
28049	2024-002	Install Solar Panels at Well Site	Water - Water Supply	0	0	20,000	20,000	100,000	0	140,000	140,000	Yes
Grand Total for Chamberino MDWCA			7 projects	3,972,250	547,035	320,000	220,000	180,000	200,000	5,439,285	1,467,035	

Infrastructure Capital Improvement Plan FY 2023-2027

Chapelle MDWCA / 12007

				Project Summary						Total	Amount	
Project				Funded	2023	2024	2025	2026	2027	Project	Not Yet	Phases?
ID	Year Rank	Project Title	Category	to date						Cost	Funded	
28575	2023-001	Chapelle Water System Improvements-Distribution	Water - Other	770,000	245,617	0	0	0	0	1,015,617	245,617	No
33503	2024-001	Water Supply Well	Water - Water Supply	0	0	594,878	0	0	0	594,878	594,878	Yes
28578	2025-001	Chapelle Water Meter Improvements	Water - Other	0	0	0	318,786	0	0	318,786	318,786	No
28576	2026-001	Pumphouse	Water - Other	0	0	0	0	87,900	0	87,900	87,900	No
Grand Total for Chapelle MDWCA			4 projects	770,000	245,617	594,878	318,786	87,900	0	2,017,181	1,247,181	

Infrastructure Capital Improvement Plan FY 2023-2027

Chilili Land Grant / 22021

				Project Summary						Total Project Cost	Amount Not Yet Funded	Phases?
Project ID	Year Rank	Project Title	Category	Funded to date	2023	2024	2025	2026	2027			
20979	2023-001	Fire Department	Facilities - Fire Facilities	235,000	75,000	0	0	0	0	310,000	75,000	Yes
19919	2023-002	Crosswalk	Transportation - Highways/Roads/Bridges	0	135,000	0	0	0	0	135,000	135,000	Yes
37561	2023-003	Acquire skid steer and land management attachments	Equipment - Public Safety Equipment	0	200,000	0	0	0	0	200,000	200,000	No
29254	2023-004	Land Acquisition and Purchase	Other - Other	0	50,000	50,000	50,000	25,000	25,000	200,000	200,000	Yes
37560	2023-005	Acquire Brush Truck	Vehicles - Public Safety Vehicle	0	250,000	0	0	0	0	250,000	250,000	No
35997	2023-006	Community Center & Park Improvements	Facilities - Other	0	105,000	0	0	0	0	105,000	105,000	Yes
Grand Total for Chilili Land Grant			6 projects	235,000	815,000	50,000	50,000	25,000	25,000	1,200,000	965,000	

Infrastructure Capital Improvement Plan FY 2023-2027

Claunch-Pinto SWCD / 25007

				Project Summary						Total	Amount	
Project				Funded						Project	Not Yet	Phases?
ID	Year Rank	Project Title	Category	to date	2023	2024	2025	2026	2027	Cost	Funded	
29380	2023-001	Skid Steer/Tractor	Equipment - Other	0	75,000	0	0	0	0	75,000	75,000	No
28696	2023-002	Greater Rio Grande Watershed Project	Other - Other	4,375,871	600,000	600,000	600,000	600,000	600,000	7,375,871	3,000,000	No
28697	2023-003	Estancia Basin Watershed Health Project	Other - Other	7,528,568	600,000	600,000	600,000	600,000	600,000	10,528,568	3,000,000	No
28698	2023-004	So Claunch Pinto Hazardous Fuels Project	Other - Other	230,000	300,000	276,000	276,000	0	0	1,082,000	852,000	Yes
20553	2024-001	4 Wheel Drive Vehicles	Equipment - Other	0	0	125,000	0	0	0	125,000	125,000	No
28709	2025-001	New 1 Ton Truck	Equipment - Other	0	0	0	85,000	0	0	85,000	85,000	No
29379	2026-001	Re-Surfacing Driveway and Add Solar Panels	Other - Other	0	0	0	0	50,000	0	50,000	50,000	No
29378	2026-002	Office Furniture and Computer Upgrades	Facilities - Administrative Facilities	0	0	0	0	25,000	0	25,000	25,000	No
Grand Total for Claunch-Pinto SWCD			8 projects	12,134,439	1,575,000	1,601,000	1,561,000	1,275,000	1,200,000	19,346,439	7,212,000	

Infrastructure Capital Improvement Plan FY 2023-2027

Coronado SWCD / 29035

Project Summary												
Project			Category	Funded	2023	2024	2025	2026	2027	Total	Amount	Phases?
ID	Year Rank	Project Title		to date						Project	Not Yet	
28992	2023-001	District Acequias Reservoirs Improvements	Water - Other	434,350	100,000	90,000	0	0	0	624,350	190,000	Yes
Grand Total for Coronado SWCD			1 project	434,350	100,000	90,000	0	0	0	624,350	190,000	

Infrastructure Capital Improvement Plan FY 2023-2027

Cristobal de la Serna Land Grant / 20153

				Project Summary						Total	Amount		
Project				Funded						Project	Not Yet		
ID	Year Rank	Project Title	Category	to date	2023	2024	2025	2026	2027	Cost	Funded	Phases?	
36021	2023-001	Acquisition of Common Land	Other - Other	50,000	100,000	100,000	100,000	100,000	60,000	510,000	460,000	Yes	
32201	2023-002	Administrative and Multipurpose Facility	Facilities - Administrative Facilities	0	300,000	0	0	0	0	300,000	300,000	Yes	
32202	2023-003	Purchase All-Terrian Vehicle	Equipment - Other	0	15,000	0	0	0	0	15,000	15,000	No	
36022	2023-004	Fencing Common Lands	Other - Other	0	5,000	5,000	5,000	5,000	10,000	30,000	30,000	Yes	
Grand Total for Cristobal de la Serna Land Grant			4 projects	50,000	420,000	105,000	105,000	105,000	70,000	855,000	805,000		

Infrastructure Capital Improvement Plan FY 2023-2027

Cuatro Villas MDWCA / 01025

				Project Summary						Total	Amount	
Project				Funded	2023	2024	2025	2026	2027	Project	Not Yet	Phases?
ID	Year Rank	Project Title	Category	to date						Cost	Funded	
20877	2023-001	Regional Water System	Water - Water Supply	12,922,905	2,862,000	3,138,000	3,265,000	3,375,000	8,775,400	34,338,305	21,415,400	Yes
24641	2023-002	Regional Wastewater System	Water - Wastewater	0	2,550,000	1,900,000	1,900,000	1,900,000	1,900,000	10,150,000	10,150,000	Yes
Grand Total for Cuatro Villas MDWCA			2 projects	12,922,905	5,412,000	5,038,000	5,165,000	5,275,000	10,675,400	44,488,305	31,565,400	

Infrastructure Capital Improvement Plan FY 2023-2027

Dixon MDWCA / 17033

				Project Summary						Total	Amount	
Project				Funded	2023	2024	2025	2026	2027	Project	Not Yet	Phases?
ID	Year Rank	Project Title	Category	to date						Cost	Funded	
38765	2023-001	Well and Well House Project	Water - Water Supply	50,000	212,228	0	0	0	0	262,228	212,228	Yes
38767	2024-001	System improvement Gate Valve Replacements	Water - Other	50,000	0	350,909	0	0	0	400,909	350,909	Yes
38769	2025-001	Dixon MDWCA Office Building	Water - Other	50,000	0	0	310,561	0	0	360,561	310,561	No
Grand Total for Dixon MDWCA			3 projects	150,000	212,228	350,909	310,561	0	0	1,023,698	873,698	

Infrastructure Capital Improvement Plan FY 2023-2027

Don Fernando de Taos Land Grant / 20154

				Project Summary						Total	Amount	
Project				Funded	2023	2024	2025	2026	2027	Project	Not Yet	Phases?
ID	Year Rank	Project Title	Category	to date						Cost	Funded	
32052	2023-001	Land Grant Administrative & Community Facility	Facilities - Administrative Facilities	235,000	250,000	1,000,000	0	0	0	1,485,000	1,250,000	Yes
Grand Total for Don Fernando de Taos Land Grant			1 project	235,000	250,000	1,000,000	0	0	0	1,485,000	1,250,000	

Infrastructure Capital Improvement Plan FY 2023-2027

Dona Ana MDWCA / 07031

Project Summary										Total Project Cost	Amount Not Yet Funded	Phases?
Project ID	Year Rank	Project Title	Category	Funded to date	2023	2024	2025	2026	2027			
38450	2023-001	Water and Wastewater Master Plan	Water - Other	0	371,512	0	0	0	0	371,512	371,512	No
25468	2023-002	West Mesa Water Service Project	Water - Water Supply	93,533	3,117,685	3,117,685	3,117,686	0	0	9,446,589	9,353,056	Yes
17158	2023-003	Replacement Well (Well 3)	Water - Water Supply	0	300,000	0	0	0	0	300,000	300,000	No
38452	2023-004	Asset Management	Water - Other	0	181,965	0	0	0	0	181,965	181,965	No
37630	2023-005	Booster Stations	Water - Water Supply	0	800,000	0	0	0	0	800,000	800,000	No
38453	2023-006	Sewer Cleaning Equipment	Equipment - Public Safety Equipment	0	1,000,000	0	0	0	0	1,000,000	1,000,000	No
17159	2023-007	Replacement Well (Well 4)	Water - Water Supply	0	300,000	0	0	0	0	300,000	300,000	No
17053	2023-008	East Central Area Collection System	Water - Wastewater	0	4,641,500	3,700,000	3,700,000	3,700,000	3,700,000	19,441,500	19,441,500	Yes
28257	2023-009	Dona Ana Tank Rehab	Water - Water Supply	2,571,378	1,100,000	0	0	0	0	3,671,378	1,100,000	No
17046	2023-010	Jornada Area Collect. Sys.	Water - Wastewater	0	3,812,200	2,781,200	2,781,200	2,781,200	2,781,200	14,937,000	14,937,000	Yes
32319	2024-001	Picacho Hills Arroyo Sewer Line Improvements	Water - Wastewater	150,000	0	757,200	0	0	0	907,200	757,200	No
32327	2024-002	Riverwalk Water Transmission Line	Water - Water Supply	0	0	923,200	0	0	0	923,200	923,200	No
17118	2024-003	New 2 Million Gallon South Tank	Water - Water Supply	0	0	2,007,320	0	0	0	2,007,320	2,007,320	No
16986	2024-004	Westwind Water Distribution System	Water - Water Supply	0	0	1,160,500	0	0	0	1,160,500	1,160,500	No
15738	2025-001	Westwind Collect. Sys.	Water - Wastewater	0	0	0	11,915,000	0	0	11,915,000	11,915,000	Yes
17150	2025-002	South Doña Ana Rd. Water System Improvements	Water - Water Supply	0	0	0	1,344,000	0	0	1,344,000	1,344,000	No
17152	2025-003	North Tank Water System Improvements Project	Water - Water Supply	0	0	0	1,885,500	0	0	1,885,500	1,885,500	No
15197	2025-004	Barela Loop Water System Improvements Project	Water - Water Supply	0	0	0	1,368,500	0	0	1,368,500	1,368,500	No
17156	2026-001	West Trails End Water Improvements Project	Water - Water Supply	0	0	0	0	166,808	0	166,808	166,808	No
15774	2026-002	Ground Water Rights	Water - Water Rights	0	0	0	0	400,000	400,000	800,000	800,000	Yes

Infrastructure Capital Improvement Plan FY 2023-2027

Dona Ana MDWCA / 07031

Project Summary												
Project				Funded						Total	Amount	
ID	Year Rank	Project Title	Category	to date	2023	2024	2025	2026	2027	Project Cost	Not Yet Funded	Phases?
25470	2026-003	South Doña Ana Rd FM	Water - Wastewater	0	0	0	0	1,928,000	0	1,928,000	1,928,000	No
15820	2026-004	Surface Water Rights	Water - Water Rights	0	0	0	0	450,000	450,000	900,000	900,000	Yes
17153	2027-001	Shalem Colony Water Improvements Project	Water - Water Supply	0	0	0	0	0	384,275	384,275	384,275	No
16981	2027-002	Trails End Collection Sys.	Water - Wastewater	0	0	0	0	0	13,490,000	13,490,000	13,490,000	Yes
15740	2027-003	Ft Selden Area Collect. Sys.	Water - Wastewater	0	0	0	0	0	9,191,200	9,191,200	9,191,200	Yes
15739	2027-004	Picacho Area Collect. Sys.	Water - Wastewater	0	0	0	0	0	6,820,000	6,820,000	6,820,000	Yes
Grand Total for Dona Ana MDWCA			26 projects	2,814,911	15,624,862	14,447,105	26,111,886	9,426,008	37,216,675	105,641,447	102,826,536	

Infrastructure Capital Improvement Plan FY 2023-2027

East Pecos MDWCA / 12008

Project Summary												
Project				Funded						Total		Amount
ID	Year Rank	Project Title	Category	to date	2023	2024	2025	2026	2027	Project Cost	Not Yet Funded	Phases?
35607	2023-001	East Pecos Sewer Connect	Water - Wastewater	937,200	4,862,572	0	0	0	0	5,799,772	4,862,572	No
Grand Total for East Pecos MDWCA			1 project	937,200	4,862,572	0	0	0	0	5,799,772	4,862,572	

Infrastructure Capital Improvement Plan FY 2023-2027

Eastern New Mexico Water Utility Authority / 05009

				Project Summary						Total	Amount		
Project				Funded						Project	Not Yet		
ID	Year Rank	Project Title	Category	to date	2023	2024	2025	2026	2027	Cost	Funded	Phases?	
30552	2023-001	ENMWUA Interim Pipeline	Water - Water Supply	72,221,340	50,650,000	53,900,000	6,770,000	1,150,000	45,070,000	229,761,340	157,540,000	Yes	
37386	2023-002	ENMWUA Raw Water Pipeline	Water - Water Supply	2,000,000	1,969,455	1,970,000	49,070,000	80,070,000	2,270,000	137,349,455	135,349,455	Yes	
Grand Total for Eastern New Mexico Water Utility Authority			2 projects	74,221,340	52,619,455	55,870,000	55,840,000	81,220,000	47,340,000	367,110,795	292,889,455		

Infrastructure Capital Improvement Plan FY 2023-2027

Eastern Plains Council of Governments / 05010

				Project Summary						Total	Amount	
Project				Funded						Project	Not Yet	Phases?
ID	Year Rank	Project Title	Category	to date	2023	2024	2025	2026	2027	Cost	Funded	
37601	2023-001	EPCOG Office Security Improvements	Facilities - Administrative Facilities	0	25,000	0	0	0	0	25,000	25,000	Yes
35907	2023-002	EPCOG Vehicle Replacement	Other - Other	0	60,000	0	0	0	0	60,000	60,000	Yes
35906	2023-003	EPCOG Office Building Improvements	Facilities - Administrative Facilities	0	85,000	0	0	0	0	85,000	85,000	Yes
Grand Total for Eastern Plains Council of Governments			3 projects	0	170,000	0	0	0	0	170,000	170,000	

Infrastructure Capital Improvement Plan FY 2023-2027

Eastern Sandoval County Arroyo Flood Control / 29067

				Project Summary						Total	Amount	
Project				Funded	2023	2024	2025	2026	2027	Project	Not Yet	Phases?
ID	Year Rank	Project Title	Category	to date						Cost	Funded	
35919	2024-001	Bernalillo Acequia Surge Pond	Water - Storm/Surface Water Control	78,000	0	500,000	200,000	1,401,000	0	2,179,000	2,101,000	Yes
35920	2024-002	Phase II Bernalillo Acequia Improvements	Water - Storm/Surface Water Control	78,000	0	373,000	300,000	1,345,000	0	2,096,000	2,018,000	Yes
27937	2024-003	Mid Bernalillo Stormwater Conveyance	Water - Storm/Surface Water Control	262,400	0	714,000	500,000	2,427,000	0	3,903,400	3,641,000	Yes
Grand Total for Eastern Sandoval County Arroyo Flood Control			3 projects	418,400	0	1,587,000	1,000,000	5,173,000	0	8,178,400	7,760,000	

Infrastructure Capital Improvement Plan FY 2023-2027

El Creston MDWCA / 12011

				Project Summary						Total	Amount	
Project				Funded						Project	Not Yet	Phases?
ID	Year Rank	Project Title	Category	to date	2023	2024	2025	2026	2027	Cost	Funded	
38733	2023-001	Dorothy Rd and Mira Sol South Water System Improve	Water - Other	0	40,000	0	0	0	0	40,000	40,000	No
38748	2024-001	CRA20 and Mira Sol North Water System Improvements	Water - Other	0	0	40,000	0	0	0	40,000	40,000	No
38749	2025-001	Roadrunner and Coyote Rd Water System Improvements	Water - Other	0	0	0	40,000	0	0	40,000	40,000	No
38750	2026-001	Water Storage Tank Maintenance and Rehabilitation	Water - Other	0	0	0	0	10,000	0	10,000	10,000	No
29301	2027-001	Water Supply Well Pump Replacement	Water - Other	0	0	0	0	0	38,740	38,740	38,740	No
Grand Total for El Creston MDWCA			5 projects	0	40,000	40,000	40,000	10,000	38,740	168,740	168,740	

Infrastructure Capital Improvement Plan FY 2023-2027

El Prado WSD / 20020

Project Summary

Project ID	Year Rank	Project Title	Category	Funded						Total Project Cost	Amount Not Yet Funded	Phases?
				to date	2023	2024	2025	2026	2027			
37196	2023-001	EPWSD Office Building Renovation	Facilities - Administrative Facilities	150,000	450,000	400,000	0	0	0	1,000,000	850,000	Yes
28433	2023-002	Refurbish Well No. 2	Water - Water Supply	270,000	350,000	230,000	0	0	0	850,000	580,000	Yes
16229	2023-003	Water System Improvement Looping Lines	Water - Water Supply	0	200,000	1,000,000	800,000	0	0	2,000,000	2,000,000	Yes
37128	2023-004	New Vehicle & Vehicle Equipment Upgrades	Water - Other	80,000	0	0	0	0	0	80,000	0	No
25604	2023-005	Water System Improvement	Water - Wastewater	6,500,000	0	0	0	0	0	6,500,000	0	No
16227	2024-001	Sewer Improvement North	Water - Wastewater	0	0	85,000	2,915,000	0	0	3,000,000	3,000,000	Yes
35935	2024-002	Water System PRV Improvement	Water - Other	0	0	340,000	0	0	0	340,000	340,000	No
37127	2024-003	Sewer System Improvement	Water - Wastewater	0	0	1,000,000	1,000,000	0	0	2,000,000	2,000,000	Yes
20056	2024-004	Modernize Meter & Billing Project	Water - Other	0	0	150,000	0	0	0	150,000	150,000	No
38528	2024-005	New Vactor Ramjet Trailer Purchase	Equipment - Other	0	0	150,000	0	0	0	150,000	150,000	No
17674	2025-001	Hwy 64 Sewer Improvement Project	Water - Wastewater	0	0	0	750,000	1,250,000	0	2,000,000	2,000,000	Yes
28424	2025-002	Mapping System	Water - Other	0	0	0	100,000	0	0	100,000	100,000	No
25606	2025-003	Water System Loop Lines	Water - Water Supply	0	0	0	675,000	900,000	425,000	2,000,000	2,000,000	Yes
28042	2025-004	Sewer Improvement Project	Water - Wastewater	0	0	0	1,000,000	1,000,000	1,000,000	3,000,000	3,000,000	Yes
17681	2026-001	Sewer Improvement Cardenas Ln.	Water - Wastewater	0	0	0	0	1,250,000	1,000,000	2,250,000	2,250,000	Yes
16231	2027-001	Sewer Improvement West	Water - Wastewater	0	0	0	0	0	1,500,000	1,500,000	1,500,000	No
Grand Total for El Prado WSD			16 projects	7,000,000	1,000,000	3,355,000	7,240,000	4,400,000	3,925,000	26,920,000	19,920,000	

Infrastructure Capital Improvement Plan FY 2023-2027

El Valle de Los Ranchos WSD / 20005

				Project Summary						Total	Amount	
Project				Funded	2023	2024	2025	2026	2027	Project	Not Yet	Phases?
ID	Year Rank	Project Title	Category	to date						Cost	Funded	
17527	2023-001	No. 4 & No. 5 - LQ East & West - Wastewater	Water - Wastewater	967,844	2,382,500	585,344	1,500,000	2,000,000	0	7,435,688	6,467,844	Yes
38485	2023-002	Sewer Laterals	Water - Wastewater	0	650,000	3,200,000	0	0	0	3,850,000	3,850,000	Yes
25864	2023-003	Wastewater System Phase II - Rio Grande de Ranchos	Water - Wastewater	4,748,393	500,000	1,470,000	0	0	0	6,718,393	1,970,000	Yes
16130	2024-001	No. 3-Llano Quemado West-Water Distribution Lines	Water - Water Supply	3,491,874	0	270,000	100,000	3,824,500	0	7,686,374	4,194,500	Yes
17418	2024-002	No. 3 - Cordillera - Wastewater	Water - Wastewater	0	0	260,000	2,050,000	0	0	2,310,000	2,310,000	Yes
19880	2024-003	No. 6 - Los Cordova - Wastewater	Water - Wastewater	0	0	510,000	850,000	3,430,000	0	4,790,000	4,790,000	Yes
16129	2026-001	Water Distribution System-Well and Water Tank	Water - Water Supply	0	0	0	0	145,000	1,225,000	1,370,000	1,370,000	Yes
Grand Total for El Valle de Los Ranchos WSD			7 projects	9,208,111	3,532,500	6,295,344	4,500,000	9,399,500	1,225,000	34,160,455	24,952,344	

Infrastructure Capital Improvement Plan FY 2023-2027

El Valle Water Alliance / 12012

Project Summary										Total Project Cost	Amount Not Yet Funded	Phases?
Project ID	Year Rank	Project Title	Category	Funded to date	2023	2024	2025	2026	2027			
28463	2023-001	Lower Colonias Water System Improvements	Water - Water Supply	45,000	150,000	145,000	100,000	0	0	440,000	395,000	Yes
39499	2023-002	New well for Ilfeld	Water - Water Supply	0	170,000	0	0	0	0	170,000	170,000	No
36245	2023-003	Well House Restorations	Water - Water Supply	40,000	50,000	0	0	0	0	90,000	50,000	No
38860	2023-004	New Meters For Gonzales Ranch Region	Water - Water Supply	0	17,250	0	0	0	0	17,250	17,250	No
20433	2023-005	El Coruco Water Storage Tank	Water - Water Supply	45,000	20,000	0	0	0	0	65,000	20,000	No
38862	2023-006	New Meters for San Miguel Region	Water - Water Supply	0	10,320	0	0	0	0	10,320	10,320	No
38857	2023-007	New Meters for El Coruco Region	Water - Water Supply	0	17,250	0	0	0	0	17,250	17,250	No
20414	2024-001	La Sacatosa Water System Improvements	Water - Water Supply	0	0	110,000	0	0	0	110,000	110,000	No
37618	2024-002	South San Ysidro Well Controller	Water - Water Supply	0	0	34,000	0	0	0	34,000	34,000	No
Grand Total for El Valle Water Alliance			9 projects	130,000	434,820	289,000	100,000	0	0	953,820	823,820	

Infrastructure Capital Improvement Plan FY 2023-2027

Eldorado Area WSD / 01020

				Project Summary						Total	Amount	
Project				Funded						Project	Not Yet	Phases?
ID	Year Rank	Project Title	Category	to date	2023	2024	2025	2026	2027	Cost	Funded	
38514	2023-001	Well 19 Iron Removal Facilities	Water - Water Supply	0	1,000,000	0	0	0	0	1,000,000	1,000,000	No
29374	2023-002	Verano Loop DL Replacements	Water - Water Supply	500,000	2,000,000	0	0	0	0	2,500,000	2,000,000	Yes
37522	2023-003	Upgrade and Replacement of Existing Meters	Water - Water Supply	0	250,000	250,000	250,000	250,000	250,000	1,250,000	1,250,000	Yes
30450	2023-004	Maintenance and Storage Facility	Facilities - Administrative Facilities	0	1,000,000	0	0	0	0	1,000,000	1,000,000	No
31994	2024-001	Well 20 Galesteo New Well Construction	Water - Water Supply	150,000	0	1,000,000	0	0	0	1,150,000	1,000,000	No
32005	2024-002	Distribution Line Replacement-Phase 1	Water - Water Supply	0	0	2,000,000	2,000,000	2,000,000	3,000,000	9,000,000	9,000,000	Yes
38526	2024-003	Administration Building Solar Project	Facilities - Administrative Facilities	0	0	250,000	0	0	0	250,000	250,000	No
32006	2025-001	Well 21: Planning and Exploratory Well Drilling	Water - Water Supply	0	0	0	500,000	0	0	500,000	500,000	No
Grand Total for Eldorado Area WSD			8 projects	650,000	4,250,000	3,500,000	2,750,000	2,250,000	3,250,000	16,650,000	16,000,000	

Infrastructure Capital Improvement Plan FY 2023-2027

EMWT Regional Water Association / 22212

				Project Summary						Total	Amount	
Project				Funded						Project	Not Yet	Phases?
ID	Year Rank	Project Title	Category	to date	2023	2024	2025	2026	2027	Cost	Funded	
31982	2023-001	McIntosh Drinking Water Distrib System	Water - Water Supply	30,000	5,911,000	0	0	0	0	5,941,000	5,911,000	Yes
36043	2023-002	Private Water System Acquisition	Water - Other	0	300,000	200,000	0	0	0	500,000	500,000	Yes
31985	2024-001	NM Hwy 41 Corridor Drinking Water Distribution Sys	Water - Water Supply	0	0	6,484,846	3,783,280	16,166,135	0	26,434,261	26,434,261	Yes
Grand Total for EMWT Regional Water Association			3 projects	30,000	6,211,000	6,684,846	3,783,280	16,166,135	0	32,875,261	32,845,261	

Infrastructure Capital Improvement Plan FY 2023-2027

Estancia Valley Solid Waste Authority / 22011

Project Summary										Total Project Cost	Amount Not Yet Funded	Phases?
Project ID	Year Rank	Project Title	Category	Funded to date	2023	2024	2025	2026	2027			
9918	2023-001	Landfill Scraper Replacement	Equipment - Other	0	850,000	0	0	0	0	850,000	850,000	No
33912	2023-002	Landfill Cell Number 3	Other - Landfills	0	451,000	0	0	0	0	451,000	451,000	No
36048	2023-003	Electricity Install at Collection Stations	Other - Utilities (publicly owned)	0	175,000	0	0	0	0	175,000	175,000	No
32059	2023-004	Electrical Compactor for all Stations	Equipment - Other	0	280,000	0	0	0	0	280,000	280,000	No
36047	2023-005	Weigh Scale for Vaughn	Equipment - Other	0	100,000	0	0	0	0	100,000	100,000	No
34635	2024-001	Loader for Landfill	Equipment - Other	0	0	450,000	0	0	0	450,000	450,000	No
34485	2024-002	Tana Shredder	Equipment - Other	0	0	800,000	0	0	0	800,000	800,000	No
36041	2024-003	Concrete Sidewalk at Administrative Office	Facilities - Administrative Facilities	0	0	10,000	0	0	0	10,000	10,000	No
34371	2024-004	Fence Replacement at Collection Stations	Facilities - Other	0	0	175,000	0	0	0	175,000	175,000	No
34369	2024-005	Records Storage for Landfill	Facilities - Other	0	0	10,000	0	0	0	10,000	10,000	No
9915	2025-001	Tana Compactor	Equipment - Other	0	0	0	600,000	0	0	600,000	600,000	No
34367	2025-002	Replace retaining walls at Northern Coll Station	Facilities - Other	0	0	0	43,000	0	0	43,000	43,000	No
34634	2025-003	GPS Tracking & Survey Equipment	Equipment - Other	0	0	0	100,000	0	0	100,000	100,000	No
34372	2025-004	Swap Shop Building at Indian Hills	Facilities - Other	0	0	0	20,000	0	0	20,000	20,000	No
34373	2025-005	Permanent Bathroom at Northern	Facilities - Other	0	0	0	57,000	0	0	57,000	57,000	No
34363	2026-001	Bulldozer D4	Equipment - Other	0	0	0	0	350,000	0	350,000	350,000	No
30497	2026-002	Service Trucks	Equipment - Other	0	0	0	0	120,000	0	120,000	120,000	No
32058	2026-003	Rolloff Truck Replacement	Equipment - Other	0	0	0	0	200,000	0	200,000	200,000	No
34365	2026-004	Excavator, 45,000 lb class	Equipment - Other	0	0	0	0	305,000	0	305,000	305,000	No
36045	2026-005	Water Catchment System	Water - Other	0	0	0	0	70,000	0	70,000	70,000	No
34569	2027-001	Updated Security at Main Office	Facilities - Administrative Facilities	0	0	0	0	0	45,000	45,000	45,000	No
37391	2027-002	Administrative Office Storage Shed	Facilities - Administrative Facilities	0	0	0	0	0	10,000	10,000	10,000	No
37392	2027-003	Comprehensive Plan	Other - Solid Waste	0	0	0	0	0	50,000	50,000	50,000	No
Grand Total for Estancia Valley Solid Waste Authority			23 projects	0	1,856,000	1,445,000	820,000	1,045,000	105,000	5,271,000	5,271,000	

Infrastructure Capital Improvement Plan FY 2023-2027

Fambrough MDWCA / 04011

				Project Summary						Total	Amount		
Project				Funded	2023	2024	2025	2026	2027	Project	Not Yet	Phases?	
ID	Year Rank	Project Title	Category	to date						Cost	Funded		
38666	2023-001	Replace Failing Waterlines	Water - Wastewater	500,000	0	0	0	0	0	500,000	0	Yes	
29230	2023-002	Waterline Improvements	Water - Water Supply	40,000	400,000	2,315,000	2,300,000	0	0	5,055,000	5,015,000	Yes	
29237	2023-003	Well and Booster Station Improvements	Water - Water Supply	0	270,000	750,000	0	0	0	1,020,000	1,020,000	Yes	
29214	2023-004	Water Rights	Water - Water Rights	0	75,000	0	0	0	0	75,000	75,000	No	
29234	2024-001	Meter Improvements Project	Water - Water Supply	0	0	40,000	130,000	0	0	170,000	170,000	Yes	
Grand Total for Fambrough MDWCA			5 projects	540,000	745,000	3,105,000	2,430,000	0	0	6,820,000	6,280,000		

Infrastructure Capital Improvement Plan FY 2023-2027

Fort Sumner Irrigation District / 27004

				Project Summary						Total	Amount	
Project				Funded						Project	Not Yet	
ID	Year Rank	Project Title	Category	to date	2023	2024	2025	2026	2027	Cost	Funded	Phases?
38451	2023-001	Ft Sumner Irr Dist Turbine and Pump Replacement	Water - Storm/Surface Water Control	17,000	493,000	0	0	0	0	510,000	493,000	No
36414	2023-002	Ft Sumner Irr Dist Radial Arm Gates	Water - Storm/Surface Water Control	0	75,000	50,000	0	0	0	125,000	125,000	Yes
37445	2023-003	Ft Sumner Irr Dist Heavy Equipment	Water - Storm/Surface Water Control	0	189,720	108,911	211,719	82,764	156,886	750,000	750,000	Yes
34470	2023-004	FSID Water Conservation Pilot Project/Ditch Lining	Water - Storm/Surface Water Control	74,001	40,000	40,000	40,000	40,000	40,000	274,001	200,000	No
33496	2024-001	Ft Sumner Irr Dist Pipe replacement - Little Ditch	Water - Storm/Surface Water Control	0	0	636,946	1,273,890	1,273,890	1,273,890	4,458,616	4,458,616	Yes
33495	2024-002	Ft Sumner Irr Dist Flood control - New Ditch	Water - Storm/Surface Water Control	20,700	0	119,972	104,472	104,472	0	349,616	328,916	Yes
33497	2024-003	Ft Sumner Irr Dist Pipe replacement - New Ditch	Water - Storm/Surface Water Control	0	0	195,983	979,915	979,915	0	2,155,813	2,155,813	Yes
33498	2024-004	Ft Sumner Irr Dist Drainage Improvements	Water - Storm/Surface Water Control	0	0	337,150	0	0	0	337,150	337,150	No
33499	2024-005	Ft Sumner Irr Dist Water Conservation Plan	Water - Other	0	0	10,000	0	0	0	10,000	10,000	No
33500	2025-001	Ft Sumner Irr Dist Vehicles for Ditch Riders	Other - Other	45,475	0	0	30,000	30,000	30,000	135,475	90,000	Yes
33516	2025-002	Ft Sumner Irr Dist GIS Mapping	Water - Other	0	0	0	20,000	0	0	20,000	20,000	Yes
33518	2025-003	Ft Sumner Irr Dist Archiving of historical records	Water - Other	23,772	0	0	10,000	0	0	33,772	10,000	No
Grand Total for Fort Sumner Irrigation District			12 projects	180,948	797,720	1,498,962	2,669,996	2,511,041	1,500,776	9,159,443	8,978,495	

Infrastructure Capital Improvement Plan FY 2023-2027

Gabaldon MDWCA / 12013

Project Summary

Project				Project Summary					Total Project Cost	Amount Not Yet Funded	Phases?	
ID	Year Rank	Project Title	Category	Funded to date	2023	2024	2025	2026	2027			
38851	2023-001	Well Site Improvements	Water - Other	0	157,000	0	0	0	0	157,000	157,000	No
28304	2024-001	Meter Installation	Water - Other	0	0	270,982	0	0	0	270,982	270,982	No
Grand Total for Gabaldon MDWCA			2 projects	0	157,000	270,982	0	0	0	427,982	427,982	

Infrastructure Capital Improvement Plan FY 2023-2027

Gamerco WSD / 13045

Project Summary												
Project				Funded	2023	2024	2025	2026	2027	Total	Amount	
ID	Year Rank	Project Title	Category	to date						Project	Not Yet	Phases?
										Cost	Funded	
37652	2023-001	New Refuse Truck	Equipment - Other	0	250,000	0	0	250,000	0	500,000	500,000	No
37653	2023-002	New Heavy Equipment Machinery and Apparatuses	Equipment - Other	0	400,000	0	0	0	0	400,000	400,000	No
37170	2024-001	New Water Tank	Water - Water Supply	0	0	100,000	80,000	225,000	0	405,000	405,000	Yes
19310	2024-002	Gamerco Subdivision Roads Improvements	Transportation - Highways/Roads/Bridges	0	0	50,000	200,000	2,500,000	1,250,000	4,000,000	4,000,000	Yes
19308	2025-001	Gamerco New Well	Water - Water Supply	0	0	0	200,000	350,000	4,450,000	5,000,000	5,000,000	Yes
37169	2025-002	Gate Valve Replacement	Water - Water Supply	0	0	0	50,000	0	0	50,000	50,000	No
32100	2026-001	Automatic Water Meters	Water - Other	0	0	0	0	125,000	0	125,000	125,000	No
19305	2026-002	Chino Loop Road Improvements	Transportation - Other	0	0	0	0	70,000	1,800,000	1,870,000	1,870,000	Yes
Grand Total for Gamerco WSD			8 projects	0	650,000	150,000	530,000	3,520,000	7,500,000	12,350,000	12,350,000	

Infrastructure Capital Improvement Plan FY 2023-2027

Garfield MDWCA / 07078

				Project Summary						Total	Amount	
Project				Funded	2023	2024	2025	2026	2027	Project	Not Yet	Phases?
ID	Year Rank	Project Title	Category	to date						Cost	Funded	
16420	2023-001	Water Well Acquisition (North Arrey)	Water - Water Supply	100,000	205,200	1,101,564	0	0	0	1,406,764	1,306,764	Yes
36015	2023-002	Wellhead Erosion Control Improvements	Water - Water Supply	0	200,000	0	0	0	0	200,000	200,000	No
16426	2023-003	Water Well and Tank Rehabilitation	Water - Water Supply	0	120,000	420,000	0	0	0	540,000	540,000	Yes
36011	2024-001	Water Treatment System	Water - Water Supply	0	0	80,000	300,000	2,120,000	0	2,500,000	2,500,000	Yes
30485	2025-001	Shop Building	Facilities - Other	0	0	0	90,000	260,000	0	350,000	350,000	Yes
30484	2026-001	Equipment Purchase	Equipment - Other	0	0	0	0	390,000	0	390,000	390,000	No
30483	2026-002	Generator with Trailer	Equipment - Other	0	0	0	0	150,000	0	150,000	150,000	No
30477	2027-001	Office Equipment Purchase	Equipment - Other	0	0	0	0	0	10,000	10,000	10,000	No
Grand Total for Garfield MDWCA			8 projects	100,000	525,200	1,601,564	390,000	2,920,000	10,000	5,546,764	5,446,764	

Infrastructure Capital Improvement Plan FY 2023-2027

Gila Regional Medical Center / 08060

Project Summary										Total Project Cost	Amount Not Yet Funded	Phases?
Project ID	Year Rank	Project Title	Category	Funded to date	2023	2024	2025	2026	2027			
37503	2023-001	GRMC Telecommunications Equipment	Equipment - Other	0	1,000,000	0	0	0	0	1,000,000	1,000,000	Yes
36613	2023-002	Gila Regional Medical Center Ambulance Purchase	Vehicles - Public Safety Vehicle	0	310,000	310,000	0	0	0	620,000	620,000	Yes
37507	2023-003	Gila Regional Medical Center Equipment Purchase	Equipment - Other	0	400,000	400,000	400,000	400,000	400,000	2,000,000	2,000,000	No
38629	2023-004	Security Cameras	Facilities - Administrative Facilities	0	400,000	0	0	0	0	400,000	400,000	No
30649	2023-005	Upgrade MRi Equipment	Facilities - Administrative Facilities	0	3,000,000	0	0	0	0	3,000,000	3,000,000	No
30641	2023-006	Medical Scope Equipment	Facilities - Administrative Facilities	0	400,000	0	0	0	0	400,000	400,000	No
38637	2023-007	Facility Improvements	Facilities - Administrative Facilities	0	500,000	0	0	0	0	500,000	500,000	No
36614	2023-008	Gila Regional Medical Energy Efficiency Improv	Other - Other	0	500,000	0	500,000	0	500,000	1,500,000	1,500,000	No
35499	2023-009	Gila Regional Medical Labor & Delivery Renovation	Facilities - Health-Related Cap Infrastructure	2,000,000	500,000	0	0	0	0	2,500,000	500,000	No
35498	2023-010	Gila Regional Medical Center HVAC Replacement	Equipment - Other	0	1,500,000	0	0	0	0	1,500,000	1,500,000	No
35497	2023-011	Gila Regional Roof Replacement	Facilities - Health-Related Cap Infrastructure	0	1,165,550	0	0	0	0	1,165,550	1,165,550	Yes
Grand Total for Gila Regional Medical Center			11 projects	2,000,000	9,675,550	710,000	900,000	400,000	900,000	14,585,550	12,585,550	

Infrastructure Capital Improvement Plan FY 2023-2027

Guadalupita MDWCA / 30012

				Project Summary						Total	Amount	
Project				Funded						Project	Not Yet	Phases?
ID	Year Rank	Project Title	Category	to date	2023	2024	2025	2026	2027	Cost	Funded	
37689	2023-001	Well Pump Rehabilitation	Water - Other	0	20,000	0	0	0	0	20,000	20,000	No
38762	2023-002	Preliminary Engineering Report	Water - Other	0	50,000	0	0	0	0	50,000	50,000	No
37690	2024-001	Mora County Water Alliance Office Equipment	Water - Other	0	0	6,620	0	0	0	6,620	6,620	No
37691	2025-001	Generator	Water - Other	0	0	0	20,000	0	0	20,000	20,000	No
Grand Total for Guadalupita MDWCA			4 projects	0	70,000	6,620	20,000	0	0	96,620	96,620	

Infrastructure Capital Improvement Plan FY 2023-2027

Jemez Springs Water Assn / 29036

				Project Summary						Total	Amount	
Project				Funded	2023	2024	2025	2026	2027	Project	Not Yet	Phases?
ID	Year Rank	Project Title	Category	to date						Cost	Funded	
30391	2023-001	Main Distribution Line Replacement	Water - Water Supply	225,000	350,000	350,000	0	0	0	925,000	700,000	Yes
38766	2023-002	Area I Vault	Water - Water Supply	0	100,000	0	0	0	0	100,000	100,000	No
34660	2023-003	Tank Replacement	Water - Other	0	100,000	600,000	0	0	0	700,000	700,000	Yes
Grand Total for Jemez Springs Water Assn			3 projects	225,000	550,000	950,000	0	0	0	1,725,000	1,500,000	

Infrastructure Capital Improvement Plan FY 2023-2027

Juan Bautista Baldez Land Grant / 17200

				Project Summary						Total	Amount	
Project				Funded						Project	Not Yet	
ID	Year Rank	Project Title	Category	to date	2023	2024	2025	2026	2027	Cost	Funded	Phases?
11588	2023-001	Community Resource Facility	Facilities - Administrative Facilities	0	455,000	250,000	550,000	400,000	100,000	1,755,000	1,755,000	Yes
15282	2023-002	Water and Road Infrastructure	Other - Other	0	480,000	100,000	60,000	60,000	50,000	750,000	750,000	Yes
32238	2023-003	Piedra Lumbre Visitor Center Purchase/Improvements	Facilities - Cultural Facilities	905,000	630,000	465,000	0	0	0	2,000,000	1,095,000	Yes
20313	2023-004	Land Grant Interior Boundary Survey & Fencing	Other - Other	0	100,000	105,000	0	0	0	205,000	205,000	Yes
20326	2023-005	Road Equipment	Equipment - Other	0	150,000	100,000	0	0	0	250,000	250,000	Yes
Grand Total for Juan Bautista Baldez Land Grant			5 projects	905,000	1,815,000	1,020,000	610,000	460,000	150,000	4,960,000	4,055,000	

Infrastructure Capital Improvement Plan FY 2023-2027

Kinteel Residential Campus, Inc. / 16253

				Project Summary						Total	Amount	
Project				Funded						Project	Not Yet	Phases?
ID	Year Rank	Project Title	Category	to date	2023	2024	2025	2026	2027	Cost	Funded	
29496	2023-001	Kinteel Residential Campus New Hall	Facilities - Administrative Facilities	10,000	500,000	1,200,000	0	0	0	1,710,000	1,700,000	Yes
29145	2023-002	Kinteel Residential Campus New Cafeteria	Facilities - Administrative Facilities	500,000	1,800,000	200,000	0	0	0	2,500,000	2,000,000	Yes
Grand Total for Kinteel Residential Campus, Inc.			2 projects	510,000	2,300,000	1,400,000	0	0	0	4,210,000	3,700,000	

Infrastructure Capital Improvement Plan FY 2023-2027

La Bajada Community Ditch / 01031

				Project Summary						Total	Amount	
Project				Funded	2023	2024	2025	2026	2027	Project	Not Yet	Phases?
ID	Year Rank	Project Title	Category	to date						Cost	Funded	
32053	2023-001	Well House	Water - Other	0	60,000	0	0	0	0	60,000	60,000	No
32060	2023-002	Fence Project	Water - Other	0	10,000	0	0	0	0	10,000	10,000	No
37649	2023-003	Supplemental Well/Irrigation and Domestic Water	Water - Other	0	400,000	0	0	0	0	400,000	400,000	No
37639	2023-004	Broadband Connection	Facilities - Other	0	20,000	0	0	0	0	20,000	20,000	No
32055	2023-005	Waterline to Connect Tank & System	Water - Water Supply	0	20,000	0	0	0	0	20,000	20,000	No
32057	2023-006	Fire Hydrants and Water Meter Project	Water - Other	0	35,000	0	0	0	0	35,000	35,000	No
37640	2024-001	New Community Center	Facilities - Administrative Facilities	0	0	30,000	0	0	0	30,000	30,000	No
37648	2026-001	Study for Community Septic System	Facilities - Administrative Facilities	0	0	0	0	25,000	0	25,000	25,000	No
Grand Total for La Bajada Community Ditch			8 projects	0	545,000	30,000	0	25,000	0	600,000	600,000	

Infrastructure Capital Improvement Plan FY 2023-2027

La Cueva MDWCA / 30013

Project Summary										Total	Amount	
										Project	Not Yet	
										Cost	Funded	Phases?
Project				Funded								
ID	Year Rank	Project Title	Category	to date	2023	2024	2025	2026	2027			
28189	2023-001	Water Well	Water - Water Supply	0	190,679	0	0	0	0	190,679	190,679	Yes
28676	2024-001	Pumphouse	Water - Other	0	0	541,820	0	0	0	541,820	541,820	No
28675	2025-001	Booster Pump System	Water - Other	0	0	0	38,520	0	0	38,520	38,520	No
Grand Total for La Cueva MDWCA			3 projects	0	190,679	541,820	38,520	0	0	771,019	771,019	

Infrastructure Capital Improvement Plan FY 2023-2027

La Jara Water Users' Assn / 29037

				Project Summary						Total	Amount	
Project				Funded	2023	2024	2025	2026	2027	Project	Not Yet	Phases?
ID	Year Rank	Project Title	Category	to date						Cost	Funded	
16178	2023-001	Replacement of Tank #1 and Tank #2	Water - Water Supply	100,000	402,000	0	0	0	0	502,000	402,000	No
16287	2023-002	Radio Read Meters	Water - Water Supply	75,000	73,000	0	0	0	0	148,000	73,000	No
33508	2023-003	Placement of in-line water meters	Water - Water Supply	32,500	81,500	0	0	0	0	114,000	81,500	No
16344	2024-001	Replace existing water intake structure	Water - Water Supply	0	0	114,000	87,000	0	0	201,000	201,000	Yes
16348	2026-001	SCADA-Radio Meter for Zenon Ultrafiltration System	Water - Water Supply	0	0	0	0	87,000	0	87,000	87,000	No
33506	2027-001	Leak Detection and Replacement of Aging Water Line	Water - Water Supply	0	0	0	0	0	250,000	250,000	250,000	No
Grand Total for La Jara Water Users' Assn			6 projects	207,500	556,500	114,000	87,000	87,000	250,000	1,302,000	1,094,500	

Infrastructure Capital Improvement Plan FY 2023-2027

La Joya Community Ditch / 25012

				Project Summary						Total	Amount	
Project				Funded	2023	2024	2025	2026	2027	Project	Not Yet	Phases?
ID	Year Rank	Project Title	Category	to date						Cost	Funded	
32185	2023-001	Rehabilitation of La Joya Acequia	Water - Water Supply	2,755,850	401,000	0	0	0	0	3,156,850	401,000	No
Grand Total for La Joya Community Ditch			1 project	2,755,850	401,000	0	0	0	0	3,156,850	401,000	

Infrastructure Capital Improvement Plan FY 2023-2027

La Luz MDWCA and MSWA / 15010

				Project Summary						Total	Amount	
Project				Funded	2023	2024	2025	2026	2027	Project	Not Yet	Phases?
ID	Year Rank	Project Title	Category	to date						Cost	Funded	
26740	2023-001	Equip Wellhouse for Well T-1056	Water - Water Supply	1,415,592	0	0	0	0	0	1,415,592	0	Yes
37397	2023-002	Replace Well T-451-S-2	Water - Water Supply	0	150,000	700,000	0	0	0	850,000	850,000	Yes
38648	2023-003	Replace Well T-451-S-3	Water - Water Supply	0	150,000	700,000	0	0	0	850,000	850,000	Yes
35633	2023-004	New Water Storage Tank	Water - Water Supply	0	150,000	600,000	0	0	0	750,000	750,000	Yes
35632	2024-001	Construct Baffles Within Water Storage Tanks	Water - Water Supply	0	0	100,000	700,000	0	0	800,000	800,000	Yes
35634	2024-002	Replace Existing Water Meters	Water - Water Supply	0	0	45,000	350,000	0	0	395,000	395,000	Yes
35941	2024-003	Water Reservoirs	Water - Other	0	0	1,250,000	500,000	2,000,000	500,000	4,250,000	4,250,000	Yes
Grand Total for La Luz MDWCA and MSWA			7 projects	1,415,592	450,000	3,395,000	1,550,000	2,000,000	500,000	9,310,592	7,895,000	

Infrastructure Capital Improvement Plan FY 2023-2027

La Madera MDWCA / 17037

				Project Summary						Total	Amount	
Project				Funded	2023	2024	2025	2026	2027	Project	Not Yet	Phases?
ID	Year Rank	Project Title	Category	to date						Cost	Funded	
37595	2023-001	Water Storage Tank	Water - Water Supply	98,200	159,500	0	0	0	0	257,700	159,500	No
37598	2023-002	Ancones Regional Connection	Water - Water Supply	50,000	36,500	193,500	0	0	0	280,000	230,000	Yes
37606	2025-001	Distribution Upgrade West	Water - Water Supply	50,000	0	0	202,000	0	0	252,000	202,000	No
37607	2025-002	Water Distribution East of NM-111	Water - Other	0	0	0	236,000	0	0	236,000	236,000	No
37608	2026-001	Distribution South side of Post Office	Water - Water Supply	0	0	0	0	284,000	0	284,000	284,000	No
37609	2027-001	Distribution West of NM-111 & S of PO	Water - Water Supply	0	0	0	0	0	184,500	184,500	184,500	No
Grand Total for La Madera MDWCA			6 projects	198,200	196,000	193,500	438,000	284,000	184,500	1,494,200	1,296,000	

Infrastructure Capital Improvement Plan FY 2023-2027

La Union Mutual Domestic Sewer and Water Assoc. / 07024

Project Summary												
Project				Funded	2023	2024	2025	2026	2027	Total	Amount	
ID	Year Rank	Project Title	Category	to date						Project	Not Yet	Phases?
										Cost	Funded	
29115	2023-001	40 Year Water Plan	Water - Water Rights	0	50,000	0	0	0	0	50,000	50,000	No
34654	2023-002	Solar System	Equipment - Other	0	707,250	0	0	0	0	707,250	707,250	Yes
38456	2023-003	Preliminary Engineering Report	Water - Water Supply	0	50,000	0	0	0	0	50,000	50,000	No
38457	2023-004	Environmental Study	Water - Water Supply	0	50,000	0	0	0	0	50,000	50,000	No
31975	2024-001	Westside Future Water Infrastructure Development	Water - Water Supply	0	0	1,715,000	0	0	0	1,715,000	1,715,000	Yes
34657	2024-002	South Vinton Water Line Extension	Water - Water Supply	0	0	1,530,500	0	0	0	1,530,500	1,530,500	Yes
37404	2025-001	Water Line Extensions and Upgrades	Water - Water Supply	0	0	0	966,819	0	0	966,819	966,819	Yes
34655	2026-001	Water Line Extension to McNutt and Gardner	Water - Water Supply	0	0	0	0	1,024,382	0	1,024,382	1,024,382	Yes
30432	2026-002	Koogle Future Water Infrastructure Development	Water - Water Supply	0	0	0	0	2,770,000	0	2,770,000	2,770,000	Yes
Grand Total for La Union Mutual Domestic Sewer and Water Assoc.			9 projects	0	857,250	3,245,500	966,819	3,794,382	0	8,863,951	8,863,951	

Infrastructure Capital Improvement Plan FY 2023-2027

La Union Watershed District / 07186

				Project Summary						Total	Amount	
Project				Funded						Project	Not Yet	Phases?
ID	Year	Rank	Project Title	to date	2023	2024	2025	2026	2027	Cost	Funded	
37441	2023-001		Administrative Facility	100,000	100,000	0	0	0	0	200,000	100,000	Yes
			Facilities - Administrative Facilities									
35877	2023-002		Water Retention Pond	0	120,000	280,000	0	0	0	400,000	400,000	Yes
			Water - Storm/Surface Water Control									
35640	2024-001		Tractor Purchase	0	0	85,000	0	0	0	85,000	85,000	No
			Equipment - Other									
Grand Total for La Union Watershed District			3 projects	100,000	220,000	365,000	0	0	0	685,000	585,000	

Infrastructure Capital Improvement Plan FY 2023-2027

Las Acequias de Placitas Water Cooperative / 29056

				Project Summary						Total	Amount	
Project				Funded						Project	Not Yet	Phases?
ID	Year Rank	Project Title	Category	to date	2023	2024	2025	2026	2027	Cost	Funded	
35844	2023-001	Water System Improvements	Water - Water Supply	125,000	1,000,000	1,000,000	1,000,000	0	0	3,125,000	3,000,000	Yes
38703	2023-002	Irrigation and Drainage Improvements	Water - Other	50,000	100,000	100,000	0	0	0	250,000	200,000	Yes
35846	2023-003	Water Well & Tanks	Water - Water Supply	162,386	290,650	0	0	0	0	453,036	290,650	Yes
Grand Total for Las Acequias de Placitas Water Cooperative			3 projects	337,386	1,390,650	1,100,000	1,000,000	0	0	3,828,036	3,490,650	

Infrastructure Capital Improvement Plan FY 2023-2027

Los Ojos MDWCA / 17038

				Project Summary						Total	Amount	
Project				Funded						Project	Not Yet	
ID	Year Rank	Project Title	Category	to date	2023	2024	2025	2026	2027	Cost	Funded	Phases?
38840	2023-001	Well 1 Rehabilitation	Water - Water Supply	0	20,000	0	0	0	0	20,000	20,000	No
38850	2023-002	Meters/Hardware/Software Project	Water - Other	0	75,000	0	0	0	0	75,000	75,000	No
38852	2024-001	Supplemental Well	Water - Water Supply	0	0	50,000	100,000	0	0	150,000	150,000	Yes
Grand Total for Los Ojos MDWCA			3 projects	0	95,000	50,000	100,000	0	0	245,000	245,000	

Infrastructure Capital Improvement Plan FY 2023-2027

Lower Arroyo Hondo MDWCA Taos Co. / 20036

				Project Summary						Total	Amount		
Project				Funded						Project	Not Yet		
ID	Year Rank	Project Title	Category	to date	2023	2024	2025	2026	2027	Cost	Funded	Phases?	
37573	2023-001	Lower Arroyo Hondo Preliminary Engineering Report	Water - Other	0	50,000	0	0	0	0	50,000	50,000	No	
25819	2024-001	Booster Pump System	Water - Other	0	0	150,000	0	0	0	150,000	150,000	No	
27037	2025-001	Radio Read Water Meters and Billing Software	Water - Other	0	0	0	394,491	0	0	394,491	394,491	Yes	
25818	2026-001	Supplemental Water Supply Well	Water - Water Supply	0	0	0	0	404,453	0	404,453	404,453	Yes	
27036	2027-001	Distribution System Expansion II	Water - Other	0	0	0	0	0	827,192	827,192	827,192	Yes	
28203	2027-002	Water Storage Tank	Water - Other	0	0	0	0	0	228,751	228,751	228,751	Yes	
Grand Total for Lower Arroyo Hondo MDWCA Taos Co.			6 projects	0	50,000	150,000	394,491	404,453	1,055,943	2,054,887	2,054,887		

Infrastructure Capital Improvement Plan FY 2023-2027

Lower Des Montes MDWCA / 20037

				Project Summary						Total Project Cost	Amount Not Yet Funded	Phases?
Project				Funded to date	2023	2024	2025	2026	2027			
ID	Year Rank	Project Title	Category									
27023	2023-001	Water System Improvements	Water - Water Supply	1,291,778	725,000	46,000	0	0	0	2,062,778	771,000	Yes
Grand Total for Lower Des Montes MDWCA			1 project	1,291,778	725,000	46,000	0	0	0	2,062,778	771,000	

Infrastructure Capital Improvement Plan FY 2023-2027

Lower Rio Grande Public Water Works Authority / 07025

				Project Summary						Total	Amount	
Project				Funded						Project	Not Yet	
ID	Year Rank	Project Title	Category	to date	2023	2024	2025	2026	2027	Cost	Funded	Phases?
22905	2023-001	LRGPWWA Water System Rehabilitation & Improvements	Water - Water Supply	1,294,103	3,212,098	3,479,347	3,275,671	0	0	11,261,219	9,967,116	Yes
30435	2023-002	Lower Rio Grande PWWA Central Operations Facility	Facilities - Administrative Facilities	3,285,619	2,086,567	0	0	0	0	5,372,186	2,086,567	No
21301	2023-003	LRGPWWA Authority Brazito Sewer Project	Water - Wastewater	22,993,859	4,812,137	0	0	0	0	27,805,996	4,812,137	No
30449	2023-004	LRGPWWA Contaminant Removal Facilities & Equipment	Water - Water Supply	0	600,000	600,000	600,000	0	0	1,800,000	1,800,000	Yes
24026	2023-005	LRGPWWA Information Technology Standardization	Equipment - Other	67,000	1,080,000	150,000	100,000	250,000	0	1,647,000	1,580,000	Yes
19248	2023-006	Authority Interconnect Looping Project	Water - Water Supply	0	100,000	0	0	0	0	100,000	100,000	No
25937	2023-007	40 Year Water Plan Update	Water - Water Supply	0	75,000	0	0	0	0	75,000	75,000	No
25920	2023-008	Water Rights Purchase	Water - Water Rights	0	1,800,000	0	0	0	0	1,800,000	1,800,000	Yes
25096	2023-009	Heavy Equipment Purchase	Equipment - Other	220,000	571,000	100,000	100,000	100,000	100,000	1,191,000	971,000	Yes
21300	2024-001	Water Supply and Treatment Plant	Water - Water Supply	961,684	0	5,000,000	500,000	0	0	6,461,684	5,500,000	No
22906	2024-002	Light Equipment Purchase	Equipment - Other	160,145	0	300,000	90,000	90,000	80,000	720,145	560,000	Yes
27612	2026-001	Green Projects	Other - Other	0	0	0	0	100,000	0	100,000	100,000	No
34436	2026-002	Water Audit	Water - Water Supply	0	0	0	0	50,000	0	50,000	50,000	No
30447	2026-003	Water Master Plan	Water - Water Supply	110,000	0	0	0	50,000	0	160,000	50,000	No
Grand Total for Lower Rio Grande Public Water Works Authority			14 projects	29,092,410	14,336,802	9,629,347	4,665,671	640,000	180,000	58,544,230	29,451,820	

Infrastructure Capital Improvement Plan FY 2023-2027

Lybrook MDWCA / 17040

Project Summary												
Project				Funded						Total	Amount	
ID	Year Rank	Project Title	Category	to date	2023	2024	2025	2026	2027	Project	Not Yet	Phases?
										Cost	Funded	
29438	2023-001	Water Sys Improvements	Water - Water Supply	2,180,532	3,600,000	0	0	0	0	5,780,532	3,600,000	Yes
Grand Total for Lybrook MDWCA			1 project	2,180,532	3,600,000	0	0	0	0	5,780,532	3,600,000	

Infrastructure Capital Improvement Plan FY 2023-2027

Manzano Land Grant / 14012

				Project Summary						Total	Amount		
Project				Funded						Project	Not Yet		
ID	Year Rank	Project Title	Category	to date	2023	2024	2025	2026	2027	Cost	Funded	Phases?	
37458	2023-001	Acquisition of Manzano State Park	Facilities - Other	0	25,000	0	0	0	0	25,000	25,000	No	
34729	2023-002	Acquisition of Common Land	Other - Other	0	27,000	26,000	26,000	26,000	0	105,000	105,000	Yes	
37459	2023-003	Purchase of Farm Equipment	Equipment - Other	0	25,000	75,000	0	0	0	100,000	100,000	Yes	
37456	2023-004	Purchase of Heavy Equipment	Equipment - Other	0	25,000	100,000	25,000	0	0	150,000	150,000	Yes	
Grand Total for Manzano Land Grant			4 projects	0	102,000	201,000	51,000	26,000	0	380,000	380,000		

Infrastructure Capital Improvement Plan FY 2023-2027

McKinley SWCD / 13038

Project Summary

Project				Project Summary					Total Project Cost	Amount Not Yet Funded	Phases?	
ID	Year Rank	Project Title	Category	Funded to date	2023	2024	2025	2026	2027			
38557	2023-001	Purchase Land Management Equipment	Equipment - Other	0	75,000	0	0	0	0	75,000	75,000	No
Grand Total for McKinley SWCD			1 project	0	75,000	0	0	0	0	75,000	75,000	

Infrastructure Capital Improvement Plan FY 2023-2027

Merced de Santa Barbara Land Grant / 20170

				Project Summary						Total	Amount	
Project				Funded						Project	Not Yet	Phases?
ID	Year Rank	Project Title	Category	to date	2023	2024	2025	2026	2027	Cost	Funded	
32169	2023-001	Establish Land Grant Community Center and Office	Facilities - Administrative Facilities	45,000	100,000	250,000	40,000	0	0	435,000	390,000	Yes
36012	2023-002	Acquisition of Common Lands	Other - Other	0	150,000	100,000	100,000	100,000	50,000	500,000	500,000	Yes
32168	2023-003	Survey Historical Common Lands and Fencing	Other - Other	0	20,000	75,000	0	0	0	95,000	95,000	Yes
32171	2023-004	Merced de Santa Barbara Cemetery	Other - Other	0	90,000	30,000	0	0	0	120,000	120,000	Yes
32226	2023-005	Common Land Picnic Area	Other - Other	0	35,000	10,000	20,000	0	0	65,000	65,000	Yes
36014	2023-006	Heavy Equipment Purchase	Equipment - Other	0	125,000	0	0	0	0	125,000	125,000	No
Grand Total for Merced de Santa Barbara Land Grant			6 projects	45,000	520,000	465,000	160,000	100,000	50,000	1,340,000	1,295,000	

Infrastructure Capital Improvement Plan FY 2023-2027

Nacimiento Community Ditch Assoc / 29058

Project Summary												
Project										Total	Amount	
ID	Year Rank	Project Title	Category	Funded to date	2023	2024	2025	2026	2027	Project Cost	Not Yet Funded	Phases?
38811	2023-001	Ditch Improvements	Water - Other	300	266,000	0	0	0	0	266,300	266,000	Yes
Grand Total for Nacimiento Community Ditch Assoc			1 project	300	266,000	0	0	0	0	266,300	266,000	

Infrastructure Capital Improvement Plan FY 2023-2027

Navajo Dam DWC & MSW / 16038

				Project Summary						Total	Amount	
Project				Funded	2023	2024	2025	2026	2027	Project	Not Yet	Phases?
ID	Year Rank	Project Title	Category	to date						Cost	Funded	
29142	2023-001	Secure Fire Proof Storage Bldg	Facilities - Administrative Facilities	0	90,000	0	0	0	0	90,000	90,000	No
37546	2023-002	Water Sales Unit	Water - Water Supply	0	15,000	0	0	0	0	15,000	15,000	No
29321	2023-003	Water Storage Tank Improvements	Water - Water Supply	0	200,000	300,000	250,000	0	0	750,000	750,000	Yes
29141	2023-004	Aquire Water Rights	Water - Water Rights	0	150,000	150,000	0	0	0	300,000	300,000	Yes
Grand Total for Navajo Dam DWC & MSW			4 projects	0	455,000	450,000	250,000	0	0	1,155,000	1,155,000	

Infrastructure Capital Improvement Plan FY 2023-2027

NM New Model Community Ditch Association / 23017 Project Summary

Project				Funded to date	2023	2024	2025	2026	2027	Total Project Cost	Amount Not Yet Funded	Phases?
37162	2023-001	Canal Improvement Project	Water - Other	0	1,663,162	0	0	0	0	1,663,162	1,663,162	Yes
Grand Total for NM New Model Community Ditch Association			1 project	0	1,663,162	0	0	0	0	1,663,162	1,663,162	

Infrastructure Capital Improvement Plan FY 2023-2027

North Central Regional Transit District / 17007

				Project Summary						Total	Amount		
Project				Funded	2023	2024	2025	2026	2027	Project	Not Yet	Phases?	
ID	Year Rank	Project Title	Category	to date						Cost	Funded		
38791	2023-001	On-Route Rapid Chargers for Battery-Electric Buses	Transportation - Transit	9,449,771	3,117,790	0	0	0	0	12,567,561	3,117,790	No	
35984	2023-002	Taos Operations and Maintenance Facility	Facilities - Other	8,701,522	1,000,000	0	0	0	0	9,701,522	1,000,000	No	
37628	2023-003	Jim West Building Expansion	Facilities - Administrative Facilities	126,585	1,500,000	0	0	0	0	1,626,585	1,500,000	No	
38796	2023-004	Española Park-and-Ride	Transportation - Transit	55,000	200,000	0	0	0	0	255,000	200,000	No	
30603	2023-005	ADA Transition Plan Implementation	Transportation - Transit	850,000	1,200,000	1,000,000	0	0	0	3,050,000	2,200,000	Yes	
24313	2023-006	Replacement Transit Vehicle Purchase	Transportation - Transit	0	402,000	500,000	500,000	500,000	500,000	2,402,000	2,402,000	Yes	
Grand Total for North Central Regional Transit District			6 projects	19,182,878	7,419,790	1,500,000	500,000	500,000	500,000	29,602,668	10,419,790		

Infrastructure Capital Improvement Plan FY 2023-2027

North Central Council of Governments / 01110

Project Summary												
Project				Funded						Total		Amount
ID	Year Rank	Project Title	Category	to date	2023	2024	2025	2026	2027	Project Cost	Not Yet Funded	Phases?
38807	2023-001	Emergency Infrastructure and Facility Project	Other - Other	0	400,000	400,000	400,000	400,000	400,000	2,000,000	2,000,000	No
38761	2023-002	Information Technology Upgrade	Equipment - Other	0	30,000	30,000	30,000	30,000	30,000	150,000	150,000	No
38804	2023-003	Purchase Furniture	Facilities - Administrative Facilities	0	20,000	20,000	20,000	20,000	20,000	100,000	100,000	No
37542	2023-004	Vehicle purchase NCNMEDD	Equipment - Other	0	30,000	0	30,000	0	30,000	90,000	90,000	No
Grand Total for North Central Council of Governments			4 projects	0	480,000	450,000	480,000	450,000	480,000	2,340,000	2,340,000	

Infrastructure Capital Improvement Plan FY 2023-2027

Northwest Council of Governments / 13048

			Project Summary							Total	Amount	
Project			Funded							Project	Not Yet	
ID	Year Rank	Project Title	to date	2023	2024	2025	2026	2027	Cost	Funded	Phases?	
35575	2023-001	Building Improvements	351,000	499,000	0	0	0	0	850,000	499,000	Yes	
35987	2023-002	Company Vehicle	0	35,000	0	0	0	0	35,000	35,000	No	
Grand Total for Northwest Council of Governments				2 projects	351,000	534,000	0	0	0	0	885,000	534,000

Infrastructure Capital Improvement Plan FY 2023-2027

Ojo Caliente MDWCA / 20038

				Project Summary						Total	Amount	
Project				Funded						Project	Not Yet	
ID	Year Rank	Project Title	Category	to date	2023	2024	2025	2026	2027	Cost	Funded	Phases?
33544	2023-001	Water Storage Tank	Water - Other	85,000	195,000	0	0	0	0	280,000	195,000	No
33539	2024-001	Water Supply Well	Water - Water Supply	0	0	300,000	0	0	0	300,000	300,000	Yes
28691	2025-001	Pumphouses Projects	Water - Other	0	0	0	45,000	0	0	45,000	45,000	No
28692	2026-001	Pressure Reducing Valve	Water - Other	0	0	0	0	55,000	0	55,000	55,000	No
28693	2027-001	Fence Project	Water - Other	0	0	0	0	0	45,000	45,000	45,000	No
Grand Total for Ojo Caliente MDWCA			5 projects	85,000	195,000	300,000	45,000	55,000	45,000	725,000	640,000	

Infrastructure Capital Improvement Plan FY 2023-2027

Pena Blanca WSD / 29032

				Project Summary						Total	Amount	
Project				Funded						Project	Not Yet	Phases?
ID	Year Rank	Project Title	Category	to date	2023	2024	2025	2026	2027	Cost	Funded	
28715	2023-001	Pena Blanca W & SD Water System Improvements	Water - Other	0	165,000	0	0	0	0	165,000	165,000	No
38825	2024-001	Radio Read Meters	Water - Other	0	0	1,240,073	0	0	0	1,240,073	1,240,073	No
38820	2025-001	Water System Improvements Construction	Water - Other	0	0	0	2,000,000	0	0	2,000,000	2,000,000	No
28716	2026-001	Wastewater System Improvements	Water - Wastewater	0	0	0	200,000	2,000,000	0	2,200,000	2,200,000	No
38832	2027-001	Bosque Waterline Extension	Water - Other	0	0	0	0	0	5,500,000	5,500,000	5,500,000	No
Grand Total for Pena Blanca WSD			5 projects	0	165,000	1,240,073	2,200,000	2,000,000	5,500,000	11,105,073	11,105,073	

Infrastructure Capital Improvement Plan FY 2023-2027

Penasco MDWCA / 20039

				Project Summary						Total	Amount	
Project				Funded						Project	Not Yet	Phases?
ID	Year Rank	Project Title	Category	to date	2023	2024	2025	2026	2027	Cost	Funded	
38794	2023-001	Water System Improvements	Water - Other	0	1,126,201	0	0	0	0	1,126,201	1,126,201	Yes
38797	2024-001	Radio Read Meters	Water - Other	0	0	1,842,053	0	0	0	1,842,053	1,842,053	No
38798	2025-001	Water Supply Solar Arrays	Other - Utilities (publicly owned)	0	0	0	141,875	0	0	141,875	141,875	No
38799	2026-001	Water System Regionalization	Water - Other	0	0	0	0	26,645	0	26,645	26,645	No
38801	2027-001	Water System Improvements - Mascarena Road	Water - Other	0	0	0	0	0	120,895	120,895	120,895	No
Grand Total for Penasco MDWCA			5 projects	0	1,126,201	1,842,053	141,875	26,645	120,895	3,257,669	3,257,669	

Infrastructure Capital Improvement Plan FY 2023-2027

Pendaries Village MDWCA / 12181

				Project Summary						Total	Amount	
Project				Funded						Project	Not Yet	
ID	Year Rank	Project Title	Category	to date	2023	2024	2025	2026	2027	Cost	Funded	Phases?
38858	2023-001	Water System Improvements	Water - Other	0	1,267,500	0	0	0	0	1,267,500	1,267,500	No
38861	2024-001	New Fill Line	Water - Other	0	0	150,000	0	0	0	150,000	150,000	No
38863	2025-001	Tank Site Access Road	Water - Other	0	0	0	70,000	0	0	70,000	70,000	No
38864	2026-001	Tank Inspection and Rehabilitation	Water - Other	0	0	0	0	80,000	0	80,000	80,000	No
38865	2027-001	New Water Storage Tank	Water - Other	0	0	0	0	0	880,000	880,000	880,000	No
Grand Total for Pendaries Village MDWCA			5 projects	0	1,267,500	150,000	70,000	80,000	880,000	2,447,500	2,447,500	

Infrastructure Capital Improvement Plan FY 2023-2027

Picacho MDWCA / 07037

Project Summary												
Project				Funded	2023	2024	2025	2026	2027	Total	Amount	
ID	Year Rank	Project Title	Category	to date						Project	Not Yet	Phases?
										Cost	Funded	
30429	2023-001	New Water Well	Water - Water Supply	33,000	400,000	0	0	0	0	433,000	400,000	Yes
31948	2023-002	Relocate Water Services	Water - Water Supply	0	21,250	0	0	0	0	21,250	21,250	Yes
31947	2023-003	Valve Replacement	Water - Water Supply	0	70,000	0	0	0	0	70,000	70,000	Yes
31949	2023-004	Geographic Information System	Equipment - Other	0	25,000	0	0	0	0	25,000	25,000	No
31950	2023-005	Water Line Replacement	Water - Water Supply	0	250,000	0	0	0	0	250,000	250,000	Yes
Grand Total for Picacho MDWCA			5 projects	33,000	766,250	0	0	0	0	799,250	766,250	

Infrastructure Capital Improvement Plan FY 2023-2027

Ponderosa Community Ditch / 29060

Project Summary												
Project			Category	Funded to date	2023	2024	2025	2026	2027	Total Project Cost	Amount Not Yet Funded	Phases?
ID	Year Rank	Project Title										
38839	2023-001	Upper Pond Silt Trap	Water - Other	0	420,000	430,000	0	0	0	850,000	850,000	Yes
Grand Total for Ponderosa Community Ditch			1 project	0	420,000	430,000	0	0	0	850,000	850,000	

Infrastructure Capital Improvement Plan FY 2023-2027

Quail Hollow MDWUA / 02171

Project Summary												
Project				Funded	2023	2024	2025	2026	2027	Total	Amount	
ID	Year Rank	Project Title	Category	to date						Project	Not Yet	Phases?
										Cost	Funded	
38692	2023-001	Water System Rehabilitation	Water - Water Supply	225,000	500,000	0	0	0	0	725,000	500,000	No
Grand Total for Quail Hollow MDWUA			1 project	225,000	500,000	0	0	0	0	725,000	500,000	

Infrastructure Capital Improvement Plan FY 2023-2027

Quemado Lake Water Association / 28037 Project Summary

Project				Funded to date	2023	2024	2025	2026	2027	Total Project Cost	Amount Not Yet Funded	Phases?
37091	2023-001	Water System Improvements	Water - Water Supply	0	890,000	0	0	0	0	890,000	890,000	No
37094	2023-002	Vehicle Purchase	Water - Other	0	50,000	0	0	0	0	50,000	50,000	No
Grand Total for Quemado Lake Water Association			2 projects	0	940,000	0	0	0	0	940,000	940,000	

Infrastructure Capital Improvement Plan FY 2023-2027

Ramah Navajo Utility Authority / 33050 Project Summary

Project				Funded to date	2023	2024	2025	2026	2027	Total Project Cost	Amount Not Yet Funded	Phases?
34769	2023-001	RNUA New Ramah Detention Center/Section 27 Wells	Water - Water Supply	0	3,800,000	0	0	0	0	3,800,000	3,800,000	No
37596	2023-002	RNUA Unit One intertie with sunset	Water - Water Supply	0	2,000,000	0	0	0	0	2,000,000	2,000,000	No
37599	2023-003	RNUA Water Service Vehicles	Vehicles - Public Safety Vehicle	0	500,000	0	0	0	0	500,000	500,000	No
34772	2023-004	RNUA Construct New Unit 5 Water Well	Water - Water Supply	0	3,000,000	0	0	0	0	3,000,000	3,000,000	No
33663	2023-005	RNUA Water Meter Equipment Upgrade	Water - Other	0	540,000	0	0	0	0	540,000	540,000	Yes
38131	2023-006	Upgrade Jacobs Well	Water - Water Supply	0	1,000,000	0	0	0	0	1,000,000	1,000,000	No
38137	2023-007	Mountain View Pump House Upgrade	Water - Water Supply	0	600,000	0	0	0	0	600,000	600,000	No
38138	2023-008	Upgrade Sunset Pump house	Water - Water Supply	0	500,000	0	0	0	0	500,000	500,000	No
38139	2023-009	Upgrade Rocky Ridge Pump House-Water	Water - Water Supply	0	300,000	0	0	0	0	300,000	300,000	No
Grand Total for Ramah Navajo Utility Authority			9 projects	0	12,240,000	0	0	0	0	12,240,000	12,240,000	

Infrastructure Capital Improvement Plan FY 2023-2027

Ramah WSD / 13040

				Project Summary						Total	Amount	
Project				Funded						Project	Not Yet	
ID	Year Rank	Project Title	Category	to date	2023	2024	2025	2026	2027	Cost	Funded	Phases?
26933	2023-001	Wastewater System Improvements	Water - Wastewater	0	100,000	2,470,000	0	0	0	2,570,000	2,570,000	Yes
28601	2023-002	Water System Improvements-Ramah WSD	Water - Water Supply	50,000	320,000	3,630,000	0	0	0	4,000,000	3,950,000	Yes
13967	2024-001	Lambson Drive Improvements	Facilities - Administrative Facilities	0	0	85,000	100,000	550,000	0	735,000	735,000	Yes
28617	2025-001	Street Improvements	Transportation - Highways/Roads/Bridges	0	0	0	80,000	0	0	80,000	80,000	No
Grand Total for Ramah WSD			4 projects	50,000	420,000	6,185,000	180,000	550,000	0	7,385,000	7,335,000	

Infrastructure Capital Improvement Plan FY 2023-2027

Regina MDWCA / 29040

				Project Summary						Total	Amount	
Project				Funded	2023	2024	2025	2026	2027	Project	Not Yet	Phases?
ID	Year Rank	Project Title	Category	to date						Cost	Funded	
34646	2023-001	Regina MDWCA Water System Improvement	Water - Other	1,388,106	384,275	0	0	0	0	1,772,381	384,275	No
34685	2024-001	Regina MDWCA Water System Improvements	Water - Other	0	0	330,000	0	0	0	330,000	330,000	No
34686	2025-001	Regina Water System Improvements	Water - Other	0	0	0	2,831,026	0	0	2,831,026	2,831,026	No
38530	2026-001	Water Meter Replacement Project	Water - Other	0	0	0	0	1,848,759	0	1,848,759	1,848,759	No
Grand Total for Regina MDWCA			4 projects	1,388,106	384,275	330,000	2,831,026	1,848,759	0	6,782,166	5,394,060	

Infrastructure Capital Improvement Plan FY 2023-2027

Rio Chiquito MDWCA / 01035

Project Summary												
Project				Funded						Total	Amount	
ID	Year Rank	Project Title	Category	to date	2023	2024	2025	2026	2027	Project Cost	Not Yet Funded	Phases?
30460	2023-001	Water Storage Tank	Water - Other	175,000	340,000	0	0	0	0	515,000	340,000	No
30463	2023-002	New Water Supply Well	Water - Water Supply	0	2,360,000	0	0	0	0	2,360,000	2,360,000	Yes
Grand Total for Rio Chiquito MDWCA			2 projects	175,000	2,700,000	0	0	0	0	2,875,000	2,700,000	

Infrastructure Capital Improvement Plan FY 2023-2027

Rio Lucio MDWCA / 20041

Project Summary										Total	Amount	
										Project	Not Yet	
										Cost	Funded	Phases?
Project ID	Year Rank	Project Title	Category	Funded to date	2023	2024	2025	2026	2027			
34642	2023-001	Waterline Replacement	Water - Other	110,135	750,500	0	0	0	0	860,635	750,500	No
34641	2023-002	Radio Read Meters	Water - Other	0	365,750	0	0	0	0	365,750	365,750	No
34643	2024-001	New Water Supply Well	Water - Other	0	0	694,500	0	0	0	694,500	694,500	Yes
34645	2025-001	Connection to Penasco	Water - Other	0	0	0	250,000	0	0	250,000	250,000	No
Grand Total for Rio Lucio MDWCA			4 projects	110,135	1,116,250	694,500	250,000	0	0	2,170,885	2,060,750	

Infrastructure Capital Improvement Plan FY 2023-2027

Rio Metro Regional Transit District / 02107

				Project Summary						Total	Amount		
Project				Funded	2023	2024	2025	2026	2027	Project	Not Yet	Phases?	
ID	Year Rank	Project Title	Category	to date						Cost	Funded		
34628	2023-001	NMRX Maintenance Facility, Phase 1	Transportation - Transit	3,000,000	1,905,000	10,095,000	0	0	0	15,000,000	12,000,000	Yes	
34623	2023-002	Valencia County Transit Facility, Phase 2	Transportation - Transit	1,170,000	6,830,000	0	0	0	0	8,000,000	6,830,000	No	
35958	2023-003	New Mexico Rail Runner Express Sidings	Transportation - Transit	0	8,000,000	0	0	0	0	8,000,000	8,000,000	Yes	
30458	2023-004	University Corridor Transit, Phase 1	Transportation - Transit	0	6,023,000	8,677,000	0	0	0	14,700,000	14,700,000	No	
34629	2023-005	NMRX Maintenance Facility, Phases 2-5	Transportation - Transit	0	2,230,000	20,070,000	0	0	0	22,300,000	22,300,000	Yes	
34632	2023-006	NMRX Bridge and Drainage Reconstruction	Transportation - Transit	0	6,000,000	0	0	0	0	6,000,000	6,000,000	Yes	
35961	2023-007	NMRX Track Improvements (Freight Traffic)	Transportation - Transit	0	5,000,000	0	0	0	0	5,000,000	5,000,000	Yes	
29261	2023-008	Los Lunas Siding	Transportation - Transit	0	2,000,000	0	0	0	0	2,000,000	2,000,000	No	
30453	2023-009	Rio Metro RTD Bus Purchase (New and Replacement)	Transportation - Transit	0	276,000	873,000	552,000	642,000	0	2,343,000	2,343,000	Yes	
29281	2023-010	Chloe Siding Extension	Transportation - Transit	0	4,000,000	0	0	0	0	4,000,000	4,000,000	No	
29282	2023-011	Los Lunas Quiet Zone	Transportation - Transit	0	250,000	0	0	0	0	250,000	250,000	No	
29283	2023-012	Town of Bernalillo Quiet Zone	Transportation - Transit	0	560,000	0	0	0	0	560,000	560,000	No	
34631	2023-013	Kewa Pueblo Quiet Zone	Transportation - Transit	0	300,000	0	0	0	0	300,000	300,000	No	
29287	2023-014	Locomotive	Transportation - Transit	0	4,000,000	0	0	0	0	4,000,000	4,000,000	No	
29286	2023-015	Bi-Level Cab Car	Transportation - Transit	0	3,200,000	0	0	0	0	3,200,000	3,200,000	No	
29285	2023-016	Bi-Level Coach Car	Transportation - Transit	0	2,900,000	0	0	0	0	2,900,000	2,900,000	No	
29292	2023-017	Ties and Fencing, Madrid to Lamy	Transportation - Transit	0	500,000	500,000	500,000	500,000	500,000	2,500,000	2,500,000	Yes	
Grand Total for Rio Metro Regional Transit District			17 projects	4,170,000	53,974,000	40,215,000	1,052,000	1,142,000	500,000	101,053,000	96,883,000		

Infrastructure Capital Improvement Plan FY 2023-2027

Rodarte MDWCA / 20042

Project Summary

Project		Project Summary								Total Project Cost	Amount Not Yet Funded	Phases?
ID	Year Rank	Project Title	Category	Funded to date	2023	2024	2025	2026	2027			
23508	2024-001	Water System Improvements	Water - Water Supply	196,500	0	1,678,000	0	0	0	1,874,500	1,678,000	Yes
Grand Total for Rodarte MDWCA			1 project	196,500	0	1,678,000	0	0	0	1,874,500	1,678,000	

Infrastructure Capital Improvement Plan FY 2023-2027

Round House Ditch / 12074

Project Summary

Project				Project Summary						Total Project Cost	Amount Not Yet Funded	Phases?
ID	Year Rank	Project Title	Category	Funded to date	2023	2024	2025	2026	2027			
38855	2023-001	Acequia Infrastructure Improvements	Water - Other	300	990,380	0	0	0	0	990,680	990,380	No
Grand Total for Round House Ditch			1 project	300	990,380	0	0	0	0	990,680	990,380	

Infrastructure Capital Improvement Plan FY 2023-2027

San Antonio de las Huertas Land Grant / 29068

				Project Summary						Total	Amount	
Project				Funded						Project	Not Yet	Phases?
ID	Year Rank	Project Title	Category	to date	2023	2024	2025	2026	2027	Cost	Funded	
38700	2023-001	Community Clinic and Renovation Project	Facilities - Health-Related Cap Infrastructure	120,000	400,000	0	0	0	0	520,000	400,000	Yes
38701	2023-002	Infrastructure	Facilities - Other	0	300,000	0	0	0	0	300,000	300,000	Yes
38702	2023-003	Equipment	Equipment - Public Safety Equipment	0	200,000	0	0	0	0	200,000	200,000	No
37633	2023-004	Alternative Water Source	Water - Water Supply	0	100,000	0	0	0	0	100,000	100,000	No
37634	2023-005	Survey and Fencing	Other - Other	0	50,000	0	0	0	0	50,000	50,000	No
32076	2023-006	Maintenance of Alert Siren	Equipment - Other	0	20,000	20,000	20,000	20,000	20,000	100,000	100,000	Yes
29346	2023-007	Oso Development Outdoor Event Center	Facilities - Convention Facilities	0	350,000	0	0	0	0	350,000	350,000	Yes
Grand Total for San Antonio de las Huertas Land Grant			7 projects	120,000	1,420,000	20,000	20,000	20,000	20,000	1,620,000	1,500,000	

Infrastructure Capital Improvement Plan FY 2023-2027

San Augustine Ditch / 12076

Project Summary

Project				Project Summary						Total Project Cost	Amount Not Yet Funded	Phases?
ID	Year Rank	Project Title	Category	Funded to date	2023	2024	2025	2026	2027			
38869	2023-001	Acequia Infrastructure Improvements	Water - Other	155,666	227,000	0	0	0	0	382,666	227,000	No
Grand Total for San Augustine Ditch			1 project	155,666	227,000	0	0	0	0	382,666	227,000	

Infrastructure Capital Improvement Plan FY 2023-2027

San Francisco Soil and Water Cons District / 28038

Project Summary												
Project				Funded						Total	Amount	
ID	Year Rank	Project Title	Category	to date	2023	2024	2025	2026	2027	Project	Not Yet	Phases?
										Cost	Funded	
37693	2023-001	Purchase Wheeled Masticator	Equipment - Other	0	400,000	0	0	0	0	400,000	400,000	No
Grand Total for San Francisco Soil and Water Cons District			1 project	0	400,000	0	0	0	0	400,000	400,000	

Infrastructure Capital Improvement Plan FY 2023-2027

San Joaquin del Rio de Chama Land Grant / 17203

				Project Summary						Total	Amount	
Project				Funded	2023	2024	2025	2026	2027	Project	Not Yet	Phases?
ID	Year Rank	Project Title	Category	to date						Cost	Funded	
18420	2023-001	Land Grant Community Center and Office	Facilities - Administrative Facilities	167,800	120,000	100,000	90,000	0	0	477,800	310,000	Yes
32235	2023-002	Piedra Lumbre Visitor Center Purchase/Improvements	Facilities - Administrative Facilities	905,000	630,000	465,000	0	0	0	2,000,000	1,095,000	Yes
34678	2023-003	Acquisition of Property	Other - Other	0	300,000	250,000	0	0	0	550,000	550,000	Yes
30486	2023-004	Historic Community Building Improvements	Facilities - Cultural Facilities	0	25,000	150,000	40,000	0	0	215,000	215,000	Yes
29253	2023-005	Former Common Land Irrigation Project	Water - Water Supply	40,000	200,000	75,000	0	0	0	315,000	275,000	Yes
Grand Total for San Joaquin del Rio de Chama Land Grant			5 projects	1,112,800	1,275,000	1,040,000	130,000	0	0	3,557,800	2,445,000	

Infrastructure Capital Improvement Plan FY 2023-2027

San Juan River Dineh WUI / 16076

Project Summary												
Project				Funded						Total	Amount	
ID	Year Rank	Project Title	Category	to date	2023	2024	2025	2026	2027	Project Cost	Not Yet Funded	Phases?
32121	2023-001	New Farm Equipment	Other - Other	0	560,000	0	0	0	0	560,000	560,000	No
Grand Total for San Juan River Dineh WUI			1 project	0	560,000	0	0	0	0	560,000	560,000	

Infrastructure Capital Improvement Plan FY 2023-2027

San Juan SWCD / 16034

				Project Summary						Total	Amount	
Project				Funded						Project	Not Yet	Phases?
ID	Year Rank	Project Title	Category	to date	2023	2024	2025	2026	2027	Cost	Funded	
28441	2023-001	San Juan SWCD Office Building	Facilities - Administrative Facilities	1,833,000	150,000	0	0	0	0	1,983,000	150,000	No
Grand Total for San Juan SWCD			1 project	1,833,000	150,000	0	0	0	0	1,983,000	150,000	

Infrastructure Capital Improvement Plan FY 2023-2027

San Mateo Ditch / 33026

				Project Summary					Total	Amount		
Project				Funded					Project	Not Yet		
ID	Year Rank	Project Title	Category	to date	2023	2024	2025	2026	2027	Cost	Funded	Phases?
35963	2023-001	Ditch Improvements	Water - Water Supply	200,300	633,755	0	0	0	0	834,055	633,755	Yes
Grand Total for San Mateo Ditch			1 project	200,300	633,755	0	0	0	0	834,055	633,755	

Infrastructure Capital Improvement Plan FY 2023-2027

San Miguel del Bado Land Grant / 12090

				Project Summary						Total	Amount		
Project				Funded						Project	Not Yet		
ID	Year Rank	Project Title	Category	to date	2023	2024	2025	2026	2027	Cost	Funded	Phases?	
35966	2023-001	San Miguel Center Improvements	Facilities - Other	0	265,000	0	0	0	0	265,000	265,000	No	
35969	2023-002	Acquisition of Common Land	Other - Other	0	125,000	125,000	100,000	100,000	50,000	500,000	500,000	Yes	
Grand Total for San Miguel del Bado Land Grant			2 projects	0	390,000	125,000	100,000	100,000	50,000	765,000	765,000		

Infrastructure Capital Improvement Plan FY 2023-2027

San Pablo MDWCA / 07038

				Project Summary						Total	Amount	
Project				Funded						Project	Not Yet	Phases?
ID	Year Rank	Project Title	Category	to date	2023	2024	2025	2026	2027	Cost	Funded	
30506	2023-001	San Pablo MDWCA Water Meter Replacement	Water - Water Supply	0	300,000	0	0	0	0	300,000	300,000	No
21664	2023-002	San Pablo MDWCA Sewer Lift Station Improvements	Water - Wastewater	0	1,100,000	0	0	0	0	1,100,000	1,100,000	No
30507	2023-003	San Pablo MDWCA Santa Cruz Rd Waterline Looping	Water - Water Supply	0	124,000	0	0	0	0	124,000	124,000	Yes
30508	2024-001	San Pablo MDWCA El Faro St Waterline Looping	Water - Water Supply	0	0	188,000	0	0	0	188,000	188,000	Yes
30509	2024-002	San Pablo MDWCA Carver Rd Waterline Looping	Water - Water Supply	0	0	387,000	0	0	0	387,000	387,000	Yes
21339	2026-001	San Pablo MDWCA Administration Building	Facilities - Administrative Facilities	100,000	0	0	0	150,000	0	250,000	150,000	No
Grand Total for San Pablo MDWCA			6 projects	100,000	1,524,000	575,000	0	150,000	0	2,349,000	2,249,000	

Infrastructure Capital Improvement Plan FY 2023-2027

San Rafael WSD / 33012

				Project Summary						Total	Amount	
Project				Funded						Project	Not Yet	Phases?
ID	Year Rank	Project Title	Category	to date	2023	2024	2025	2026	2027	Cost	Funded	
25730	2023-001	Lagoon	Water - Wastewater	0	900,000	0	0	0	0	900,000	900,000	No
16418	2023-002	Waterline Upgrades and Improvements	Water - Water Supply	0	60,000	0	0	0	0	60,000	60,000	No
16419	2023-003	Wastewater System Expansion	Water - Wastewater	0	418,000	200,000	200,000	200,000	0	1,018,000	1,018,000	Yes
38837	2023-004	Meters	Water - Other	0	123,400	0	0	0	0	123,400	123,400	No
Grand Total for San Rafael WSD			4 projects	0	1,501,400	200,000	200,000	200,000	0	2,101,400	2,101,400	

Infrastructure Capital Improvement Plan FY 2023-2027

Sangre de Cristo Regional MDWC & Sewage Works Assn / 24014

Project Summary												
Project				Funded						Total	Amount	
ID	Year Rank	Project Title	Category	to date	2023	2024	2025	2026	2027	Project	Not Yet	Phases?
										Cost	Funded	
34431	2023-001	Water Supply Well	Water - Water Supply	50,500	829,816	0	0	0	0	880,316	829,816	No
19610	2023-002	Emergency Backup Power Supply	Water - Other	0	50,000	0	0	0	0	50,000	50,000	No
38805	2024-001	Booster Station Replacement	Water - Other	0	0	375,000	0	0	0	375,000	375,000	No
Grand Total for Sangre de Cristo Regional MDWC & Sewage Works Assn			3 projects	50,500	879,816	375,000	0	0	0	1,305,316	1,254,816	

Infrastructure Capital Improvement Plan FY 2023-2027

Santa Fe-Pojoaque SWCD / 01017

				Project Summary						Total	Amount	
Project				Funded	2023	2024	2025	2026	2027	Project	Not Yet	Phases?
ID	Year Rank	Project Title	Category	to date						Cost	Funded	
23832	2023-001	Santa Cruz Flood-Control Dam Site 1 Rehab	Water - Storm/Surface Water Control	150,000	6,850,000	0	0	0	0	7,000,000	6,850,000	No
22308	2023-002	Santa Cruz Valley Flood-Control Dam Barriers	Water - Storm/Surface Water Control	13,000	100,000	100,000	100,000	0	0	313,000	300,000	Yes
Grand Total for Santa Fe-Pojoaque SWCD			2 projects	163,000	6,950,000	100,000	100,000	0	0	7,313,000	7,150,000	

Infrastructure Capital Improvement Plan FY 2023-2027

Shiprock Associated Schools, Inc., Rsdntl Prgm / 16251

				Project Summary						Total	Amount	
Project				Funded						Project	Not Yet	Phases?
ID	Year Rank	Project Title	Category	to date	2023	2024	2025	2026	2027	Cost	Funded	
36655	2023-001	SASI Football Field Turf and Track Resurface	Facilities - Other	0	1,000,000	0	0	0	0	1,000,000	1,000,000	Yes
36658	2023-002	SASI Indoor Arena and Event Center	Facilities - Other	0	250,000	0	0	0	0	250,000	250,000	No
30418	2023-003	SASI NWHS Multipurpose Complex	Facilities - Administrative Facilities	0	250,000	4,575,000	0	0	0	4,825,000	4,825,000	Yes
36659	2023-004	SASI Swimming Pool and Fitness Center	Facilities - Other	0	1,000,000	0	0	0	0	1,000,000	1,000,000	Yes
Grand Total for Shiprock Associated Schools, Inc., Rsdntl Prgm			4 projects	0	2,500,000	4,575,000	0	0	0	7,075,000	7,075,000	

Infrastructure Capital Improvement Plan FY 2023-2027

Sile MDWCA / 29042

Project Summary

Project				Project Summary						Total Project Cost	Amount Not Yet Funded	Phases?
ID	Year Rank	Project Title	Category	Funded to date	2023	2024	2025	2026	2027			
38866	2023-001	Water System Improvements	Water - Other	0	800,765	0	0	0	0	800,765	800,765	No
Grand Total for Sile MDWCA			1 project	0	800,765	0	0	0	0	800,765	800,765	

Infrastructure Capital Improvement Plan FY 2023-2027

South Central Colfax County Special Hospital Distr / 09008

				Project Summary						Total	Amount	
Project				Funded						Project	Not Yet	Phases?
ID	Year Rank	Project Title	Category	to date	2023	2024	2025	2026	2027	Cost	Funded	
35927	2023-001	Colfax General Long Term Care & Laboratory	Facilities - Health-Related Cap Infrastructure	88,000	5,270,000	5,000,000	3,642,000	1,000,000	0	15,000,000	14,912,000	Yes
26780	2023-002	Moreno Valley Clinic Improvements	Facilities - Health-Related Cap Infrastructure	0	500,000	0	0	0	0	500,000	500,000	No
35933	2023-003	Colfax General LTC Laboratory Services	Facilities - Health-Related Cap Infrastructure	40,000	210,000	0	0	0	0	250,000	210,000	No
Grand Total for South Central Colfax County Special Hospital Distr			3 projects	128,000	5,980,000	5,000,000	3,642,000	1,000,000	0	15,750,000	15,622,000	

Infrastructure Capital Improvement Plan FY 2023-2027

South Central Council of Governments / 07076

Project Summary

Project				Project Summary						Total Project Cost	Amount Not Yet Funded	Phases?
ID	Year Rank	Project Title	Category	Funded to date	2023	2024	2025	2026	2027			
38239	2023-001	South Central COG Vehicle Purchase	Other - Other	0	30,000	0	0	0	0	30,000	30,000	No
Grand Total for South Central Council of Governments			1 project	0	30,000	0	0	0	0	30,000	30,000	

Infrastructure Capital Improvement Plan FY 2023-2027

South Central Regional Transit District / 07007

				Project Summary						Total	Amount	
Project				Funded	2023	2024	2025	2026	2027	Project	Not Yet	Phases?
ID	Year Rank	Project Title	Category	to date						Cost	Funded	
28555	2023-001	Transit Vehicles & Bus Shelters Purchase	Facilities - Administrative Facilities	715,560	87,780	136,000	136,000	0	0	1,075,340	359,780	Yes
29348	2023-002	Bus Facility	Facilities - Administrative Facilities	299,926	185,000	0	0	0	0	484,926	185,000	No
28556	2023-003	Bus Stop Shelters	Facilities - Other	30,000	50,000	0	0	0	0	80,000	50,000	No
38525	2023-004	Vanpool Project	Transportation - Transit	0	900,000	0	0	0	0	900,000	900,000	No
Grand Total for South Central Regional Transit District			4 projects	1,045,486	1,222,780	136,000	136,000	0	0	2,540,266	1,494,780	

Infrastructure Capital Improvement Plan FY 2023-2027

South Central SWA Project Summary

ID	Year	Rank	Project Title	Category	Funded to date	2023	2024	2025	2026	2027	Total	Amount	Phases?
											Project	Not Yet	
											Cost	Funded	
38362	2023	001	SCSWA Holman Road Transfer Station	Other - Solid Waste	65,500	300,000	9,300,000	0	0	0	9,665,500	9,600,000	Yes
38389	2023	002	SCSWA Las Cruces Recycling Center Upgrades	Other - Solid Waste	45,000	150,000	3,889,470	0	0	0	4,084,470	4,039,470	Yes

Number of projects:	2												
	Funded to date:	Year 1:	Year 2:	Year 3:	Year 4:	Year 5:	Total Project Cost:						Total Not Yet Funded:
Grand Totals	110,500	450,000	13,189,470	0	0	0	13,749,970						13,639,470

Infrastructure Capital Improvement Plan FY 2023-2027

Southern Sandoval County Arroyo Flood Control Auth / 29021

				Project Summary						Total	Amount		
Project				Funded						Project	Not Yet		
ID	Year Rank	Project Title	Category	to date	2023	2024	2025	2026	2027	Cost	Funded	Phases?	
19234	2023-001	Tributary A Dam	Water - Storm/Surface Water Control	685,000	625,000	0	0	0	0	1,310,000	625,000	No	
34665	2023-002	Star Height Drainage Improvements	Water - Storm/Surface Water Control	1,933,000	900,000	879,000	0	0	0	3,712,000	1,779,000	No	
34662	2023-003	Lomitas Negras PIII	Water - Storm/Surface Water Control	845,000	1,220,000	0	0	0	0	2,065,000	1,220,000	No	
32030	2023-004	Industrial Park Water Quality Facility	Water - Storm/Surface Water Control	1,416,000	1,930,500	220,000	0	0	0	3,566,500	2,150,500	Yes	
35892	2023-005	Lower Venada Arroyo Bank Stabilization	Water - Storm/Surface Water Control	368,050	4,619,000	0	0	0	0	4,987,050	4,619,000	No	
21379	2024-001	Paseo Del Volcan-PDV Dam	Water - Storm/Surface Water Control	650,000	0	1,300,000	3,150,000	3,000,000	0	8,100,000	7,450,000	Yes	
29107	2024-002	Badger Dam	Water - Storm/Surface Water Control	0	0	250,000	220,000	2,200,000	0	2,670,000	2,670,000	No	
37679	2024-003	Middle Venada Water Quality	Water - Storm/Surface Water Control	23,000	0	175,000	1,952,000	0	0	2,150,000	2,127,000	No	
21378	2024-004	19th Avenue Dam	Water - Storm/Surface Water Control	700,000	0	330,000	4,300,000	0	0	5,330,000	4,630,000	Yes	
26989	2025-001	Unser Dam	Water - Storm/Surface Water Control	30,000	0	0	1,240,000	0	0	1,270,000	1,240,000	No	
35885	2025-002	Tributary D Flood Control Improvements	Water - Storm/Surface Water Control	100,840	0	0	214,920	1,884,240	0	2,200,000	2,099,160	No	
26992	2025-003	Venada Water Quality Dam	Water - Storm/Surface Water Control	523,000	0	0	1,950,000	2,100,000	2,600,000	7,173,000	6,650,000	Yes	
38802	2025-005	Lower Barranca Water Quality Facility	Water - Storm/Surface Water Control	22,389	0	0	345,000	2,100,000	0	2,467,389	2,445,000	No	
34669	2026-001	Arroyo Maintenance Access and Trail - Outer Rim	Water - Storm/Surface Water Control	57,000	0	0	0	500,000	350,000	907,000	850,000	No	

Infrastructure Capital Improvement Plan FY 2023-2027

Southern Sandoval County Arroyo Flood Control Auth / 29021

				Project Summary						Total	Amount	
Project				Funded	2023	2024	2025	2026	2027	Project	Not Yet	Phases?
ID	Year Rank	Project Title	Category	to date						Cost	Funded	
37663	2026-002	Honduras Pond	Water - Storm/Surface Water Control	0	0	0	0	175,000	1,850,000	2,025,000	2,025,000	No
27744	2026-003	North Hills Stormwater Diversion Facility	Water - Storm/Surface Water Control	95,000	0	0	0	2,150,000	0	2,245,000	2,150,000	No
21374	2027-001	Sugar Dam Outlet Structure	Water - Storm/Surface Water Control	118,000	0	0	0	0	880,000	998,000	880,000	No
35888	2027-002	Lower Montoyas Bank Stabilization	Water - Storm/Surface Water Control	1,079,565	0	0	0	0	3,258,711	4,338,276	3,258,711	No
Grand Total for Southern Sandoval County Arroyo Flood Control Auth			18 projects	8,645,844	9,294,500	3,154,000	13,371,920	14,109,240	8,938,711	57,514,215	48,868,371	

Infrastructure Capital Improvement Plan FY 2023-2027

Southwest Council of Governments / 08034

Project Summary										Total Project Cost	Amount Not Yet Funded	Phases?
Project		Category		Funded to date	2023	2024	2025	2026	2027			
ID	Year Rank	Project Title	Category	Funded to date	2023	2024	2025	2026	2027	Total Project Cost	Amount Not Yet Funded	Phases?
35588	2023-001	SWCOG Purchase Computer Equipment	Equipment - Other	0	5,000	0	0	0	0	5,000	5,000	No
35587	2023-002	SWCOG Vehicle Purchase	Other - Other	0	30,000	0	0	0	0	30,000	30,000	No
Grand Total for Southwest Council of Governments			2 projects	0	35,000	0	0	0	0	35,000	35,000	

Infrastructure Capital Improvement Plan FY 2023-2027

Southwest Waste Authority / 02166

				Project Summary						Total	Amount	
Project				Funded	2023	2024	2025	2026	2027	Project	Not Yet	Phases?
ID	Year Rank	Project Title	Category	to date						Cost	Funded	
17603	2023-001	Purchase New Compactor	Other - Solid Waste	225,000	575,000	0	0	0	0	800,000	575,000	No
35908	2023-002	Purchase of ten 40 yard Roll Off Bins	Other - Solid Waste	0	90,000	0	0	0	0	90,000	90,000	No
38455	2023-003	Purchase Bull/Wind Fencing	Other - Solid Waste	0	65,000	0	0	0	0	65,000	65,000	No
28212	2023-004	Backhoe Purchase	Other - Solid Waste	0	100,000	0	0	0	0	100,000	100,000	No
32050	2023-005	Scale House Building for Tri City transfer station	Other - Landfills	0	50,000	0	0	0	0	50,000	50,000	No
34673	2023-006	Completion of construction of Cell 9b	Other - Solid Waste	1,560,000	250,000	0	0	0	0	1,810,000	250,000	Yes
17620	2024-001	Purchase Water Truck	Other - Solid Waste	0	0	25,000	0	0	0	25,000	25,000	No
32051	2024-002	Upgrades to Recycling Center	Other - Solid Waste	0	0	40,000	0	0	0	40,000	40,000	Yes
32045	2024-003	Purchase Low Boy Equipment Transport Trailer	Other - Landfills	0	0	20,000	0	0	0	20,000	20,000	No
32048	2024-004	Purchase 10 yard Dump Truck	Other - Landfills	0	0	30,000	0	0	0	30,000	30,000	No
17616	2026-001	Expansion of existing landfill	Other - Landfills	0	0	0	0	200,000	0	200,000	200,000	No
Grand Total for Southwest Waste Authority			11 projects	1,785,000	1,130,000	115,000	0	200,000	0	3,230,000	1,445,000	

Infrastructure Capital Improvement Plan FY 2023-2027

Storm Ditch - Lincoln Co. / 26042

				Project Summary						Total	Amount	
Project				Funded	2023	2024	2025	2026	2027	Project	Not Yet	Phases?
ID	Year Rank	Project Title	Category	to date						Cost	Funded	
28947	2023-001	New Dam and Acequia rehabilitation	Water - Other	60,200	62,000	0	0	0	0	122,200	62,000	No
Grand Total for Storm Ditch - Lincoln Co.			1 project	60,200	62,000	0	0	0	0	122,200	62,000	

Infrastructure Capital Improvement Plan FY 2023-2027

Tajique Land Grant / 22022

				Project Summary						Total	Amount	
Project				Funded	2023	2024	2025	2026	2027	Project	Not Yet	Phases?
ID	Year Rank	Project Title	Category	to date						Cost	Funded	
38822	2023-001	Community Park Improvements	Facilities - Other	0	200,000	0	0	0	0	200,000	200,000	Yes
28289	2023-002	Community Center Renovation	Facilities - Administrative Facilities	0	250,000	0	0	0	0	250,000	250,000	Yes
31971	2023-003	Community Parking and Open Space	Facilities - Administrative Facilities	100,000	50,000	0	0	0	0	150,000	50,000	No
28309	2023-004	Purchase Heavy Equipment	Equipment - Other	0	25,000	50,000	25,000	0	0	100,000	100,000	Yes
Grand Total for Tajique Land Grant			4 projects	100,000	525,000	50,000	25,000	0	0	700,000	600,000	

Infrastructure Capital Improvement Plan FY 2023-2027

Talpa MDWCA / 20045

Project Summary

Project				Project Summary						Total Project Cost	Amount Not Yet Funded	Phases?
ID	Year Rank	Project Title	Category	Funded to date	2023	2024	2025	2026	2027			
37682	2023-001	Talpa Water System Improvements	Water - Other	148,000	323,057	0	0	0	0	471,057	323,057	No
Grand Total for Talpa MDWCA			1 project	148,000	323,057	0	0	0	0	471,057	323,057	

Infrastructure Capital Improvement Plan FY 2023-2027

Tecolote Land Grant / 12091

				Project Summary						Total	Amount	
Project				Funded	2023	2024	2025	2026	2027	Project	Not Yet	Phases?
ID	Year Rank	Project Title	Category	to date						Cost	Funded	
36384	2023-001	Tecolote Land Grant Community Center Renovation	Facilities - Administrative Facilities	50,000	70,000	0	0	0	0	120,000	70,000	Yes
Grand Total for Tecolote Land Grant			1 project	50,000	70,000	0	0	0	0	120,000	70,000	

Infrastructure Capital Improvement Plan FY 2023-2027

Thoreau WSD / 13041

Project Summary

Project				Project Summary						Total Project Cost	Amount Not Yet Funded	Phases?
ID	Year Rank	Project Title	Category	Funded to date	2023	2024	2025	2026	2027			
16336	2023-001	Wastewater Lagoon Improvements	Water - Wastewater	0	80,000	60,000	160,000	0	0	300,000	300,000	Yes
26316	2023-002	New Water Well	Water - Water Supply	0	50,000	150,000	800,000	0	0	1,000,000	1,000,000	Yes
Grand Total for Thoreau WSD			2 projects	0	130,000	210,000	960,000	0	0	1,300,000	1,300,000	

Infrastructure Capital Improvement Plan FY 2023-2027

Tierra Amarilla Land Grant / 17204

				Project Summary						Total	Amount	
Project				Funded						Project	Not Yet	Phases?
ID	Year Rank	Project Title	Category	to date	2023	2024	2025	2026	2027	Cost	Funded	
38712	2023-001	Common Land Improvements	Equipment - Other	1,000	80,000	0	0	0	0	81,000	80,000	No
32172	2023-002	Multipurpose Facility	Facilities - Administrative Facilities	0	80,000	25,000	0	0	0	105,000	105,000	Yes
38718	2023-003	Heavy Equipment Purchase	Equipment - Other	0	100,000	0	0	0	0	100,000	100,000	No
35939	2023-004	Piedra Lumbre Visitor Center Purchase/Improvements	Facilities - Cultural Facilities	905,000	630,000	465,000	0	0	0	2,000,000	1,095,000	Yes
34688	2023-005	Laguna del Campo Improvements	Facilities - Other	0	100,000	490,000	0	0	0	590,000	590,000	Yes
32162	2024-001	Reacquisition of Former Common Land	Other - Other	0	115,000	70,000	60,000	55,000	0	300,000	300,000	Yes
Grand Total for Tierra Amarilla Land Grant			6 projects	906,000	1,105,000	1,050,000	60,000	55,000	0	3,176,000	2,270,000	

Infrastructure Capital Improvement Plan FY 2023-2027

Timberon WSD / 15008

				Project Summary						Total	Amount	
Project				Funded	2023	2024	2025	2026	2027	Project	Not Yet	Phases?
ID	Year Rank	Project Title	Category	to date						Cost	Funded	
14076	2023-001	New Motor Grader	Equipment - Other	0	350,000	0	0	0	0	350,000	350,000	No
34355	2023-002	Backhoe/Front Loader	Equipment - Other	0	185,000	0	0	0	0	185,000	185,000	No
35510	2023-003	Waterline Replacement	Water - Water Supply	0	500,000	500,000	500,000	500,000	500,000	2,500,000	2,500,000	Yes
29205	2023-004	Dedicated Water Line	Water - Water Supply	0	829,000	0	0	0	0	829,000	829,000	No
29221	2023-005	Refurbish Community Center	Facilities - Administrative Facilities	0	240,000	0	0	0	0	240,000	240,000	No
35134	2023-006	In Ground Water Storage Reservoir	Water - Water Supply	0	450,000	0	0	0	0	450,000	450,000	No
Grand Total for Timberon WSD			6 projects	0	2,554,000	500,000	500,000	500,000	500,000	4,554,000	4,554,000	

Infrastructure Capital Improvement Plan FY 2023-2027

Town of Tome Land Grant / 14013

				Project Summary						Total	Amount	
Project				Funded	2023	2024	2025	2026	2027	Project	Not Yet	Phases?
ID	Year Rank	Project Title	Category	to date						Cost	Funded	
34675	2023-001	Acquisition of Common Land	Other - Other	0	300,000	0	200,000	0	0	500,000	500,000	Yes
34676	2023-002	Community Center/Museum Improvements	Facilities - Administrative Facilities	0	205,000	0	0	0	0	205,000	205,000	Yes
38711	2023-003	Tome Hill Park Renovation and Conservation	Facilities - Other	0	40,000	110,000	0	0	0	150,000	150,000	Yes
Grand Total for Town of Tome Land Grant			3 projects	0	545,000	110,000	200,000	0	0	855,000	855,000	

Infrastructure Capital Improvement Plan FY 2023-2027

Union del Llano MDWCA / 20047

Project Summary												
Project				Funded						Total	Amount	
ID	Year Rank	Project Title	Category	to date	2023	2024	2025	2026	2027	Project	Not Yet	Phases?
										Cost	Funded	
28943	2023-001	Union del Llano Water System Improvement Project	Water - Other	509,999	1,700,000	0	0	0	0	2,209,999	1,700,000	No
28948	2024-001	Radio Read Meters	Water - Other	0	0	282,400	0	0	0	282,400	282,400	No
Grand Total for Union del Llano MDWCA			2 projects	509,999	1,700,000	282,400	0	0	0	2,492,399	1,982,400	

Infrastructure Capital Improvement Plan FY 2023-2027

Upper Holman / 20050

Project Summary

Project				Funded	2023	2024	2025	2026	2027	Total	Amount	
ID	Year Rank	Project Title	Category	to date						Project	Not Yet	Phases?
										Cost	Funded	
28955	2023-001	Water System Improvement Project	Water - Other	634,802	45,000	0	0	0	0	679,802	45,000	No
28953	2025-001	Water Treatment Project	Water - Other	0	0	0	645,036	0	0	645,036	645,036	Yes
Grand Total for Upper Holman			2 projects	634,802	45,000	0	645,036	0	0	1,324,838	690,036	

Infrastructure Capital Improvement Plan FY 2023-2027

Upper La Plata Water Association / 16041

				Project Summary						Total	Amount	
Project				Funded	2023	2024	2025	2026	2027	Project	Not Yet	Phases?
ID	Year Rank	Project Title	Category	to date						Cost	Funded	
37209	2023-001	8" Water Line Extension to Tank #2	Water - Water Supply	0	700,500	0	0	0	0	700,500	700,500	No
27693	2023-002	Upper La Plata & North Star Regional Waterline	Water - Water Supply	0	2,350,000	0	0	0	0	2,350,000	2,350,000	Yes
26519	2024-001	Replace 4" line w/ 8" line from Hwy 170 to Tank #1	Facilities - Administrative Facilities	0	0	0	365,000	0	0	365,000	365,000	No
26526	2025-002	Replace and Upsize Tank #1	Water - Water Supply	0	0	0	0	525,000	0	525,000	525,000	No
26528	2026-001	Install larger pumps at Pump Station #2	Water - Water Supply	0	0	0	0	110,000	0	110,000	110,000	No
37210	2027-001	Talley Park	Facilities - Other	100,000	0	0	75,000	0	0	175,000	75,000	Yes
Grand Total for Upper La Plata Water Association			6 projects	100,000	3,050,500	0	440,000	635,000	0	4,225,500	4,125,500	

Infrastructure Capital Improvement Plan FY 2023-2027

Upper Rio Grande Watershed District

/ 17509 Project Summary

Project			Funded	2023	2024	2025	2026	2027	Total Project Cost	Amount Not Yet Funded	Phase?
37563	2023-001	URGWD Dam Site 18 Sediment Removal	Water - Storm/Surface Water Control	0	345,000	0	0	0	345,000	345,000	No
37565	2023-002	Alternative Right of Way Easements URGWD	Water - Storm/Surface Water Control	0	275,000	0	0	0	275,000	275,000	No
37571	2023-003	URGWD Dam Outlet Channel Improvements	Water - Storm/Surface Water Control	0	300,000	0	0	0	300,000	300,000	No
37685	2023-004	New Grates for URGWD Dam Sites 3, 5 and 6	Water - Storm/Surface Water Control	0	30,000	0	0	0	30,000	30,000	No
37572	2023-005	URGWD Dam Site 6 outlet channel return	Water - Storm/Surface Water Control	0	80,000	0	0	0	80,000	80,000	No
37684	2023-006	URGWD Dam Site 5 outlet channel return	Water - Storm/Surface Water Control	0	80,000	0	0	0	80,000	80,000	No
36002	2023-007	Correcting Flood Control Structures Phase 1	Water - Storm/Surface Water Control	0	270,000	0	0	0	270,000	270,000	No
34691	2023-008	Correcting Flood Control Structures, Phase 1.	Water - Storm/Surface Water Control	0	360,000	0	0	0	360,000	360,000	No
36006	2023-009	Correcting Flood Control Structures Phase 2	Water - Storm/Surface Water Control	0	22,050,000	0	0	0	22,050,000	22,050,000	Yes
Grand Total for Upper Rio Grande Watershed District			9 projects	0	23,790,000	0	0	0	23,790,000	23,790,000	

Infrastructure Capital Improvement Plan FY 2023-2027

West Pecos Acequia Assn / 12088

				Project Summary						Total	Amount	
Project				Funded	2023	2024	2025	2026	2027	Project	Not Yet	Phases?
ID	Year Rank	Project Title	Category	to date						Cost	Funded	
35909	2023-001	Dam & Spillway Renovations/Repairs	Water - Other	110,000	45,000	0	0	0	0	155,000	45,000	No
Grand Total for West Pecos Acequia Assn			1 project	110,000	45,000	0	0	0	0	155,000	45,000	

Infrastructure Capital Improvement Plan FY 2023-2027

West Rim MDWCA / 20229

				Project Summary						Total Project Cost	Amount Not Yet Funded	Phases?
Project ID	Year Rank	Project Title	Category	Funded to date	2023	2024	2025	2026	2027			
35599	2023-001	Water Rights for West Rim MDWUA	Water - Water Rights	0	300,000	0	0	0	0	300,000	300,000	No
34640	2024-001	Well Site Planning Grant	Water - Other	0	0	35,000	0	0	0	35,000	35,000	No
29288	2025-001	Improve Drainage	Water - Storm/Surface Water Control	0	0	0	48,120	0	0	48,120	48,120	Yes
34639	2026-001	Office Utility Building	Other - Utilities (publicly owned)	0	0	0	0	80,000	0	80,000	80,000	Yes
29290	2026-002	Small Container Dispensing System	Water - Other	0	0	0	0	60,000	0	60,000	60,000	Yes
29293	2027-001	Second Well and Dispensing Station	Water - Water Supply	0	0	0	0	0	515,000	515,000	515,000	Yes
29299	2027-002	Storage Tanks for Fire Supression	Water - Other	0	0	0	0	0	34,000	34,000	34,000	Yes
Grand Total for West Rim MDWCA			7 projects	0	300,000	35,000	48,120	140,000	549,000	1,072,120	1,072,120	

Infrastructure Capital Improvement Plan FY 2023-2027

Whispering Cedars MDWUA / 13255

Project Summary												
Project				Funded	2023	2024	2025	2026	2027	Total	Amount	
ID	Year Rank	Project Title	Category	to date						Project	Not Yet	Phases?
										Cost	Funded	
37575	2023-001	Emergency/Backup Well and Line Replacement	Water - Water Supply	0	200,000	0	0	0	0	200,000	200,000	No
37672	2023-002	Radio Read Meters	Water - Other	0	65,000	0	0	0	0	65,000	65,000	No
37675	2024-001	New Paint for Water Tanks	Water - Water Supply	0	0	18,000	0	0	0	18,000	18,000	No
37673	2024-002	Purchase of Backhoe and Attachments	Equipment - Other	0	0	100,000	0	0	0	100,000	100,000	No
37676	2025-001	Site Improvement Project	Facilities - Administrative Facilities	0	0	0	45,000	0	0	45,000	45,000	No
Grand Total for Whispering Cedars MDWUA			5 projects	0	265,000	118,000	45,000	0	0	428,000	428,000	

Infrastructure Capital Improvement Plan FY 2023-2027

White Cliffs MDWUA / 13046

				Project Summary						Total	Amount	
Project				Funded	2023	2024	2025	2026	2027	Project	Not Yet	Phases?
ID	Year Rank	Project Title	Category	to date						Cost	Funded	
37552	2023-001	Water & Wastewater System Improvements	Water - Wastewater	0	60,000	140,000	0	0	0	200,000	200,000	Yes
35954	2023-002	Water Line Extension	Water - Water Supply	0	100,000	1,200,000	0	0	0	1,300,000	1,300,000	Yes
37562	2024-001	Connection to Navajo-Gallup Regional Supply	Water - Water Supply	0	0	250,000	50,000	530,000	0	830,000	830,000	Yes
22416	2025-001	Concentrate Pond Construction	Water - Wastewater	0	0	0	250,000	0	0	250,000	250,000	No
Grand Total for White Cliffs MDWUA			4 projects	0	160,000	1,590,000	300,000	530,000	0	2,580,000	2,580,000	

Infrastructure Capital Improvement Plan FY 2023-2027

Williams Acres WSD / 13042

				Project Summary						Total	Amount	
Project				Funded	2023	2024	2025	2026	2027	Project	Not Yet	Phases?
ID	Year Rank	Project Title	Category	to date						Cost	Funded	
26564	2023-001	Williams Acres Water System	Water - Water Supply	1,250,000	3,600,000	0	0	0	0	4,850,000	3,600,000	No
16516	2023-002	Decommissioned Lagoon Remediation	Water - Wastewater	36,000	825,000	0	0	0	0	861,000	825,000	No
Grand Total for Williams Acres WSD			2 projects	1,286,000	4,425,000	0	0	0	0	5,711,000	4,425,000	

Infrastructure Capital Improvement Plan FY 2023-2027

Yah-ta-hey WSD / 13043

				Project Summary						Total	Amount	
Project				Funded	2023	2024	2025	2026	2027	Project	Not Yet	Phases?
ID	Year Rank	Project Title	Category	to date						Cost	Funded	
27975	2023-001	Yahtahey Wastewater System Improvements	Water - Wastewater	0	250,000	0	0	0	0	250,000	250,000	No
37669	2023-002	Yahtahey Road Improvements	Transportation - Highways/Roads/Bridges	0	50,000	150,000	2,800,000	0	0	3,000,000	3,000,000	Yes
37671	2024-001	New Trash Receptacles	Other - Solid Waste	0	0	75,000	0	0	0	75,000	75,000	No
27976	2024-002	Yah-tah-hey 40-Year Water Plan	Water - Other	0	0	125,000	0	0	0	125,000	125,000	No
Grand Total for Yah-ta-hey WSD			4 projects	0	300,000	350,000	2,800,000	0	0	3,450,000	3,450,000	

Infrastructure Capital Improvement Plan FY 2023-2027

Yah-ta-hey WSD / 13043

Project Summary

Project ID	Year Rank	Project Title	Category	Funded to date	2023	2024	2025	2026	2027	Total Project Cost	Amount Not Yet Funded	Phases?
Grand Totals:			651 projects	290,944,803	413,610,764	246,443,279	196,311,744	332,181,081	156,056,140	1,635,547,811	1,344,603,008	