

Infrastructure Capital Improvement Plan FY 2023-2027

Acoma Pueblo / 33003

Project Summary										Total Project Cost	Amount Not Yet Funded	Phases?
Project ID	Year Rank	Project Title	Category	Funded to date	2023	2024	2025	2026	2027			
36381	2023-001	Community Broadband Project	Facilities - Administrative Facilities	1,256,955	1,193,814	0	0	0	0	2,450,769	1,193,814	Yes
37720	2023-002	Broadband Network Operating Center	Facilities - Other	15,000	3,595,000	0	0	0	0	3,610,000	3,595,000	Yes
33731	2023-003	SP38 Haaku Road	Transportation - Highways/Roads/Bridges	0	2,900,000	0	0	0	0	2,900,000	2,900,000	No
36322	2023-004	Library	Facilities - Libraries	0	4,490,000	0	0	0	0	4,490,000	4,490,000	No
22351	2023-005	Improve Wastewater System	Water - Wastewater	0	1,676,000	7,724,000	0	0	0	9,400,000	9,400,000	Yes
36328	2023-006	Small Business Development	Facilities - Other	0	11,939,784	7,948,340	0	0	0	19,888,124	19,888,124	Yes
33730	2023-007	SP30 Pueblo Road	Transportation - Highways/Roads/Bridges	0	26,971,718	0	0	0	0	26,971,718	26,971,718	No
20698	2023-008	Acoma Water Line Improvements	Water - Other	0	181,000	2,262,000	0	0	0	2,443,000	2,443,000	Yes
23217	2023-009	Acoma-Anzac Water System Improvements	Water - Other	746,000	269,857	2,658,283	0	0	0	3,674,140	2,928,140	Yes
23218	2023-010	Utility Scale Solar Development Project	Other - Utilities (publicly owned)	0	3,200,000	54,700,000	0	0	0	57,900,000	57,900,000	No
28357	2023-011	Natural Gas Distribution Project	Other - Utilities (publicly owned)	8,349,303	2,199,138	0	0	0	0	10,548,441	2,199,138	No
22313	2023-012	Health and Human Services Building	Facilities - Health-Related Cap Infrastructure	0	4,006,600	0	0	0	0	4,006,600	4,006,600	Yes
22315	2023-013	Road Connector and Bridge	Transportation - Highways/Roads/Bridges	4,387,538	29,012,972	0	0	0	0	33,400,510	29,012,972	No
22348	2023-014	Recreation Park Improvements	Facilities - Other	170,000	1,460,384	0	0	0	0	1,630,384	1,460,384	No
22327	2023-015	Pueblo of Acoma Baseball Fields	Facilities - Other	0	2,250,000	0	0	0	0	2,250,000	2,250,000	No
25742	2023-016	SP 32 Pinsbaari Drive Trail	Transportation - Other	0	3,916,480	0	0	0	0	3,916,480	3,916,480	No
33729	2023-017	I-40 Frontage Road	Transportation - Highways/Roads/Bridges	0	950,000	0	0	0	0	950,000	950,000	No
28938	2023-018	Veterans Center Improvements	Facilities - Administrative Facilities	0	600,000	0	0	0	0	600,000	600,000	No
29524	2023-019	Utility Authority Haul Truck	Equipment - Other	0	120,000	0	0	0	0	120,000	120,000	No

Infrastructure Capital Improvement Plan FY 2023-2027

Acoma Pueblo / 33003

Project Summary										Total Project Cost	Amount Not Yet Funded	Phases?
Project ID	Year Rank	Project Title	Category	Funded to date	2023	2024	2025	2026	2027			
36316	2023-020	Pre-Planned Community	Facilities - Housing-Related Cap Infrastructure	0	9,618,750	0	0	0	0	9,618,750	9,618,750	Yes
26625	2023-021	Water & Wastewater Equipment - Dump Truck	Equipment - Other	20,000	165,000	0	0	0	0	185,000	165,000	No
29523	2023-022	Utility Authority Dump Truck	Equipment - Other	0	190,000	0	0	0	0	190,000	190,000	No
29521	2023-023	Utility Authority Water Truck	Equipment - Other	0	190,000	0	0	0	0	190,000	190,000	No
38788	2023-024	Acoma Natural Resources Building	Facilities - Administrative Facilities	0	2,832,000	0	0	0	0	2,832,000	2,832,000	No
26612	2023-025	Replacement of Water & Wastewater Vehicles	Equipment - Other	0	380,000	0	0	0	0	380,000	380,000	Yes
38872	2023-026	Haaku Learning Center Storage Building	Facilities - Other	0	1,250,000	0	0	0	0	1,250,000	1,250,000	No
38873	2023-027	Haaku Learning Center Gutter Replacement	Facilities - Other	0	300,000	0	0	0	0	300,000	300,000	No
38874	2023-028	Haaku Learning Center Ramps and Entrance	Facilities - Other	0	500,000	0	0	0	0	500,000	500,000	No
38928	2023-029	Pueblo of Acoma Clinic	Facilities - Health-Related Cap Infrastructure	0	150,000	1,200,000	18,650,000	0	0	20,000,000	20,000,000	Yes
39008	2023-030	Pueblo of Acoma Sub Station	Facilities - Fire Facilities	0	500,000	0	0	0	0	500,000	500,000	No
39094	2023-031	ABE Wastewater Improvements	Water - Wastewater	0	3,000,000	0	0	0	0	3,000,000	3,000,000	No
Grand Total for Acoma Pueblo			31 projects	14,944,796	120,008,497	76,492,623	18,650,000	0	0	230,095,916	215,151,120	

Infrastructure Capital Improvement Plan FY 2023-2027

Alamo Chapter / 25003

				Project Summary						Total	Amount	
Project				Funded						Project	Not Yet	Phases?
ID	Year Rank	Project Title	Category	to date	2023	2024	2025	2026	2027	Cost	Funded	
18696	2023-001	Alamo Chp New Water Wells	Water - Water Supply	1,437,500	900,000	900,000	0	0	0	3,237,500	1,800,000	Yes
36285	2023-002	Alamo Chp Sewer Line Extension	Water - Wastewater	0	3,000,000	0	0	0	0	3,000,000	3,000,000	Yes
36293	2023-003	Alamo Chp Water System Improvements	Water - Water Supply	1,800,000	1,800,000	660,000	2,500,000	2,000,000	1,500,000	10,260,000	8,460,000	Yes
36294	2023-004	Alamo Chp Scattered Power & Water Line Extensions	Other - Utilities (publicly owned)	1,388,880	690,000	690,000	690,000	690,000	690,000	4,838,880	3,450,000	Yes
12692	2024-001	Alamo Chp Multi-Purpose Complex-Bthrm Renovation	Facilities - Administrative Facilities	15,000	0	10,000	0	0	0	25,000	10,000	No
12690	2024-002	Alamo Chp Multi-Purpose Cmplx Renovation	Facilities - Administrative Facilities	0	0	205,000	950,000	0	0	1,155,000	1,155,000	Yes
10226	2025-001	Alamo Chp Bathroom Additions	Facilities - Housing-Related Cap Infrastructure	0	0	0	432,000	200,000	0	632,000	632,000	Yes
36296	2025-002	Alamo Chp Fencing and Cattle Guards	Transportation - Highways/Roads/Bridges	0	0	0	2,750,000	1,100,000	1,900,000	5,750,000	5,750,000	No
29646	2026-001	Alamo Chp New Multi-purpose Justice Facility	Facilities - Administrative Facilities	0	0	0	0	1,115,000	11,180,000	12,295,000	12,295,000	Yes
10887	2026-002	Alamo Chp New Fire Station	Facilities - Fire Facilities	30,000	0	0	0	375,000	180,000	585,000	555,000	Yes
14520	2027-001	Alamo Chp Expansion/Improve Highway 169	Transportation - Highways/Roads/Bridges	0	0	0	0	0	8,310,000	8,310,000	8,310,000	Yes
14868	2027-002	Alamo Chp N-55 Road Improvement	Transportation - Highways/Roads/Bridges	0	0	0	0	0	1,800,000	1,800,000	1,800,000	Yes
Grand Total for Alamo Chapter			12 projects	4,671,380	6,390,000	2,465,000	7,322,000	5,480,000	25,560,000	51,888,380	47,217,000	

Infrastructure Capital Improvement Plan FY 2023-2027

Baahaali (Breadsprings) Chapter

Project Summary

Project ID	Year Rank	Project Title	Category	Funded	2023	2024	2025	2026	2027	Total Project Cost	Amount Not Yet Funded	Phases?
				to date								
17555	2023-001	Baahaali Chapter House Improvement	Facilities - Administrative Facilities	135,000	550,000	0	0	0	0	685,000	550,000	No
37890	2023-002	Baahaali Chp Economic Development Rd	Facilities - Administrative Facilities	100,000	300,000	0	0	0	0	400,000	300,000	No
23452	2023-003	Baahaali Chp Cemetery Improvement	Other - Other	0	300,000	0	0	0	0	300,000	300,000	No
39197	2023-004	Baahaali Chapter Access Road Improvemnt	Transportation - Highways/Roads/Bridges	0	190,000	0	0	0	0	190,000	190,000	No
19161	2023-005	Baahaali Chp Land Development Comp Master Plan	Other - Other	25,000	150,000	0	0	0	0	175,000	150,000	No
32337	2023-006	Baahaali Chp Lagoon Improvements	Water - Wastewater	105,000	400,000	0	0	0	0	505,000	400,000	Yes
19164	2023-007	Baahaali/Chichiltah Reg. Transfer Stn Improvements	Other - Solid Waste	497,400	150,000	0	0	0	0	647,400	150,000	No
38160	2023-008	Baahaali Chp Rural Addressing	Transportation - Highways/Roads/Bridges	0	150,000	0	0	0	0	150,000	150,000	No
39249	2023-009	Baahaali Rodeo Road Improvement	Transportation - Highways/Roads/Bridges	0	110,000	365,000	0	0	0	475,000	475,000	Yes
29198	2023-010	Baahaali Chp Water Well Improvement	Water - Water Supply	28,000	210,000	0	0	0	0	238,000	210,000	No
24418	2023-011	Breadsprings Senior Citizens Renovation	Facilities - Senior Facilities	600,000	810,000	0	0	0	0	1,410,000	810,000	No
34809	2024-001	Baahaali Chp Blue Medicine Well Road Improvement	Transportation - Highways/Roads/Bridges	50,000	0	1,000,000	0	0	0	1,050,000	1,000,000	Yes
38157	2024-002	Waterline Construction	Water - Other	0	0	70,000	30,000	150,000	0	250,000	250,000	Yes
21262	2024-003	Baahaali Chp Warehouse Improvement	Facilities - Other	0	0	200,000	0	0	0	200,000	200,000	No
19704	2024-004	Baahaali Chp Pinchaven Road Improvement	Transportation - Highways/Roads/Bridges	675,000	0	4,000,000	0	0	0	4,675,000	4,000,000	No
19139	2025-001	Baahaali Chp Powerline Extension Project	Other - Utilities (publicly owned)	388,000	0	0	450,000	0	0	838,000	450,000	No
10203	2025-002	Baahaali Chp New Bathroom Additions	Facilities - Housing-Related Cap Infrastructure	0	0	0	50,000	0	0	50,000	50,000	No
13421	2025-003	Baahaali Chp New Maintenance Yd	Transportation - Other	0	0	0	300,000	0	0	300,000	300,000	No

Baahaali (Breadsprings) Chapter

Infrastructure Capital Improvement Plan FY 2023-2027

Baahaali (Breadsprings) Chapter /13002 Project Summary

Project ID	Year Rank	Project Title	Category	Funded to date	2023	2024	2025	2026	2027	Total Project Cost	Amount Not Yet Funded	Phases?
34811	2025-004	Baahaali/Chichiltah Reg. Police Sub-Station	Facilities - Other	6,500	0	0	500,000	510,000	0	1,016,500	1,010,000	No
20118	2026-001	Baahaali Chp Develop Water Shed Project	Other - Other	0	0	0	0	100,000	0	100,000	100,000	No
17552	2026-002	Baahaali Chp Heavy Equipment Purchase	Facilities - Administrative Facilities	0	0	0	0	175,000	0	175,000	175,000	No
32340	2027-001	Baahaali Chp Vehicle Purchase	Equipment - Other	0	0	0	0	0	75,000	75,000	75,000	No
17554	2027-002	Baahaali Chp Rodeo Arena Improvement	Facilities - Other	0	0	0	0	0	500,000	500,000	500,000	Yes
Grand Total for Baahaali (Breadsprings) Chapter			23 projects	2,609,900	3,320,000	5,635,000	1,330,000	935,000	575,000	14,404,900	11,795,000	

Infrastructure Capital Improvement Plan FY 2023-2027

Baca Chapter / 13003

Project Summary										Total Project Cost	Amount Not Yet Funded	Phases?
Project ID	Year Rank	Project Title	Category	Funded to date	2023	2024	2025	2026	2027			
39277	2023-001	Waterline Project	Water - Water Supply	0	350,000	1,650,000	0	0	0	2,000,000	2,000,000	Yes
39312	2023-002	371 Water Supply Project	Water - Water Supply	0	4,429,199	0	0	0	0	4,429,199	4,429,199	No
33559	2023-003	Baca/Prewitt Chp Community Residential Lagoon	Water - Water Supply	0	250,000	300,000	0	0	0	550,000	550,000	Yes
36124	2023-004	Baca/Prewitt Chp New Solid Waste Transfer Station	Other - Solid Waste	0	400,000	500,000	0	0	0	900,000	900,000	Yes
10177	2023-005	Baca/Prewitt Chp New Bathroom Addition Project	Facilities - Housing-Related Cap Infrastructure	0	650,000	400,000	0	0	0	1,050,000	1,050,000	No
36123	2023-006	Baca/Prewitt Chp House-wiring	Facilities - Housing-Related Cap Infrastructure	0	250,000	0	0	0	0	250,000	250,000	No
36121	2024-001	Baca/Prewitt Chapter Parking Lot Improvements	Facilities - Other	3,000	0	600,000	0	0	0	603,000	600,000	No
25542	2024-002	Baca/Prewitt Chp New Powerline Extension	Other - Utilities (publicly owned)	0	0	203,944	840,000	0	0	1,043,944	1,043,944	No
36357	2024-003	Baca/Prewitt Chp Multi-Purpose Bldg/Youth Center	Facilities - Other	0	0	500,000	500,500	0	0	1,000,500	1,000,500	No
35547	2024-004	Baca Senior Center Meal Equipment	Facilities - Senior Facilities	0	0	50,000	0	0	0	50,000	50,000	No
29201	2024-005	Baca/Prewitt Chp Corner Mesa Road Improvement	Transportation - Highways/Roads/Bridges	0	0	45,000	50,000	500,000	0	595,000	595,000	Yes
36358	2024-006	Baca/Prewitt Chapter House Kitchen Equipment	Equipment - Other	0	0	100,000	0	0	0	100,000	100,000	No
18657	2024-007	Baca Senior Center Parking Lot	Facilities - Senior Facilities	405,000	0	250,000	0	0	0	655,000	250,000	No
26204	2025-001	Baca/Prewitt Chp Hazardous Waste Removal	Other - Solid Waste	0	0	0	120,000	0	0	120,000	120,000	No
26205	2025-002	Baca/Prewitt Chp Housing Dvlpmnt Land Acquisition	Facilities - Housing-Related Cap Infrastructure	0	0	0	200,000	0	0	200,000	200,000	No
36355	2025-003	Baca/Prewitt Chp Residential Road Improv.	Transportation - Highways/Roads/Bridges	0	0	0	500,000	500,200	0	1,000,200	1,000,200	Yes
36356	2025-004	Baca/Prewitt Chp Cemetery/Road Imprvmnt	Other - Other	0	0	0	650,000	0	0	650,000	650,000	No
24715	2025-005	Baca/Prewitt Chp New Backhoe	Equipment - Other	0	0	0	250,000	0	0	250,000	250,000	No

Infrastructure Capital Improvement Plan FY 2023-2027

Baca Chapter / 13003

Project Summary

Project			Project Summary							Total Project Cost	Amount Not Yet Funded	Phases?
ID	Year Rank	Project Title	Category	Funded to date	2023	2024	2025	2026	2027			
24718	2025-006	Baca/Prewitt Chp Multi-purpose Building Expansion	Facilities - Administrative Facilities	0	0	0	3,560,000	1,440,000	0	5,000,000	5,000,000	Yes
Grand Total for Baca Chapter			19 projects	408,000	6,329,199	4,598,944	6,670,500	2,440,200	0	20,446,843	20,038,843	

Infrastructure Capital Improvement Plan FY 2023-2027

Becenti Chapter / 13004

Project Summary										Total Project Cost	Amount Not Yet Funded	Phases?
Project ID	Year Rank	Project Title	Category	Funded to date	2023	2024	2025	2026	2027			
28107	2023-001	Becenti Chp New Community Veteran's Center	Facilities - Administrative Facilities	515,000	2,000,000	0	0	0	0	2,515,000	2,000,000	No
34918	2023-002	Becenti Chp Scattered Waterline Extensions	Water - Water Supply	0	825,000	1,700,000	2,475,000	0	0	5,000,000	5,000,000	Yes
35827	2023-003	Becenti Chp Powerline/House Wiring Project	Other - Utilities (publicly owned)	0	551,000	200,000	749,000	0	0	1,500,000	1,500,000	Yes
35873	2023-004	Becenti Chp Road improvements: N7770, N7114, N4875	Transportation - Highways/Roads/Bridges	0	1,390,000	300,000	2,000,000	0	0	3,690,000	3,690,000	Yes
24429	2023-005	Becenti Chp Earth Tanks/Windmills Repairs	Water - Other	0	150,000	0	0	0	0	150,000	150,000	No
35874	2023-006	Becenti Chapter Tract Master Plan	Other - Other	0	0	150,000	0	0	0	150,000	150,000	No
34876	2024-001	Becenti Chp New Recreation Park and Walking Trail	Other - Other	0	0	300,000	0	0	0	300,000	300,000	No
12754	2024-002	Becenti Chp New Warehouse	Facilities - Other	0	0	250,000	0	0	0	250,000	250,000	Yes
38789	2024-003	Telecommunications/Broadband Internet	Other - Other	0	0	80,000	0	0	0	80,000	80,000	No
24428	2024-004	Becenti Chp New Community Cemetery	Other - Other	0	0	28,250	76,750	0	0	105,000	105,000	Yes
35875	2024-005	Becenti Chp Rgnl Beacon-Bisti Lateral Water Prjt	Water - Water Supply	225,422	0	25,000	0	0	0	250,422	25,000	Yes
24426	2024-006	New Econmc Dvlpmnt Planning	Facilities - Other	0	0	135,000	840,000	0	0	975,000	975,000	Yes
11733	2025-001	Becenti Chp New Chapter House	Facilities - Administrative Facilities	0	0	0	952,000	848,000	0	1,800,000	1,800,000	Yes
34945	2025-002	Becenti Chp Heavy Equipment - Grader w/trailer	Equipment - Other	0	0	0	850,000	0	0	850,000	850,000	No
22479	2025-003	Rural Addressing System E 9-1-1	Facilities - Administrative Facilities	5,000	0	0	66,500	25,000	0	96,500	91,500	Yes
39114	2025-004	Becenti Chp Local Veterans Manor	Other - Other	0	0	0	300,000	3,000,000	0	3,300,000	3,300,000	No
24425	2025-005	Becenti Chp New Senior Center Building	Facilities - Senior Facilities	0	0	0	500,000	2,500,000	0	3,000,000	3,000,000	Yes
38790	2025-006	Becenti Chp Watering Point Improvement	Water - Water Supply	0	0	0	50,000	0	0	50,000	50,000	No
39144	2025-007	Becenti Chp Local Fire Substation	Facilities - Fire Facilities	0	0	0	1,809,700	0	0	1,809,700	1,809,700	No
39163	2026-001	Becenti Chp New Community Housing	Facilities - Housing-Related Cap Infrastructure	0	0	0	3,000,000	0	0	3,000,000	3,000,000	No

Infrastructure Capital Improvement Plan FY 2023-2027

Becenti Chapter / 13004

				Project Summary						Total	Amount	
Project				Funded	2023	2024	2025	2026	2027	Project	Not Yet	Phases?
ID	Year Rank	Project Title	Category	to date						Cost	Funded	
39169	2026-002	Becenti Chp Recycle Center	Other - Solid Waste	0	0	0	0	75,000	0	75,000	75,000	No
39171	2026-003	Becenti Chp Community Cultural/Historical Center	Facilities - Cultural Facilities	0	0	0	0	100,000	0	100,000	100,000	No
Grand Total for Becenti Chapter			22 projects	745,422	4,916,000	3,168,250	13,668,950	6,548,000	0	29,046,622	28,301,200	

Infrastructure Capital Improvement Plan FY 2023-2027

Beclabito Chapter / 16004

Project Summary										Total Project Cost	Amount Not Yet Funded	Phases?
Project ID	Year Rank	Project Title	Category	Funded to date	2023	2024	2025	2026	2027			
14137	2023-001	Beclabito Chp N5113 Improvements	Transportation - Highways/Roads/B ridges	767,439	753,613	2,500,000	2,000,000	0	0	6,021,052	5,253,613	Yes
32012	2023-002	Beclabito Chp Helipad	Transportation - Airports	450,000	150,000	0	0	0	0	600,000	150,000	No
36327	2023-003	Beclabito Chp New Helipad Access Road	Transportation - Highways/Roads/B ridges	13,184	473,816	0	0	0	0	487,000	473,816	Yes
36326	2023-004	Beclabito Chp Cemetery Access Road	Transportation - Highways/Roads/B ridges	15,043	284,957	0	0	0	0	300,000	284,957	Yes
24272	2023-005	Beclabito Chp Drainage Improvements for N5038, N63	Transportation - Highways/Roads/B ridges	50,000	290,000	90,000	2,190,000	0	0	2,620,000	2,570,000	Yes
39428	2023-006	Beclabito Chp Improvements for N5027	Transportation - Highways/Roads/B ridges	0	90,000	0	0	0	0	90,000	90,000	No
39234	2023-007	Beclabito Chp New Housing Units	Facilities - Housing-Related Cap Infrastructure	0	18,000	400,000	3,300,000	0	0	3,718,000	3,718,000	No
37695	2023-008	Beclabito Chp Multicomplex Facility	Facilities - Administrative Facilities	0	210,000	0	0	0	0	210,000	210,000	No
37696	2023-009	Beclabito Chp Natural Gas Line	Other - Utilities (publicly owned)	0	200,000	0	0	0	0	200,000	200,000	No
21829	2026-001	Beclabito Chp New Transfer Station	Other - Solid Waste	0	0	0	0	113,000	150,000	263,000	263,000	No
Grand Total for Beclabito Chapter			10 projects	1,295,666	2,470,386	2,990,000	7,490,000	113,000	150,000	14,509,052	13,213,386	

Infrastructure Capital Improvement Plan FY 2023-2027

Casamero Lake Chapter / 13006

Project Summary										Total Project Cost	Amount Not Yet Funded	Phases?
Project ID	Year Rank	Project Title	Category	Funded to date	2023	2024	2025	2026	2027			
12782	2023-001	Casamero Lake Chp New Senior Citizens' Center	Facilities - Senior Facilities	80,000	6,000,000	373,000	0	0	0	6,453,000	6,373,000	Yes
33558	2023-002	Casamero Lake Chp Community Cemetery Improvements	Other - Other	44,000	104,000	0	0	0	0	148,000	104,000	Yes
20902	2023-003	Casamero Lake Chp New Bathroom Additions	Facilities - Housing-Related Cap Infrastructure	109,000	250,000	0	0	0	0	359,000	250,000	Yes
20906	2023-004	Casamero Lake Chp Bathroom Addition Renovation	Facilities - Other	0	250,000	0	0	0	0	250,000	250,000	No
26254	2023-005	Casamero Lake Chp House Wiring Project	Facilities - Housing-Related Cap Infrastructure	0	350,000	0	0	0	0	350,000	350,000	No
11514	2023-006	Casamero Lake Chp New Telephone Ext	Other - Utilities (publicly owned)	0	600,000	0	0	0	0	600,000	600,000	Yes
30640	2023-007	Casamero Lake Chp Replace Chapter House HVAC	Facilities - Administrative Facilities	3,000	77,000	0	0	0	0	80,000	77,000	No
39084	2023-008	Casamero Lake Chap Broadband Project	Facilities - Administrative Facilities	0	800,000	700,000	0	0	0	1,500,000	1,500,000	No
23879	2024-001	New Solar Power System	Other - Utilities (publicly owned)	0	0	300,000	0	0	0	300,000	300,000	No
19171	2024-002	Csamero Lake Chp New Backhoe/Equipment	Equipment - Other	0	0	100,000	0	0	0	100,000	100,000	No
14560	2025-001	Casamero Lake Chp Casamero Lake Lp Rd Improvement	Transportation - Highways/Roads/Bridges	3,000	0	0	600,000	407,000	0	1,010,000	1,007,000	No
14524	2025-002	McKinley County Rd No. 19 Improvements	Transportation - Highways/Roads/Bridges	3,309,955	0	0	785,203	0	0	4,095,158	785,203	No
Grand Total for Casamero Lake Chapter			12 projects	3,548,955	8,431,000	1,473,000	1,385,203	407,000	0	15,245,158	11,696,203	

Infrastructure Capital Improvement Plan FY 2023-2027

ChiChiltah Chapter / 13007

Project Summary										Total Project Cost	Amount Not Yet Funded	Phases?
Project ID	Year Rank	Project Title	Category	Funded to date	2023	2024	2025	2026	2027			
26269	2023-001	Chichiltah Chp New Head Start/Day Care Facility	Facilities - Daycare Facilities	10,200	150,000	2,560,000	0	0	0	2,720,200	2,710,000	Yes
19799	2023-002	Chichiltah-Vanderwagen Community Water System	Water - Water Supply	8,477,000	3,426,000	930,000	0	0	0	12,833,000	4,356,000	Yes
13014	2023-003	Chichiltah Chp Bathroom Additions	Facilities - Housing-Related Cap Infrastructure	9,000	135,000	0	0	0	0	144,000	135,000	No
39343	2023-004	Chichiltah Chp Powerline Extension	Other - Utilities (publicly owned)	0	800,000	0	0	0	0	800,000	800,000	No
19800	2023-005	Chichiltah Chp New Technology Center	Facilities - Other	0	505,000	900,000	0	0	0	1,405,000	1,405,000	Yes
23885	2023-006	Chichiltah Chp Road Improvement	Transportation - Highways/Roads/Bridges	89,180	600,000	500,000	0	0	0	1,189,180	1,100,000	Yes
35952	2023-007	Chichiltah Chp New Recreational Center	Facilities - Other	0	100,000	900,000	0	0	0	1,000,000	1,000,000	Yes
28235	2023-008	Baahaali/Chichiltah Collection & Recycling Ctr.	Other - Solid Waste	60,000	250,000	0	0	0	0	310,000	250,000	No
35953	2023-009	Chichiltah Chp New Helipad	Transportation - Airports	0	127,000	673,000	0	0	0	800,000	800,000	No
23884	2023-010	Chichiltah Chp Official Vehicle	Equipment - Other	0	50,000	0	0	0	0	50,000	50,000	No
34808	2023-011	Baahaali/Chichiltah Regional Police Sub-Station	Facilities - Other	6,500	500,000	501,000	0	0	0	1,007,500	1,001,000	Yes
35949	2023-012	Chichiltah Chp New Chapter Compound Fence	Facilities - Other	7,000	50,000	0	0	0	0	57,000	50,000	No
29197	2023-013	McKinley County Road 6 Improvements	Transportation - Highways/Roads/Bridges	541,590	1,203,000	0	0	0	0	1,744,590	1,203,000	No
35951	2023-014	Chichiltah Chp New Warehouse	Facilities - Other	5,000	200,000	700,000	0	0	0	905,000	900,000	Yes
25352	2023-015	Chichiltah Chp New Wastewater Construction	Water - Wastewater	105,500	200,000	0	0	0	0	305,500	200,000	No
20145	2023-016	Chichiltah Chp Head Start Sidewalk/Prkng Lt/Road	Facilities - Other	11,000	905,000	0	0	0	0	916,000	905,000	Yes
Grand Total for ChiChiltah Chapter			16 projects	9,321,970	9,201,000	7,664,000	0	0	0	26,186,970	16,865,000	

Infrastructure Capital Improvement Plan FY 2023-2027

Churchrock Chapter / 13008

				Project Summary						Total	Amount	
Project				Funded						Project	Not Yet	Phases?
ID	Year Rank	Project Title	Category	to date	2023	2024	2025	2026	2027	Cost	Funded	
36128	2023-001	Churchrock Chapter House Renovation	Facilities - Administrative Facilities	943,999	1,150,000	0	0	0	0	2,093,999	1,150,000	No
36138	2023-002	Churchrock Chp New Warehouse	Facilities - Other	4,000	250,000	850,000	30,000	0	0	1,134,000	1,130,000	No
36141	2023-003	Churchrock Chp Heavy Equipment Purchase - Grader	Equipment - Other	10,000	510,000	0	0	0	0	520,000	510,000	No
10210	2023-004	Churchrock Chp Construct Bathroom Additions	Facilities - Housing-Related Cap Infrastructure	0	1,100,000	0	0	0	0	1,100,000	1,100,000	No
39124	2023-005	Churchrock Chp Scattered Powerline Extension	Facilities - Administrative Facilities	0	370,000	0	0	0	0	370,000	370,000	No
14526	2023-006	Churchrock Chp NM-118 Road Improvements	Transportation - Highways/Roads/Bridges	56,000	2,500,000	0	0	0	0	2,556,000	2,500,000	No
Grand Total for Churchrock Chapter			6 projects	1,013,999	5,880,000	850,000	30,000	0	0	7,773,999	6,760,000	

Infrastructure Capital Improvement Plan FY 2023-2027

Cochiti Pueblo / 29007

Project Summary										Total Project Cost	Amount Not Yet Funded	Phases?
Project ID	Year Rank	Project Title	Category	Funded to date	2023	2024	2025	2026	2027			
32308	2023-001	Plaza Revitalization - Traditional Adobe Homes	Facilities - Housing-Related Cap Infrastructure	170,000	75,000	410,000	900,000	0	0	1,555,000	1,385,000	Yes
23443	2023-002	Cochiti Plaza Housing Renovations	Facilities - Housing-Related Cap Infrastructure	292,023	125,000	555,000	525,000	0	0	1,497,023	1,205,000	Yes
18132	2023-003	Renovation Cochiti Multi-Use Facility	Facilities - Administrative Facilities	1,830,500	575,000	650,000	0	0	0	3,055,500	1,225,000	Yes
34847	2023-004	Community-scale Solar Development	Other - Other	45,000	30,000	163,000	3,264,500	0	0	3,502,500	3,457,500	Yes
37865	2023-005	Cochiti Public Library Addition	Facilities - Libraries	293,890	1,600,000	0	0	0	0	1,893,890	1,600,000	No
19428	2023-006	New Language and Cultural Building	Facilities - Cultural Facilities	250,000	3,375,000	0	0	0	0	3,625,000	3,375,000	No
33607	2023-007	Broadband Infrastructure	Other - Other	4,959,843	3,425,000	0	0	0	0	8,384,843	3,425,000	No
39198	2023-008	NM22/SP90 Y-Intersection Safety Project	Transportation - Highways/Roads/Bridges	390,717	2,850,000	0	0	0	0	3,240,717	2,850,000	Yes
39388	2023-009	Keres Children's Learning Center School	Facilities - Other	255,000	5,200,000	0	0	0	0	5,455,000	5,200,000	No
19421	2024-001	Cochiti Visitors Center	Facilities - Administrative Facilities	1,864,000	0	1,725,000	4,802,000	3,365,000	9,365,000	21,121,000	19,257,000	Yes
18151	2024-002	Relocate and Construct New Maintenance Facility	Facilities - Other	0	0	72,000	1,085,000	0	0	1,157,000	1,157,000	Yes
20980	2024-003	Emergency Fire Equipment Purchase	Equipment - Public Safety Equipment	25,000	0	75,000	0	0	0	100,000	75,000	No
27551	2024-004	Cochiti Elderly Center Improvements	Facilities - Senior Facilities	6,700	0	23,000	141,355	0	0	171,055	164,355	Yes
27790	2024-005	Cochiti Plaza area Drainage Project	Water - Storm/Surface Water Control	45,390	0	123,000	660,000	0	0	828,390	783,000	Yes
30844	2025-001	Plaza Area Public Restrooms	Facilities - Other	0	0	0	50,000	280,000	0	330,000	330,000	Yes
32309	2025-002	Main Village Lagoon Repairs	Facilities - Administrative Facilities	0	0	0	92,000	0	0	92,000	92,000	No
18154	2025-003	New Sports Recreation Facility (SRF)	Facilities - Administrative Facilities	0	0	0	183,000	1,880,000	0	2,063,000	2,063,000	Yes
19414	2025-004	Industrial Park Infrastructure	Facilities - Other	0	0	0	178,500	1,630,000	0	1,808,500	1,808,500	Yes

Cochiti Pueblo / 29007

Infrastructure Capital Improvement Plan FY 2023-2027

Cochiti Pueblo / 29007

				Project Summary						Total	Amount	
Project				Funded						Project	Not Yet	Phases?
ID	Year Rank	Project Title	Category	to date	2023	2024	2025	2026	2027	Cost	Funded	
21028	2025-005	Remodel Cochiti Head Start Building	Facilities - Administrative Facilities	0	0	0	53,000	158,000	0	211,000	211,000	Yes
32315	2026-001	South Lagoon Repairs	Water - Wastewater	0	0	0	0	85,000	0	85,000	85,000	No
32316	2026-002	Fire Hydrant Installation	Water - Water Supply	0	0	0	0	101,820	0	101,820	101,820	No
24329	2026-003	Cochiti Skateboard Park	Other - Other	0	0	0	0	30,000	225,000	255,000	255,000	Yes
32318	2026-004	Solid Waste Clean Up	Other - Solid Waste	0	0	0	0	155,310	0	155,310	155,310	No
32263	2026-005	Hahn Center Public Restrooms	Facilities - Other	0	0	0	0	45,000	230,000	275,000	275,000	Yes
21790	2027-001	Admin Vehicle Storage Garage	Facilities - Other	0	0	0	0	0	44,000	44,000	44,000	Yes
32326	2027-002	Cochiti Transfer Station	Other - Solid Waste	0	0	0	0	0	15,000	15,000	15,000	Yes
Grand Total for Cochiti Pueblo			26 projects	10,428,063	17,255,000	3,796,000	11,934,355	7,730,130	9,879,000	61,022,548	50,594,485	

Infrastructure Capital Improvement Plan FY 2023-2027

Counselor Chapter / 29008

				Project Summary						Total	Amount		
Project				Funded						Project	Not Yet		
ID	Year Rank	Project Title	Category	to date	2023	2024	2025	2026	2027	Cost	Funded	Phases?	
37835	2023-001	Counselor Chp Cemetery	Other - Other	120,000	200,000	0	0	0	0	320,000	200,000	No	
26295	2023-002	Counselor Chp Solar Project	Facilities - Housing-Related Cap Infrastructure	0	716,240	0	0	0	0	716,240	716,240	No	
30556	2023-003	Counselor Chp Cedar Hill Powerline Extension	Other - Utilities (publicly owned)	25,000	430,053	0	0	0	0	455,053	430,053	Yes	
12728	2023-004	Counselor Chp Alamos Ridge Housewiring Project	Other - Utilities (publicly owned)	0	530,000	0	0	0	0	530,000	530,000	No	
12724	2023-005	Counselor Chp New Warehouse	Facilities - Other	0	307,500	0	0	0	0	307,500	307,500	No	
12696	2024-001	Counselor Chapter House Renovation	Facilities - Administrative Facilities	0	0	800,000	0	0	0	800,000	800,000	No	
9884	2024-002	Counselor Chp New Solid Waste Transfer Stn	Other - Solid Waste	0	0	290,000	0	0	0	290,000	290,000	Yes	
12697	2024-003	Counselor Chp New Chapter Administration Bldg	Facilities - Administrative Facilities	0	0	250,000	1,000,000	0	0	1,250,000	1,250,000	Yes	
12727	2026-001	Counselor Chp New Multi-Purpose Ctr	Facilities - Administrative Facilities	0	0	0	0	3,132,000	0	3,132,000	3,132,000	Yes	
11538	2026-002	Counselor Chp New Computer Lab	Facilities - Administrative Facilities	0	0	0	0	685,000	0	685,000	685,000	No	
12726	2026-003	Counselor Chp New Senior Citizens' Center	Facilities - Senior Facilities	0	0	0	0	1,570,000	0	1,570,000	1,570,000	Yes	
12723	2026-004	Counselor Chp New Deer Mesa Powerline	Other - Utilities (publicly owned)	0	0	0	0	750,000	0	750,000	750,000	Yes	
19711	2027-001	Counselor Chp New Office Equipment/Furniture	Equipment - Other	0	0	0	0	0	150,000	150,000	150,000	No	
10409	2027-002	Counselor Chp New Fire/ EMT Center & Equipment	Facilities - Fire Facilities	0	0	0	0	0	3,455,000	3,455,000	3,455,000	Yes	
36301	2027-003	Regional Navajo Route 474 Road Project	Transportation - Highways/Roads/Bridges	30,000	0	0	0	0	49,447,499	49,477,499	49,447,499	Yes	
18689	2027-004	Counselor Chp New Bathroom Additions	Facilities - Housing-Related Cap Infrastructure	25,000	0	0	0	0	225,000	250,000	225,000	No	
Grand Total for Counselor Chapter			16 projects	200,000	2,183,793	1,340,000	1,000,000	6,137,000	53,277,499	64,138,292	63,938,292		

Infrastructure Capital Improvement Plan FY 2023-2027

Coyote Canyon Chapter / 13009

Project Summary										Total Project Cost	Amount Not Yet Funded	Phases?
Project ID	Year Rank	Project Title	Category	Funded to date	2023	2024	2025	2026	2027			
39512	2023-001	Coyote Canyon Chp Motor Grader Purchase	Facilities - Administrative Facilities	0	400,000	0	0	0	0	400,000	400,000	No
39513	2023-002	Coyote Canyon Chp Truck Purchase	Facilities - Administrative Facilities	0	90,000	0	0	0	0	90,000	90,000	No
14562	2023-003	Coyote Canyon Chp Road Improv for N-37	Facilities - Administrative Facilities	0	180,000	0	0	0	0	180,000	180,000	No
14565	2023-004	Coyote Canyon Chp N-96 Chip/Seal Road Improvement	Transportation - Highways/Roads/Bridges	260,000	3,750,000	0	0	0	0	4,010,000	3,750,000	Yes
15080	2023-005	Coyote Canyon Chp Rehab/Expand-Sewer Sys/Lagoon	Water - Wastewater	15,000	435,000	0	0	0	0	450,000	435,000	No
39470	2023-006	Coyote Canyon Sen. Ctr Outdoor Patio/Cooking Area	Facilities - Senior Facilities	0	220,000	0	0	0	0	220,000	220,000	No
28431	2023-007	Coyote Canyon Reg Beacon-Bisti-N9 Lateral Wtr Prj	Water - Water Supply	870,083	516,000	0	2,351,000	0	0	3,737,083	2,867,000	Yes
12788	2023-008	Coyote Canyon Chp New Scattered Powerline	Other - Utilities (publicly owned)	117,000	3,080,000	0	0	0	0	3,197,000	3,080,000	No
10164	2023-009	Coyote Canyon Chp New Bathroom Addns	Facilities - Housing-Related Cap Infrastructure	131,315	30,000	0	0	0	0	161,315	30,000	No
39471	2023-010	Coyote Canyon Veterans Building	Facilities - Administrative Facilities	0	515,000	2,900,000	0	0	0	3,415,000	3,415,000	No
36001	2023-011	Navajo Nation Tohatchi Public Safety Building	Facilities - Other	0	300,000	4,200,000	0	0	0	4,500,000	4,500,000	Yes
23763	2023-012	Coyote Canyon Rehab Windmills/Wells/Earthen Dams	Water - Other	0	308,000	220,000	0	0	0	528,000	528,000	No
14561	2023-013	Coyote Canyon Chp New Cell Tower	Other - Other	0	315,000	0	0	0	0	315,000	315,000	No
10231	2023-014	Coyote Canyon Chp New Housing Project	Facilities - Housing-Related Cap Infrastructure	0	180,000	240,000	1,236,000	0	0	1,656,000	1,656,000	No
22186	2023-015	Coyote Canyon Chp New Natural Gas Line	Other - Utilities (publicly owned)	0	685,000	600,000	0	0	0	1,285,000	1,285,000	Yes
14566	2023-016	Coyote Canyon Chp New Hay Barn/Equipment Warehouse	Facilities - Other	38,563	250,000	0	0	0	0	288,563	250,000	No
27082	2023-017	Coyote Canyon Chapter/Senior Citizen Parkng Lt	Facilities - Senior Facilities	32,000	604,000	0	0	0	0	636,000	604,000	No

Infrastructure Capital Improvement Plan FY 2023-2027

Coyote Canyon Chapter / 13009

				Project Summary						Total	Amount	
Project				Funded						Project	Not Yet	
ID	Year Rank	Project Title	Category	to date	2023	2024	2025	2026	2027	Cost	Funded	Phases?
23762	2023-018	Coyote Canyon Chp Scctrd Waterline - North/South	Water - Other	100,000	500,000	1,300,000	0	0	0	1,900,000	1,800,000	Yes
22185	2023-019	Coyote Canyon Chp Renovate Conv Store/Museum	Facilities - Other	0	1,560,000	360,000	444,000	0	0	2,364,000	2,364,000	No
Grand Total for Coyote Canyon Chapter			19 projects	1,563,961	13,918,000	9,820,000	4,031,000	0	0	29,332,961	27,769,000	

Infrastructure Capital Improvement Plan FY 2023-2027

Crownpoint Chapter / 13010

Project Summary										Total Project Cost	Amount Not Yet Funded	Phases?
Project ID	Year Rank	Project Title	Category	Funded to date	2023	2024	2025	2026	2027			
25085	2023-001	Navajo Nation Eastern Navajo Agency Admin Complex	Facilities - Administrative Facilities	213,000	950,000	8,100,000	0	0	0	9,263,000	9,050,000	Yes
38097	2023-002	Crownpoint Chp New Siren System	Equipment - Public Safety Equipment	30,000	40,000	0	0	0	0	70,000	40,000	No
34717	2023-003	Crownpoint Chp New Headstart Building	Facilities - Other	30,000	5,200,000	0	0	0	0	5,230,000	5,200,000	No
35887	2023-004	Crownpoint Chp N11 Road Construction	Transportation - Highways/Roads/Bridges	12,830,000	10,000,000	10,000,000	10,000,000	1,000,000	0	43,830,000	31,000,000	Yes
35886	2023-005	Crownpoint Chp Cemetery Improvements	Facilities - Other	0	600,000	0	0	0	0	600,000	600,000	No
26198	2023-006	Crownpoint Chp Crownpoint Indian Market Imprvmnts	Facilities - Other	30,000	63,000	1,540,000	0	0	0	1,633,000	1,603,000	Yes
38952	2023-007	Crownpoint Skate Park	Transportation - Bike/Pedestrian/Equestrian	0	60,000	100,000	0	0	0	160,000	160,000	Yes
35890	2023-008	Crownpoint Chp Trails Improvements	Transportation - Bike/Pedestrian/Equestrian	0	1,300,000	0	0	0	0	1,300,000	1,300,000	No
34716	2023-009	Crownpoint Chp New Veteran's Park	Facilities - Cultural Facilities	0	2,018,500	0	0	0	0	2,018,500	2,018,500	No
35889	2023-010	Crownpoint Chp Windmills Improvements	Water - Water Supply	0	200,000	0	0	0	0	200,000	200,000	No
35891	2023-011	Crownpoint Chp Church Road Improvements	Transportation - Highways/Roads/Bridges	0	900,000	0	0	0	0	900,000	900,000	No
28000	2023-012	Crownpoint Chp Reg Beacon-Bisti-N9 Lateral Wtr Prj	Water - Water Supply	9,829,585	69,000	0	995,000	0	0	10,893,585	1,064,000	Yes
12682	2024-001	Crownpoint Chp New Multi-Purpose Fclty	Facilities - Administrative Facilities	0	0	310,000	4,000,000	200,000	0	4,510,000	4,510,000	Yes
12665	2024-002	Crownpoint Chp New Scattered Pwrln Ext	Other - Utilities (publicly owned)	20,000	0	130,000	300,000	0	0	450,000	430,000	Yes
29320	2024-003	Crownpoint Chp New Bathroom Additions	Facilities - Housing-Related Cap Infrastructure	10,000	0	50,000	0	0	0	60,000	50,000	No
20655	2024-004	Navajo Nation Crownpoint Airport Improvements	Transportation - Airports	0	0	70,000	7,000	0	0	77,000	77,000	Yes

Infrastructure Capital Improvement Plan FY 2023-2027

Crownpoint Chapter / 13010

				Project Summary						Total	Amount	
Project				Funded	2023	2024	2025	2026	2027	Project	Not Yet	Phases?
ID	Year Rank	Project Title	Category	to date						Cost	Funded	
12472	2024-005	Crownpoint Chp Rodeo Grounds Improvements	Facilities - Cultural Facilities	0	0	85,000	500,000	0	0	585,000	585,000	Yes
18660	2024-006	Crownpoint Chp New Performing Arts Ctr	Facilities - Arts (other than museums)	0	0	500,000	2,500,000	0	0	3,000,000	3,000,000	No
35024	2024-007	Crownpoint Chp Solar Street Lights	Transportation - Lighting	0	0	2,750,000	0	0	0	2,750,000	2,750,000	No
20634	2024-008	Crownpoint Senior Center Addition	Facilities - Senior Facilities	0	0	10,000	490,000	0	0	500,000	500,000	No
29319	2024-009	Crownpoint Chp House Wiring	Facilities - Housing-Related Cap Infrastructure	10,000	0	50,000	0	0	0	60,000	50,000	No
35900	2024-010	Navajo Nation Crownpoint Food Distribution Bldg	Facilities - Other	0	0	220,000	0	0	0	220,000	220,000	No
Grand Total for Crownpoint Chapter			22 projects	23,002,585	21,400,500	23,915,000	18,792,000	1,200,000	0	88,310,085	65,307,500	

Infrastructure Capital Improvement Plan FY 2023-2027

Crystal Chapter / 13011

				Project Summary						Total	Amount	
				Funded	2023	2024	2025	2026	2027	Project	Not Yet	Phases?
Project	Year Rank	Project Title	Category	to date						Cost	Funded	
26987	2023-001	Crystal Chp Green Knoll/Split Mesa Wtrln & Strg	Water - Water Supply	165,666	1,840,000	0	0	0	0	2,005,666	1,840,000	Yes
35850	2023-002	Crystal Chp Bathroom Additions	Facilities - Housing-Related Cap Infrastructure	150,000	934,000	0	0	0	0	1,084,000	934,000	No
36065	2023-003	Crystal Chp N321 Bridge #617/Crossing	Transportation - Highways/Roads/Bridges	240,277	475,000	100,000	190,000	0	0	1,005,277	765,000	Yes
35851	2023-004	Crystal Chp Master Plan	Facilities - Other	0	200,000	0	0	0	0	200,000	200,000	No
36066	2023-005	Crystal Chp Irrigation System	Water - Storm/Surface Water Control	0	275,000	0	0	0	0	275,000	275,000	No
17961	2023-006	Crystal Chp New Sewer Lagoon	Water - Wastewater	0	265,000	0	0	0	0	265,000	265,000	Yes
10204	2023-007	Crystal Chp Milk Water Area Well	Water - Water Supply	0	2,317,000	0	0	0	0	2,317,000	2,317,000	No
26998	2023-008	Crystal Chp New Metal Warehouse	Facilities - Other	0	324,000	0	0	0	0	324,000	324,000	No
27001	2023-009	Crystal Chp Multi-Purposed Bldg Solar System Units	Facilities - Administrative Facilities	0	600,000	0	0	0	0	600,000	600,000	No
Grand Total for Crystal Chapter			9 projects	555,943	7,230,000	100,000	190,000	0	0	8,075,943	7,520,000	

Infrastructure Capital Improvement Plan FY 2023-2027

Fort Defiance Chapter / 13012

Project Summary										Total Project Cost	Amount Not Yet Funded	Phases?
Project ID	Year Rank	Project Title	Category	Funded to date	2023	2024	2025	2026	2027			
23453	2023-001	Ft Defiance Chp NM-Whiteface Mountain Rd Imprvmnts	Transportation - Highways/Roads/Bridges	60,000	1,398,000	0	0	0	0	1,458,000	1,398,000	Yes
17792	2023-002	Ft Defiance Chp NM-New Coalmine Scctrd Powerline	Other - Utilities (publicly owned)	85,000	113,500	113,500	113,500	113,500	116,000	655,000	570,000	Yes
24435	2023-003	Ft Defiance Chp NM-Scattered Waterline - New	Water - Water Supply	0	113,500	113,500	113,500	113,500	116,000	570,000	570,000	Yes
36056	2023-004	Ft Defiance Chp NM-House Wiring	Facilities - Housing-Related Cap Infrastructure	0	110,000	0	0	0	0	110,000	110,000	No
17795	2023-005	Ft Defiance Chp NM-Coalmine Scctrd Bathroom Addtns	Facilities - Housing-Related Cap Infrastructure	0	115,000	65,000	65,000	65,000	65,000	375,000	375,000	Yes
36058	2023-006	Ft Defiance Chp NM-Coalmine Cell Tower	Other - Utilities (publicly owned)	0	50,000	0	0	0	0	50,000	50,000	No
20322	2023-007	Ft Defiance Chp NM-New Multi Purpose Bldg	Facilities - Other	0	60,000	0	0	0	0	60,000	60,000	Yes
23454	2023-008	Ft Defiance Chp NM-New Transfer Station	Other - Solid Waste	0	80,000	0	0	0	0	80,000	80,000	No
36059	2023-009	Ft Defiance Chp NM-Tse Bonito Bike Walking Trail	Facilities - Other	0	80,000	0	0	0	0	80,000	80,000	No
24436	2023-010	Ft Defiance Chp AZ-New Scctrd Pwrln/HseWrng	Other - Utilities (publicly owned)	0	114,000	114,000	114,000	0	0	342,000	342,000	Yes
24437	2023-011	Ft Defiance Chp AZ-Addition/Renovate Sr Ctzn Ctr	Facilities - Senior Facilities	0	2,000,000	0	0	0	0	2,000,000	2,000,000	No
30438	2023-012	Ft Defiance Chp AZ-Install New Solar Street Lights	Transportation - Lighting	180,000	716,706	0	0	0	0	896,706	716,706	No
Grand Total for Fort Defiance Chapter			12 projects	325,000	4,950,706	406,000	406,000	292,000	297,000	6,676,706	6,351,706	

Infrastructure Capital Improvement Plan FY 2023-2027

Fort Sill Apache Tribe / 19024 Project Summary

Project										Total Project Cost	Amount Not Yet Funded	Phases?
ID	Year Rank	Project Title	Category	Funded to date	2023	2024	2025	2026	2027			
37194	2023-001	Fort Sill Wastewater Sanitary System	Water - Wastewater	224,000	1,292,000	0	0	0	0	1,516,000	1,292,000	No
Grand Total for Fort Sill Apache Tribe			1 project	224,000	1,292,000	0	0	0	0	1,516,000	1,292,000	

Infrastructure Capital Improvement Plan FY 2023-2027

Gadhi ahi/To Koi (Cudeii) Chapter

Project Summary

Project				Funded to date	2023	2024	2025	2026	2027	Total Project Cost	Amount Not Yet Funded	Phases?
25066	2023-001	Gadhi ahi/To Koi Chp New Administrative Complex	Facilities - Administrative Facilities	3,253,000	2,150,000	0	0	0	0	5,403,000	2,150,000	No
27588	2023-002	Gadhi Ahi Senior Citizen Ctr Building	Facilities - Senior Facilities	1,750,442	500,000	250,000	0	0	0	2,500,442	750,000	Yes
11596	2023-003	Gadhi ahi/To Koi Chp New Multi-Purpose Bldg	Facilities - Administrative Facilities	13,000	400,000	15,000,000	200,000	0	0	15,613,000	15,600,000	Yes
33777	2023-004	Gadhi ahi/To Koi Chp N57 Road Safety Improvements	Transportation - Highways/Roads/Bridges	0	65,000	500,000	0	0	0	565,000	565,000	Yes
17950	2023-005	Gadhi ahi/To Koi Chp Comm Water line Improvmnts	Water - Water Supply	0	230,000	200,000	15,000,000	0	0	15,430,000	15,430,000	Yes
36401	2023-006	Gadhi ahi/To Koi Chp Bridge	Transportation - Highways/Roads/Bridges	0	500,000	400,000	450,000	30,000,000	0	31,350,000	31,350,000	Yes
15196	2023-007	Gadhi ahi/To Koi Chp Irrigation Sys Upgrade	Water - Storm/Surface Water Control	754,500	620,000	525,000	0	0	0	1,899,500	1,145,000	Yes
23921	2023-008	Gadhi ahi/To Koi Chp Paved Road Improvement NR 57	Transportation - Highways/Roads/Bridges	210,446	150,000	500,000	0	0	0	860,446	650,000	Yes
25070	2023-009	Gadhi ahi/To Koi Chp Improve Road NR 571	Transportation - Highways/Roads/Bridges	277,867	395,000	0	0	0	0	672,867	395,000	No
36405	2023-010	Gadhi ahi/To Koi Chp Farming Initiative	Equipment - Other	0	500,000	500,000	500,000	500,000	0	2,000,000	2,000,000	No
36411	2024-001	Gadhi ahi/To Koi Chp Long Term Care Facility	Facilities - Housing-Related Cap Infrastructure	0	0	800,000	1,000,000	78,200,000	5,000,000	85,000,000	85,000,000	Yes
33776	2024-002	Gadhi ahi/To Koi Chp Admin Tract Sewer Lagoon	Water - Wastewater	313,000	0	1,500,000	0	0	0	1,813,000	1,500,000	No
25067	2024-003	Gadhi ahi/To Koi Chp New Scenic Overlook	Transportation - Rest Areas	0	0	85,000	500,000	0	0	585,000	585,000	Yes
25068	2024-004	Gadhi ahi/To Koi Chp New Gravel Sites	Other - Other	0	0	20,000	0	0	0	20,000	20,000	No
32067	2024-005	Gadhi ahi/To Ko Chp US 64/N57 & N571 Rd Safety Imp	Transportation - Highways/Roads/Bridges	0	0	65,000	500,000	0	0	565,000	565,000	Yes
12599	2025-001	Gadhi ahi/To Koi Chp New Parking lot	Facilities - Other	0	0	0	100,000	0	0	100,000	100,000	No
9578	2026-001	Gadhi ahi/To Koi Chp New Housing Tract	Facilities - Housing-Related Cap Infrastructure	0	0	0	0	100,000	1,000,000	1,100,000	1,100,000	Yes

Infrastructure Capital Improvement Plan FY 2023-2027

Gadii ahi/To Koi (Cudeii) Chapter

/16006 Project Summary

Project				Funded						Total Project Cost	Amount Not Yet Funded	Planned?
ID	Year	Project Title	Category	to Date	2023	2024	2025	2026	2027			
26704	2027-001	Gadii ahi/To Koi Chp New Gadii Ahi Housing Area	Facilities - Housing-Related Cap Infrastructure	0	0	0	0	0	1,150,000	1,150,000	1,150,000	Yes
24362	2027-002	Gadii ahi/To Koi Chp Survey Chapter Boundary	Other - Other	0	0	0	0	0	150,000	150,000	150,000	No
24365	2027-003	Gadii ahi/To Koi Chp Farmers Market Tract	Facilities - Other	0	0	0	0	0	200,000	200,000	200,000	No
21554	2027-004	Gadii ahi/To Koi Chp New Community Cemetery	Other - Other	0	0	0	0	0	30,000	30,000	30,000	No
24361	2027-005	Gadii ahi/To Koi Chp Rural Addressing Sys Upgrade	Other - Other	16,000	0	0	0	0	20,000	36,000	20,000	No
Grand Total for Gadii ahi/To Koi (Cudeii) Chapter			22 projects	6,588,255	5,510,000	20,345,000	18,250,000	108,800,000	7,550,000	167,043,255	160,455,000	

Infrastructure Capital Improvement Plan FY 2023-2027

Huerfano Chapter / 16007

Project Summary										Total Project Cost	Amount Not Yet Funded	Phases?
Project ID	Year Rank	Project Title	Category	Funded to date	2023	2024	2025	2026	2027			
17944	2023-001	Huerfano Sr Center New Senior Citizen's Building	Facilities - Senior Facilities	397,050	850,000	250,000	0	0	0	1,497,050	1,100,000	Yes
12528	2023-002	Huerfano Chp New Adobe Scattered Powerline	Other - Utilities (publicly owned)	75,000	25,000	0	0	0	0	100,000	25,000	No
38129	2023-003	Huerfano Chp Hanaadli Youth Center Renovation	Facilities - Administrative Facilities	40,000	2,705,580	0	0	0	0	2,745,580	2,705,580	No
25538	2023-004	Huerfano Chp Carson North Bathrm Addtns/Waterline	Water - Water Supply	0	702,000	0	0	0	0	702,000	702,000	No
24146	2023-005	Huerfano Chp New Community/Veterans Cemetery	Facilities - Other	150,000	165,000	0	0	0	0	315,000	165,000	No
12559	2023-006	Huerfano Chp New Otis South Powerline	Other - Utilities (publicly owned)	0	900,000	0	0	0	0	900,000	900,000	Yes
16651	2023-007	Huerfano Chp New Warehouse	Facilities - Other	0	190,000	0	0	0	0	190,000	190,000	No
12560	2024-001	Huerfano Chp New Preschool Facitily	Facilities - Other	30,000	0	325,000	0	0	0	355,000	325,000	No
25537	2024-002	Huerfano Chapter House Renovation/Addition	Facilities - Administrative Facilities	30,000	0	300,000	0	0	0	330,000	300,000	No
13010	2024-003	Huerfano Chp Upgrade Chapter House Lndscpg	Facilities - Other	45,000	0	80,000	0	0	0	125,000	80,000	No
12627	2024-004	Huerfano Sr Center New Sr Citizens' Van	Vehicles - Senior Facility Vehicle	0	0	57,000	0	0	0	57,000	57,000	No
16645	2024-005	Huerfano Chp New Mobile Home Prk	Facilities - Housing-Related Cap Infrastructure	30,000	0	325,000	0	0	0	355,000	325,000	No
12561	2024-006	Huerfano Chp New Bulldozer	Equipment - Other	0	0	280,000	0	0	0	280,000	280,000	No
28112	2024-007	Huerfano Chp Economic Development Land Acquisition	Other - Other	0	0	200,000	0	0	0	200,000	200,000	No
24147	2026-001	Huerfano Chp Develop Rural Addressing System	Transportation - Other	0	0	0	0	60,000	0	60,000	60,000	No
Grand Total for Huerfano Chapter			15 projects	797,050	5,537,580	1,817,000	0	60,000	0	8,211,630	7,414,580	

Infrastructure Capital Improvement Plan FY 2023-2027

Indian Pueblo Cultural Center / 02105

				Project Summary						Total	Amount	
Project				Funded	2023	2024	2025	2026	2027	Project	Not Yet	Phases?
ID	Year Rank	Project Title	Category	to date						Cost	Funded	
32193	2023-001	IPCC Makerspace - North Campus Revitalization	Facilities - Other	1,288,500	2,120,558	3,275,942	3,480,000	0	0	10,165,000	8,876,500	Yes
18429	2023-002	Replacement of Elevators	Facilities - Cultural Facilities	75,000	100,000	100,000	100,000	100,000	0	475,000	400,000	Yes
32190	2023-003	Courtyard Renovation	Facilities - Cultural Facilities	0	250,000	0	0	0	0	250,000	250,000	Yes
29700	2023-004	Restucco Building	Facilities - Cultural Facilities	0	400,000	0	0	0	0	400,000	400,000	Yes
36265	2023-005	IPCC HVAC replacement	Facilities - Cultural Facilities	0	200,000	100,000	100,000	100,000	0	500,000	500,000	Yes
33593	2023-006	IPCC Facility and Building Renovation	Facilities - Cultural Facilities	0	1,250,000	0	0	0	0	1,250,000	1,250,000	Yes
36264	2023-007	IPCC Concrete, Asphalt, Sidewalk Replacement	Facilities - Cultural Facilities	0	1,000,000	0	0	0	0	1,000,000	1,000,000	No
36302	2023-008	IPCC Solar Panel Repair, Renovate, and Equip	Facilities - Museums	0	500,000	0	0	0	0	500,000	500,000	No
29694	2023-009	Public Entrance Renovation - north side	Facilities - Cultural Facilities	0	75,000	0	0	0	0	75,000	75,000	No
Grand Total for Indian Pueblo Cultural Center			9 projects	1,363,500	5,895,558	3,475,942	3,680,000	200,000	0	14,615,000	13,251,500	

Infrastructure Capital Improvement Plan FY 2023-2027

Isleta Pueblo / 02106

				Project Summary						Total	Amount	
Project				Funded						Project	Not Yet	
ID	Year Rank	Project Title	Category	to date	2023	2024	2025	2026	2027	Cost	Funded	Phases?
30852	2023-001	NM 314/NM 45/NM 317 Re-Alignment	Transportation - Highways/Roads/Bridges	7,101,432	548,851	672,114	331,595	0	0	8,653,992	1,552,560	Yes
37099	2023-002	Social Services Complex	Facilities - Administrative Facilities	0	400,000	0	0	0	0	400,000	400,000	Yes
32297	2023-003	Solid Waste Transfer Station Improvements	Other - Solid Waste	238,000	800,000	0	0	0	0	1,038,000	800,000	Yes
30673	2023-004	Dedicated Well and New North Tank (Los Padillas)	Water - Water Supply	260,000	2,250,000	0	0	0	0	2,510,000	2,250,000	Yes
38462	2023-005	Tribal Road-15 Improvements	Transportation - Highways/Roads/Bridges	1,416,251	4,000,000	1,521,971	0	0	0	6,938,222	5,521,971	Yes
30743	2023-006	New Governor's and Census Enrollment Office	Facilities - Administrative Facilities	0	200,000	3,000,000	0	0	0	3,200,000	3,200,000	No
38500	2023-007	Replace & Upgrade Existing Roadway Luminaire Heads	Facilities - Administrative Facilities	0	70,000	0	0	0	0	70,000	70,000	No
38491	2023-008	Sidewalk Improvements	Facilities - Administrative Facilities	450,000	150,000	150,000	150,000	0	0	900,000	450,000	Yes
38638	2023-009	Replace/Upgrade Returned GSA Vehicles	Transportation - Other	0	40,000	40,000	40,000	40,000	40,000	200,000	200,000	Yes
38644	2023-010	Upgrade Aquatic Center Water Filters to UV(3)	Facilities - Administrative Facilities	0	50,000	0	0	0	0	50,000	50,000	No
38647	2023-011	Pump for Main Pool	Facilities - Other	0	200,000	0	0	0	0	200,000	200,000	No
38719	2023-012	New Vehicle for Isleta Tribal Court	Vehicles - Public Safety Vehicle	0	32,000	0	0	0	0	32,000	32,000	No
37551	2023-013	Renovation of Department of Education	Facilities - Administrative Facilities	0	52,644	0	0	0	0	52,644	52,644	No
38650	2023-014	Ladder Truck	Vehicles - Public Safety Vehicle	0	1,500,000	0	0	0	0	1,500,000	1,500,000	No
38657	2023-015	Recreation Participant Tracking System	Facilities - Other	0	25,000	0	0	0	0	25,000	25,000	No
30841	2025-001	New Boom Lift	Equipment - Other	0	0	0	120,000	0	0	120,000	120,000	No
30845	2025-002	New Skid Steer	Equipment - Other	0	0	0	95,000	0	0	95,000	95,000	No
Grand Total for Isleta Pueblo			17 projects	9,465,683	10,318,495	5,384,085	736,595	40,000	40,000	25,984,858	16,519,175	

Infrastructure Capital Improvement Plan FY 2023-2027

Iyanbito Chapter / 13013

				Project Summary						Total	Amount	
Project				Funded						Project	Not Yet	
ID	Year Rank	Project Title	Category	to date	2023	2024	2025	2026	2027	Cost	Funded	Phases?
39346	2023-001	Iyanbito Chp New Waterline Projects	Water - Other	0	19,400,000	0	0	0	0	19,400,000	19,400,000	No
39347	2023-002	Iyanbito Chp New Bathroom Additions	Other - Other	0	1,905,000	0	0	0	0	1,905,000	1,905,000	No
22473	2023-003	Iyanbito Chp Upgrade Roads	Transportation - Highways/Roads/Bridges	55,320	4,093,000	2,862,500	2,862,500	2,862,500	0	12,735,820	12,680,500	Yes
10299	2023-004	Iyanbito Chp New Headstart Center	Facilities - Other	765,262	534,738	0	0	0	0	1,300,000	534,738	No
11390	2023-005	Iyanbito Chp New Multi Use Facility	Facilities - Administrative Facilities	292,000	9,900,000	0	0	0	0	10,192,000	9,900,000	No
28226	2023-006	Iyanbito Chp Water System Evaluation	Water - Water Supply	0	2,050,000	0	0	0	0	2,050,000	2,050,000	No
29668	2023-007	Iyanbito Chp Cemetery	Other - Other	0	175,000	0	0	0	0	175,000	175,000	No
29667	2023-008	Iyanbito Chp Overpass/Underpass Route	Transportation - Highways/Roads/Bridges	0	200,000	0	0	0	0	200,000	200,000	No
29664	2023-009	Iyanbito Chp Land Acquisition	Other - Other	0	2,450,000	0	0	0	0	2,450,000	2,450,000	Yes
29663	2023-010	Iyanbito Chp Disposal of Illegal Trash Dumping	Other - Solid Waste	0	250,000	0	0	0	0	250,000	250,000	No
29675	2023-011	Iyanbito Senior Center Improvements	Facilities - Senior Facilities	0	225,000	0	0	0	0	225,000	225,000	No
29666	2023-012	Iyanbito Chp Land Conservation and Stewardship	Other - Other	0	250,000	0	0	0	0	250,000	250,000	No
29665	2023-013	Iyanbito Chp Veterans Housing & Veterans Center	Facilities - Other	0	100,000	1,875,000	0	0	0	1,975,000	1,975,000	Yes
29677	2027-001	Iyanbito Chp Youth Center	Facilities - Other	0	0	0	0	0	3,925,000	3,925,000	3,925,000	No
Grand Total for Iyanbito Chapter			14 projects	1,112,582	41,532,738	4,737,500	2,862,500	2,862,500	3,925,000	57,032,820	55,920,238	

Infrastructure Capital Improvement Plan FY 2023-2027

Jemez Pueblo / 29009

				Project Summary						Total	Amount	
Project				Funded						Project	Not Yet	
ID	Year Rank	Project Title	Category	to date	2023	2024	2025	2026	2027	Cost	Funded	Phases?
36259	2023-001	Walatowa Head Start Center	Facilities - Administrative Facilities	4,585,000	200,000	0	0	0	0	4,785,000	200,000	No
34976	2023-002	Road Maintenance Equipment	Equipment - Other	250,000	300,000	300,000	0	0	0	850,000	600,000	Yes
38957	2023-003	Solid Waste Transfer Station Equipment	Other - Solid Waste	0	325,000	0	0	0	0	325,000	325,000	No
38958	2023-004	Animal Control Vehicle	Vehicles - Public Safety Vehicle	0	120,000	0	0	0	0	120,000	120,000	No
37785	2023-005	Mission Road Pedestrian Facility	Transportation - Bike/Pedestrian/Equestrian	0	75,000	225,000	0	0	0	300,000	300,000	Yes
37783	2023-006	Fitness Center Parking Lot & Road Improvement	Transportation - Highways/Roads/Bridges	88,217	1,306,000	0	0	0	0	1,394,217	1,306,000	No
37784	2023-007	Owl Springs Way Bridge	Transportation - Highways/Roads/Bridges	262,603	3,114,000	0	0	0	0	3,376,603	3,114,000	No
18472	2023-008	State Highway 4 By-Pass	Transportation - Highways/Roads/Bridges	3,000,000	25,000,000	25,000,000	0	0	0	53,000,000	50,000,000	No
38966	2023-009	Rural Broadband Deployment	Facilities - Other	0	5,189,640	3,812,250	20,117,770	0	0	29,119,660	29,119,660	Yes
37780	2023-010	Comprehensive Master Plan	Other - Other	0	250,000	0	0	0	0	250,000	250,000	No
35027	2023-011	Replace Fuel Storage Tanks	Equipment - Other	0	500,000	0	0	0	0	500,000	500,000	No
36261	2023-012	Community Services Complex	Facilities - Administrative Facilities	0	650,000	7,680,000	400,000	0	0	8,730,000	8,730,000	Yes
35860	2023-013	Multi-purpose Facility	Facilities - Other	71,000	640,422	5,250,000	2,825,000	2,825,000	0	11,611,422	11,540,422	Yes
36262	2023-014	Geographic Information System Unit	Equipment - Other	0	50,000	0	0	0	0	50,000	50,000	No
36284	2023-015	WHCS Infrastructure Project	Facilities - Other	50,000	500,000	0	0	0	0	550,000	500,000	No
28356	2024-001	Jemez Pueblo Water System Master Plan	Water - Water Supply	0	0	540,800	0	0	0	540,800	540,800	No
34977	2024-002	Small-scale Photovoltaic System	Facilities - Administrative Facilities	0	0	360,000	0	0	0	360,000	360,000	No
33781	2024-003	Jemez Sewer Main Rehabilitation	Water - Wastewater	0	0	1,000,000	4,000,000	0	0	5,000,000	5,000,000	Yes
18482	2024-004	Ball Park Complex	Facilities - Other	0	0	100,000	600,000	0	0	700,000	700,000	Yes
37781	2024-005	Feasibility Study	Facilities - Other	0	0	250,000	0	0	0	250,000	250,000	No

Infrastructure Capital Improvement Plan FY 2023-2027

Jemez Pueblo / 29009

Project Summary

Project ID	Year Rank	Project Title	Category	Funded						Total Project Cost	Amount Not Yet Funded	Phases?
				to date	2023	2024	2025	2026	2027			
32341	2024-006	Tribal Administrative Services Complex	Facilities - Administrative Facilities	0	0	360,000	3,550,000	0	0	3,910,000	3,910,000	Yes
18395	2024-007	Residential Water Meter Installation	Water - Other	100,000	0	100,000	100,000	0	0	300,000	200,000	Yes
35869	2024-008	Wastewater Mixing Equipment	Equipment - Other	0	0	100,000	0	0	0	100,000	100,000	No
18397	2024-009	Storm Water and Drainage Control	Water - Storm/Surface Water Control	200,000	0	50,000	800,000	800,000	800,000	2,650,000	2,450,000	Yes
35866	2024-010	Veteran's Center	Facilities - Other	50,000	0	185,000	1,900,000	0	0	2,135,000	2,085,000	Yes
37782	2024-011	Wetland Delineation	Water - Other	0	0	50,000	0	0	0	50,000	50,000	No
30682	2024-012	Solar Design Plan	Other - Other	0	0	100,000	0	0	0	100,000	100,000	No
34975	2025-001	Convenience Store & Gas Station	Facilities - Other	15,000	0	0	175,000	1,808,750	0	1,998,750	1,983,750	Yes
22072	2025-002	Irrigation System Repair & Improvement	Water - Water Supply	0	0	0	1,470,000	4,720,000	9,440,000	15,630,000	15,630,000	Yes
32342	2025-003	Historic Plaza Rehabilitation	Facilities - Other	0	0	0	135,000	1,500,000	0	1,635,000	1,635,000	Yes
34974	2025-004	Pueblo of Jemez Welcome Center	Facilities - Cultural Facilities	0	0	0	50,000	200,000	0	250,000	250,000	Yes
30859	2025-005	Facility/Utility Asset Management Plan	Facilities - Other	0	0	0	125,000	0	0	125,000	125,000	No
20200	2026-001	Natural Gas Infrastructure feasibility study	Other - Other	0	0	0	0	150,000	0	150,000	150,000	No
36260	2026-002	Public Health Office Complex	Facilities - Administrative Facilities	0	0	0	0	1,390,000	0	1,390,000	1,390,000	No
18476	2026-003	Destination Resort Feasibility Study	Facilities - Administrative Facilities	0	0	0	0	100,000	0	100,000	100,000	No
26573	2026-004	Pueblo Place Subdivision Infrastructure Project	Facilities - Other	3,175,409	0	0	0	500,000	0	3,675,409	500,000	Yes
35865	2026-005	Judicial Complex	Facilities - Administrative Facilities	0	0	0	0	400,000	3,750,000	4,150,000	4,150,000	Yes
18485	2026-006	Child Care Facility	Facilities - Daycare Facilities	0	0	0	0	185,000	1,750,000	1,935,000	1,935,000	Yes
Grand Total for Jemez Pueblo			38 projects	11,847,229	38,220,062	45,463,050	36,247,770	14,578,750	15,740,000	162,096,861	150,249,632	

Infrastructure Capital Improvement Plan FY 2023-2027

Jicarilla Apache Nation / 17004

Project Summary										Total Project Cost	Amount Not Yet Funded	Phases?
Project ID	Year Rank	Project Title	Category	Funded to date	2023	2024	2025	2026	2027			
38050	2023-001	Construction of Overhead and Underground Lines	Facilities - Other	0	1,000,000	0	0	0	0	1,000,000	1,000,000	No
38935	2023-002	JEMS Ambulance	Vehicles - Public Safety Vehicle	0	778,632	0	0	0	0	778,632	778,632	No
38908	2023-003	Safety Equipment	Other - Utilities (publicly owned)	0	27,945	0	0	0	0	27,945	27,945	No
38925	2023-004	Security Cameras for Jicarilla Supermarket	Facilities - Administrative Facilities	0	31,044	0	0	0	0	31,044	31,044	No
36332	2023-005	Jicarilla Apache Water Wells	Water - Other	0	29,000	0	0	0	0	29,000	29,000	No
34576	2023-006	WIOA Custom Built Building	Facilities - Other	0	252,500	0	0	0	0	252,500	252,500	No
38049	2023-007	Purchase a SCADA system for JANPA	Facilities - Other	0	150,000	0	0	0	0	150,000	150,000	No
39023	2023-008	JEMS Stryker Powerload	Equipment - Public Safety Equipment	0	84,180	0	0	0	0	84,180	84,180	No
38936	2023-009	JEMS Stryker Power-PRO XT	Equipment - Public Safety Equipment	0	71,803	0	0	0	0	71,803	71,803	No
38048	2023-010	Mapping & Staking Through ESRI	Facilities - Other	0	100,000	0	0	0	0	100,000	100,000	No
34575	2023-011	WIOA Two Transportation Vehicles	Other - Other	0	150,000	0	0	0	0	150,000	150,000	No
38922	2023-012	PTR Baler	Equipment - Other	0	20,850	0	0	0	0	20,850	20,850	No
Grand Total for Jicarilla Apache Nation			12 projects	0	2,695,955	0	0	0	0	2,695,955	2,695,955	

Infrastructure Capital Improvement Plan FY 2023-2027

Laguna Pueblo / 33005

				Project Summary						Total	Amount	
Project				Funded						Project	Not Yet	
ID	Year Rank	Project Title	Category	to date	2023	2024	2025	2026	2027	Cost	Funded	Phases?
35046	2023-001	Laguna Pueblo Fire Station 1	Facilities - Fire Facilities	4,926,400	5,488,599	0	0	0	0	10,414,999	5,488,599	Yes
37725	2023-002	Silver Dollar Well Replacement	Water - Water Supply	5,000	22,894	0	0	0	0	27,894	22,894	No
29701	2023-003	Laguna Pueblo Kawaika Public Library Improvement	Facilities - Libraries	102,801	813,489	0	0	0	0	916,290	813,489	No
37759	2023-004	Laguna Pueblo Eastern Reservation Assessment	Water - Wastewater	0	150,000	0	0	0	0	150,000	150,000	No
28430	2023-005	Laguna Pueblo K-Campus Community Center	Facilities - Health-Related Cap Infrastructure	230,000	351,635	0	0	0	0	581,635	351,635	Yes
30969	2023-006	Laguna Pueblo Laguna Village Community Center	Facilities - Cultural Facilities	21,845	1,898,699	0	0	0	0	1,920,544	1,898,699	No
37820	2023-007	Laguna Pueblo Encinal Wash Bike and Ped	Transportation - Bike/Pedestrian/Equestrian	0	15,000	50,000	0	0	0	65,000	65,000	Yes
37750	2023-008	Laguna Pueblo Motor Grader Purchase	Equipment - Other	0	250,000	0	0	0	0	250,000	250,000	No
37754	2023-009	Laguna Pueblo Wheel Loader Purchase	Equipment - Other	0	250,000	0	0	0	0	250,000	250,000	No
39117	2023-010	Laguna Senior Center Expansion	Facilities - Senior Facilities	0	55,000	0	0	0	0	55,000	55,000	No
39123	2023-011	Laguna Senior Facilities Renovation	Facilities - Senior Facilities	0	123,000	0	0	0	0	123,000	123,000	No
36564	2023-012	Laguna Pueblo Early Childhood Center	Facilities - Other	722,225	12,773,356	0	0	0	0	13,495,581	12,773,356	No
39187	2023-013	Laguna Pueblo Water Wells	Water - Water Supply	0	365,000	0	0	0	0	365,000	365,000	No
37818	2023-014	Laguna Pueblo Electric Vehicle Charging Station	Other - Utilities (publicly owned)	0	23,500	0	0	0	0	23,500	23,500	No
37819	2023-015	Laguna Pueblo Building Solar	Other - Utilities (publicly owned)	110,000	387,240	349,018	0	0	0	846,258	736,258	No
28450	2023-016	Laguna Pueblo Laguna Community Parks	Facilities - Other	391,586	2,993,824	3,266,151	2,490,795	0	0	9,142,356	8,750,770	Yes
39216	2023-017	Laguna Senior Maintenance Vehicle Purchase	Vehicles - Senior Facility Vehicle	0	77,000	0	0	0	0	77,000	77,000	No
39237	2023-018	Laguna Pueblo L24 Rainfall Road, Trail, and Bridge	Transportation - Highways/Roads/Bridges	4,565,879	4,669,150	4,669,150	4,669,150	0	0	18,573,329	14,007,450	Yes
39239	2023-019	Pueblo of Laguna L53 Road and Trail	Transportation - Highways/Roads/Bridges	0	277,172	0	0	0	0	277,172	277,172	No
36558	2024-001	Laguna Pueblo Main Street	Facilities - Other	112,400	0	300,000	0	0	0	412,400	300,000	No

Infrastructure Capital Improvement Plan FY 2023-2027

Laguna Pueblo / 33005

Project Summary

Project				Project Summary						Total Project Cost	Amount Not Yet Funded	Phases?
ID	Year Rank	Project Title	Category	Funded to date	2023	2024	2025	2026	2027			
37817	2024-002	Laguna Pueblo K-Campus Community Swimming Pool	Facilities - Administrative Facilities	361,904	0	4,728,707	0	0	0	5,090,611	4,728,707	No
Grand Total for Laguna Pueblo			21 projects	11,550,040	30,984,558	13,363,026	7,159,945	0	0	63,057,569	51,507,529	

Infrastructure Capital Improvement Plan FY 2023-2027

Lake Valley Chapter / 13014

				Project Summary						Total	Amount		
Project				Funded	2023	2024	2025	2026	2027	Project	Not Yet	Phases?	
ID	Year Rank	Project Title	Category	to date						Cost	Funded		
18228	2023-001	Lake Valley Chapter House Renovation	Facilities - Administrative Facilities	103,000	900,000	0	0	0	0	1,003,000	900,000	No	
38886	2023-002	Lake Valley Storage Building	Facilities - Administrative Facilities	0	450,000	0	0	0	0	450,000	450,000	No	
38130	2023-003	Lake Valley Chp Scattered Bathroom Additions	Facilities - Housing-Related Cap Infrastructure	0	400,000	0	0	0	0	400,000	400,000	No	
32313	2023-004	Lake Valley Chp Yellow Point Rock Water Line	Water - Water Supply	0	157,000	550,000	0	0	0	707,000	707,000	Yes	
29200	2023-005	Lake Valley Chp Yellow Point Rock Powerline	Other - Utilities (publicly owned)	276,000	100,000	0	0	0	0	376,000	100,000	No	
27894	2023-006	Navajo Route 7059 Road Improvement	Transportation - Highways/Roads/Bridges	0	1,035,000	0	0	0	0	1,035,000	1,035,000	Yes	
38889	2023-007	Lake Valley Water Well	Water - Water Supply	0	250,000	0	0	0	0	250,000	250,000	No	
36236	2023-008	Lake Valley Senior Center Renovation	Facilities - Senior Facilities	23,000	500,000	0	0	0	0	523,000	500,000	No	
30588	2023-009	Lake Valley Senior Center Garage/Storage Building	Facilities - Senior Facilities	3,000	200,000	0	0	0	0	203,000	200,000	No	
36237	2023-010	Lake Valley Senior Center New Van and Suburban	Vehicles - Senior Facility Vehicle	0	100,000	0	0	0	0	100,000	100,000	No	
36238	2023-011	Lake Valley Senior Center Meal Equipment Purchase	Equipment - Senior Center Equipment	0	50,000	0	0	0	0	50,000	50,000	No	
37476	2023-012	Lake Valley Chp New Warehouse	Facilities - Administrative Facilities	0	100,000	0	0	0	0	100,000	100,000	No	
17724	2023-013	Lake Valley Chp New Road Grader	Equipment - Other	0	250,000	0	0	0	0	250,000	250,000	No	
Grand Total for Lake Valley Chapter			13 projects	405,000	4,492,000	550,000	0	0	0	5,447,000	5,042,000		

Infrastructure Capital Improvement Plan FY 2023-2027

Littlewater Chapter / 13249

Project Summary										Total Project Cost	Amount Not Yet Funded	Phases?
Project ID	Year Rank	Project Title	Category	Funded to date	2023	2024	2025	2026	2027			
38625	2023-001	Littlewater Chp Bathroom Additions	Facilities - Other	0	500,000	0	0	0	0	500,000	500,000	No
38628	2023-002	Littlewater Chp Fiber Optics	Other - Other	50,000	250,000	300,000	4,500,000	0	0	5,100,000	5,050,000	Yes
38627	2023-003	Littlewater Chp Heavy Duty Truck	Equipment - Other	0	65,000	0	0	0	0	65,000	65,000	No
36404	2023-004	Littlewater Chp New Community Cemetery	Other - Other	0	13,000	50,000	0	0	0	63,000	63,000	Yes
29188	2023-005	Littlewater Chp Reg Beacon-Bisti Lateral Water Prj	Water - Water Supply	495,638	26,200	0	28,000	0	0	549,838	54,200	Yes
11534	2023-006	Littlewater Chp Chapter House Renovation	Facilities - Administrative Facilities	150,000	130,000	0	0	0	0	280,000	130,000	No
34827	2023-007	Littlewater Chp Pave BIA Navajo Route N481	Transportation - Highways/Roads/Bridges	0	160,000	8,111,318	8,111,318	0	0	16,382,636	16,382,636	Yes
34831	2023-008	Littlewater Chp Chip Seal BIA Route N483 and N489	Transportation - Highways/Roads/Bridges	0	1,030,000	1,994,270	1,994,270	0	0	5,018,540	5,018,540	Yes
38626	2023-009	Flatbed Trailer	Equipment - Other	21,050	21,050	0	0	0	0	42,100	21,050	No
10295	2024-001	Littlewater Chapter/Headstart Parking Lot Upgrade	Transportation - Other	0	0	175,000	200,000	0	0	375,000	375,000	No
9570	2024-002	Littlewater Chp New Laundromat	Facilities - Other	0	0	50,000	50,000	0	0	100,000	100,000	Yes
12764	2024-003	Littlewater Chp Dump Truck Purchase	Equipment - Other	0	0	150,000	0	0	0	150,000	150,000	No
12935	2024-004	Littlewater Chp New Sr Citizens' Ctr	Facilities - Senior Facilities	0	0	50,000	75,000	700,000	0	825,000	825,000	Yes
Grand Total for Littlewater Chapter			13 projects	716,688	2,195,250	10,880,588	14,958,588	700,000	0	29,451,114	28,734,426	

Infrastructure Capital Improvement Plan FY 2023-2027

Manuelito Chapter / 13015

Project Summary										Total Project Cost	Amount Not Yet Funded	Phases?
Project ID	Year Rank	Project Title	Category	Funded to date	2023	2024	2025	2026	2027			
9576	2023-001	Manuelito Chp Manuelito Canyon Road Improvement	Transportation - Highways/Roads/Bridges	3,200,000	900,000	900,000	0	0	0	5,000,000	1,800,000	Yes
10270	2023-002	Manuelito Chp Tsa Da Tah Road Improvements	Transportation - Highways/Roads/Bridges	75,000	825,000	900,000	0	0	0	1,800,000	1,725,000	Yes
11549	2023-003	Manuelito Chp Motor Grader Purchase	Equipment - Other	60,000	240,000	0	0	0	0	300,000	240,000	No
37805	2023-004	Manuelito Chp Master Land Use Plan	Facilities - Administrative Facilities	100,000	100,000	0	0	0	0	200,000	100,000	No
34988	2023-005	Manuelito Chp Renovate Manuelito Veterans Center	Facilities - Other	10,000	238,000	0	0	0	0	248,000	238,000	No
10172	2023-006	Manuelito Chp New Housing Initiative	Facilities - Housing-Related Cap Infrastructure	0	1,150,000	500,000	0	0	0	1,650,000	1,650,000	Yes
26518	2023-007	Manuelito Chp Rocky Point Valley Road Improvement	Transportation - Highways/Roads/Bridges	10,000	105,000	500,000	0	0	0	615,000	605,000	Yes
35583	2023-008	Manuelito Chp New Manuelito Senior Center	Facilities - Senior Facilities	0	590,000	3,000,000	550,000	0	0	4,140,000	4,140,000	Yes
11471	2023-009	Manuelito Chp New Powerline and Housewiring	Other - Utilities (publicly owned)	387,520	150,000	0	0	0	0	537,520	150,000	No
36080	2023-010	Manuelito Chp Chapter Vehicle	Facilities - Other	0	60,000	0	0	0	0	60,000	60,000	No
36081	2023-011	Manuelito Chp Scattered Bathroom Additions	Facilities - Housing-Related Cap Infrastructure	0	60,000	0	0	0	0	60,000	60,000	No
11547	2023-012	Manuelito Chp New Walking Trail	Transportation - Bike/Pedestrian/Equestrian	0	10,000	100,000	0	0	0	110,000	110,000	Yes
11550	2023-013	Manuelito Chapter Administrative Building	Facilities - Administrative Facilities	10,000	240,000	0	0	0	0	250,000	240,000	No
19717	2023-014	Manuelito Chp Scattered Solar Power Installation	Facilities - Housing-Related Cap Infrastructure	0	805,000	0	0	0	0	805,000	805,000	No
21404	2023-015	Manuelito Chp Implement E911 System	Other - Other	0	300,000	0	0	0	0	300,000	300,000	No
Grand Total for Manuelito Chapter			15 projects	3,852,520	5,773,000	5,900,000	550,000	0	0	16,075,520	12,223,000	

Infrastructure Capital Improvement Plan FY 2023-2027

Mariano Lake Chapter / 13016

				Project Summary						Total	Amount	
Project				Funded						Project	Not Yet	
ID	Year Rank	Project Title	Category	to date	2023	2024	2025	2026	2027	Cost	Funded	Phases?
22497	2023-001	Mariano Lake Chp Multi-Purpose Bldg Renov/Addtn	Facilities - Administrative Facilities	5,091,436	5,391,352	0	0	0	0	10,482,788	5,391,352	No
35034	2023-002	Mariano Lake Chp Red Willow Rd N7113 Improvements	Transportation - Highways/Roads/Bridges	383,750	4,500,000	0	0	0	0	4,883,750	4,500,000	No
36441	2023-003	Mariano Lake Chp Community Roads	Transportation - Highways/Roads/Bridges	0	728,000	1,000,000	14,400,000	0	0	16,128,000	16,128,000	Yes
22495	2023-004	Mariano Lake Powerline Exten Top Mesa/Hosta Butte	Other - Utilities (publicly owned)	0	400,000	1,000,000	0	0	0	1,400,000	1,400,000	Yes
22496	2023-005	Mariano Lake Chp New Waterline Extension Top Mesa	Water - Water Supply	0	400,000	3,000,000	0	0	0	3,400,000	3,400,000	Yes
29196	2023-006	Mariano Lake Chp Community Cemetery	Other - Other	0	55,000	145,000	0	0	0	200,000	200,000	Yes
10232	2023-007	Mariano Lake Chp New Bathroom Additions	Facilities - Housing-Related Cap Infrastructure	244,460	500,000	0	0	0	0	744,460	500,000	No
28206	2023-008	Mariano Lake Chp New Master Plan	Other - Other	0	1,395,000	0	0	0	0	1,395,000	1,395,000	Yes
32377	2023-009	Mariano Lake Chp New Headstart Building	Facilities - Administrative Facilities	0	1,706,000	0	0	0	0	1,706,000	1,706,000	No
12833	2023-010	Mariano Lake Chp New Senior Daycare Center	Facilities - Senior Facilities	0	1,050,000	550,000	0	0	0	1,600,000	1,600,000	Yes
26338	2023-011	Mariano Lake House Wiring/Recertification	Facilities - Housing-Related Cap Infrastructure	0	112,500	0	0	0	0	112,500	112,500	No
Grand Total for Mariano Lake Chapter			11 projects	5,719,646	16,237,852	5,695,000	14,400,000	0	0	42,052,498	36,332,852	

Infrastructure Capital Improvement Plan FY 2023-2027

Mescalero Apache / 15004

				Project Summary						Total	Amount	
Project				Funded	2023	2024	2025	2026	2027	Project	Not Yet	Phases?
ID	Year Rank	Project Title	Category	to date						Cost	Funded	
36342	2023-001	Solid Waste Transfer Station	Other - Solid Waste	0	25,000	0	0	0	0	25,000	25,000	No
38964	2023-002	Gallerito Sanitation Facility	Water - Wastewater	0	30,000	0	0	0	0	30,000	30,000	No
38120	2023-003	8 Canyon Wastewater System Improvement	Water - Wastewater	0	622,000	0	0	0	0	622,000	622,000	No
38119	2023-004	Public Safety, Health, & Emergency Operations Bldg	Facilities - Other	0	650,000	0	0	0	0	650,000	650,000	No
Grand Total for Mescalero Apache			4 projects	0	1,327,000	0	0	0	0	1,327,000	1,327,000	

Infrastructure Capital Improvement Plan FY 2023-2027

Mexican Springs Chapter / 13017

Project Summary										Total Project Cost	Amount Not Yet Funded	Phases?
Project ID	Year Rank	Project Title	Category	Funded to date	2023	2024	2025	2026	2027			
11551	2023-001	Mexican Springs Chp Intergovernmental Bldg Cmplx	Facilities - Administrative Facilities	603,501	200,000	6,000,000	425,000	0	0	7,228,501	6,625,000	Yes
35999	2023-002	Mexican Springs Chp 491 Junction Roadway Lighting	Transportation - Lighting	30,000	314,015	0	0	0	0	344,015	314,015	No
12635	2023-003	Mexican Springs Chp Scatterd Powerline/Solar Enrgy	Other - Utilities (publicly owned)	392,500	423,621	0	0	0	0	816,121	423,621	Yes
25272	2023-004	Mexican Springs Chp Pave BIA Navajo Route 30	Transportation - Highways/Roads/B ridges	0	7,550,000	5,600,000	0	0	0	13,150,000	13,150,000	Yes
15792	2023-005	Mexican Springs Rgnl San Juan Lateral Water Prjct	Water - Water Supply	779,000	2,030,000	0	0	0	0	2,809,000	2,030,000	No
17737	2023-006	Mexican Springs Chp Badger Loop/Cactus Mesa Rds	Transportation - Highways/Roads/B ridges	121,133	295,000	968,000	0	0	0	1,384,133	1,263,000	Yes
36000	2023-007	Mexican Springs Chp Community Cemetery	Other - Other	40,000	60,000	0	0	0	0	100,000	60,000	No
10422	2023-008	Mexican Springs Chp Develop Rural Addressing Sys	Transportation - Other	0	50,000	150,000	0	0	0	200,000	200,000	No
25692	2023-009	Mexican Springs Chp Barney Rd Improvement	Transportation - Highways/Roads/B ridges	0	100,000	200,000	200,000	0	0	500,000	500,000	Yes
10219	2023-010	Mexican Springs Chp New Bathroom Additions	Facilities - Housing-Related Cap Infrastructure	52,000	200,000	0	0	0	0	252,000	200,000	No
26255	2023-011	Mexican Springs Chp Deer Springs Road Improvement	Transportation - Highways/Roads/B ridges	2,076,265	2,007,235	0	0	0	0	4,083,500	2,007,235	No
32080	2023-012	Mexican Springs Chp Baseball Field Improvement	Facilities - Other	10,000	85,000	75,000	0	0	0	170,000	160,000	Yes
Grand Total for Mexican Springs Chapter			12 projects	4,104,399	13,314,871	12,993,000	625,000	0	0	31,037,270	26,932,871	

Infrastructure Capital Improvement Plan FY 2023-2027

Nageezi Chapter / 16009

				Project Summary						Total	Amount	
Project				Funded	2023	2024	2025	2026	2027	Project	Not Yet	Phases?
ID	Year Rank	Project Title	Category	to date						Cost	Funded	
18717	2023-001	Nageezi Senior Citizen's Center Improvements	Facilities - Senior Facilities	0	2,400,000	0	0	0	0	2,400,000	2,400,000	No
26532	2023-002	Nageezi Chp New Chaco Canyon/Escavada Powerline	Other - Utilities (publicly owned)	0	150,000	650,000	0	0	0	800,000	800,000	Yes
27218	2023-003	Nageezi Chp New Pueblo Bonito Domestic Waterline	Water - Water Supply	0	150,000	650,000	0	0	0	800,000	800,000	Yes
36410	2023-004	Nageezi Chp San Juan County Road 7900 Improvements	Transportation - Highways/Roads/Bridges	0	200,000	2,000,000	0	0	0	2,200,000	2,200,000	Yes
22510	2025-001	Nageezi Chp Sewer Lagoon Expansion Improvement	Water - Wastewater	0	0	0	300,000	1,700,000	0	2,000,000	2,000,000	Yes
22517	2025-002	Nageezi Chp Economic Development Site	Other - Other	0	0	0	500,000	0	0	500,000	500,000	No
12633	2026-001	Nageezi Chp Upgrade Scattered Housewiring	Other - Other	0	0	0	0	200,000	0	200,000	200,000	No
20529	2027-001	Nageezi Chp Three New Warehouses	Facilities - Other	0	0	0	0	0	400,000	400,000	400,000	No
Grand Total for Nageezi Chapter			8 projects	0	2,900,000	3,300,000	800,000	1,900,000	400,000	9,300,000	9,300,000	

Infrastructure Capital Improvement Plan FY 2023-2027

Nahodishgish Chapter / 13018

Project Summary										Total Project Cost	Amount Not Yet Funded	Phases?
Project ID	Year Rank	Project Title	Category	Funded to date	2023	2024	2025	2026	2027			
26270	2023-001	Nahodishgish Chp Phase II N-52/N-98 Rd Improvement	Transportation - Highways/Roads/Bridges	397,499	1,600,000	0	0	0	0	1,997,499	1,600,000	Yes
36235	2023-002	Nahodishgish Reg Beacon-Bisti-N9 Lateral Wtr Prj	Water - Water Supply	14,418,246	19,500	0	105,000	0	0	14,542,746	124,500	Yes
33534	2023-003	Nahodishgish Chp Rural Addressing	Transportation - Other	5,000	50,000	0	0	0	0	55,000	50,000	No
38180	2023-004	Home Improvement Project	Facilities - Housing-Related Cap Infrastructure	2,000	175,000	0	0	0	0	177,000	175,000	No
37881	2023-005	Nahodishgish Chp Community Waterline Extension	Water - Water Supply	0	40,000	160,000	0	0	0	200,000	200,000	Yes
37882	2023-006	Nahodishgish Chp Community Powerline Extension	Facilities - Administrative Facilities	0	300,000	0	0	0	0	300,000	300,000	No
37163	2023-007	Nahodishgish Chapter Upgrades	Facilities - Administrative Facilities	0	60,000	0	0	0	0	60,000	60,000	No
37164	2023-008	Nahodishgish Chapter Fence Upgrades	Facilities - Other	0	100,000	0	0	0	0	100,000	100,000	No
37165	2023-009	Nahodishgish Chp Install Parking Lot Solar Lights	Facilities - Administrative Facilities	0	100,000	0	0	0	0	100,000	100,000	No
33533	2023-010	Nahodishgish Chp Cell Tower	Other - Other	4,000	100,000	0	0	0	0	104,000	100,000	No
12634	2023-011	Nahodishgish Chap Tract Cultural Resources Excvt	Other - Other	0	450,000	0	0	0	0	450,000	450,000	Yes
34737	2023-012	Nahodishgish Chp New Chapter Parking Lot	Transportation - Other	50,000	410,000	0	0	0	0	460,000	410,000	No
37883	2023-013	Nahodishgish Chp New Community Cemetery	Facilities - Administrative Facilities	0	250,000	250,000	0	0	0	500,000	500,000	No
33532	2023-014	Nahodishgish Chapter ADA Compliance	Facilities - Administrative Facilities	0	150,000	0	0	0	0	150,000	150,000	No
36382	2023-015	Nahodishgish New Senior Center Van	Vehicles - Senior Facility Vehicle	0	65,000	0	0	0	0	65,000	65,000	No
26273	2023-016	Nahodishgish Chp New Heavy Equipment	Equipment - Other	50,000	750,000	0	0	0	0	800,000	750,000	No
38133	2023-017	Nahodishgish Chp Warehouse	Facilities - Administrative Facilities	0	1,300,000	0	0	0	0	1,300,000	1,300,000	No

Infrastructure Capital Improvement Plan FY 2023-2027

Nahodishgish Chapter / 13018

Project Summary

Project				Project Summary					Total Project Cost	Amount Not Yet Funded	Phases?	
ID	Year Rank	Project Title	Category	Funded to date	2023	2024	2025	2026	2027			
38136	2023-018	Veteran's Complex Building	Facilities - Administrative Facilities	0	2,500,000	0	0	0	0	2,500,000	2,500,000	No
Grand Total for Nahodishgish Chapter			18 projects	14,926,745	8,419,500	410,000	105,000	0	0	23,861,245	8,934,500	

Infrastructure Capital Improvement Plan FY 2023-2027

Nambe Pueblo / 01003

				Project Summary						Total	Amount	
Project				Funded						Project	Not Yet	Phases?
ID	Year Rank	Project Title	Category	to date	2023	2024	2025	2026	2027	Cost	Funded	
38923	2023-001	New 50 Lot Subdivision	Facilities - Housing-Related Cap Infrastructure	0	5,122,500	3,500,000	3,900,000	0	0	12,522,500	12,522,500	No
36428	2023-002	Irrigation System Improvements	Water - Storm/Surface Water Control	0	600,000	0	0	0	0	600,000	600,000	No
36438	2023-003	Water Meter Project	Water - Water Supply	0	375,000	0	0	0	0	375,000	375,000	No
36425	2023-004	Nambe Pueblo Multi-Purpose Building	Facilities - Convention Facilities	0	1,500,000	0	0	0	0	1,500,000	1,500,000	No
Grand Total for Nambe Pueblo			4 projects	0	7,597,500	3,500,000	3,900,000	0	0	14,997,500	14,997,500	

Infrastructure Capital Improvement Plan FY 2023-2027

Naschitti Chapter / 16010

				Project Summary						Total	Amount		
Project				Funded						Project	Not Yet	Phases?	
ID	Year Rank	Project Title	Category	to date	2023	2024	2025	2026	2027	Cost	Funded		
18178	2023-001	Naschitti Chp New Scattered Powerline	Other - Utilities (publicly owned)	100,000	900,000	0	0	0	0	1,000,000	900,000	No	
34719	2023-002	Naschitti Chp Rgnl San Juan Lateral Water Project	Water - Water Supply	699,000	2,090,000	0	0	0	0	2,789,000	2,090,000	No	
12670	2023-003	Naschitti Chp New Warehouse	Facilities - Other	412,000	643,000	0	0	0	0	1,055,000	643,000	No	
39122	2023-004	Naschitti Chp N9652 Road Improvements	Transportation - Highways/Roads/Bridges	0	2,300,000	15,000,000	0	0	0	17,300,000	17,300,000	Yes	
13274	2023-005	Naschitti Chp New Multi-Purpose Building	Facilities - Other	0	500,000	3,500,000	0	0	0	4,000,000	4,000,000	Yes	
18179	2024-001	Naschitti Chp New Daylight Mesa Waterline	Water - Water Supply	0	0	100,000	700,000	0	0	800,000	800,000	Yes	
18153	2024-002	Naschitti Chp New Solid Wst Trnsfr Stat/Recy Ctr	Other - Solid Waste	0	0	330,000	0	0	0	330,000	330,000	No	
18180	2024-003	Naschitti Chp N-691E Road Improvement	Transportation - Highways/Roads/Bridges	0	0	1,335,000	0	0	0	1,335,000	1,335,000	Yes	
36254	2024-004	Naschitti Chp N-69 Road Improvements	Transportation - Highways/Roads/Bridges	0	0	1,699,732	5,841,850	0	0	7,541,582	7,541,582	Yes	
9690	2025-001	Naschitti Chp Laundromat Addition	Facilities - Other	0	0	0	276,000	0	0	276,000	276,000	No	
27771	2026-001	Naschitti Chp New Forest Lake Powerline	Other - Utilities (publicly owned)	0	0	0	0	190,000	0	190,000	190,000	No	
14773	2026-002	Naschitti Chp Forest Lake Road Improvement	Transportation - Highways/Roads/Bridges	0	0	0	0	484,000	2,200,000	2,684,000	2,684,000	Yes	
Grand Total for Naschitti Chapter			12 projects	1,211,000	6,433,000	21,964,732	6,817,850	674,000	2,200,000	39,300,582	38,089,582		

Infrastructure Capital Improvement Plan FY 2023-2027

Navajo Nation / 13019

Project Summary										Total Project Cost	Amount Not Yet Funded	Phases?
Project ID	Year Rank	Project Title	Category	Funded to date	2023	2024	2025	2026	2027			
35513	2023-001	Navajo Nation Broadband Project	Other - Utilities (publicly owned)	3,300,000	2,069,651	2,367,402	1,559,976	556,851	0	9,853,880	6,553,880	No
38558	2023-002	Eastside Interceptor Sewer Line Upgrade	Water - Wastewater	175,000	9,081,873	0	0	0	0	9,256,873	9,081,873	No
36029	2023-003	Navajo Nation Code Talker Museum & Veterans Center	Facilities - Museums	1,100,000	1,000,000	25,000,000	0	0	0	27,100,000	26,000,000	No
35496	2023-004	Navajo Nation Cutter Lateral Regional Water Prj	Water - Water Supply	73,760,000	737,000	1,000,000	5,763,000	0	0	81,260,000	7,500,000	Yes
31026	2023-005	Navajo Nation Tohatchi Public Safety Complex	Facilities - Other	1,050,000	4,200,000	0	0	0	0	5,250,000	4,200,000	Yes
35086	2023-006	Navajo Nation Rgnl Beacon-Bisti-N9 Lateral Wtr Prj	Water - Water Supply	29,449,716	501,439	0	2,683,627	0	0	32,634,782	3,185,066	Yes
36028	2023-007	Navajo Nation Tse Bonito Justice/Public Sfty Cmplx	Facilities - Administrative Facilities	4,134,914	78,800,000	0	0	0	0	82,934,914	78,800,000	Yes
29327	2023-008	Navajo Nation Shiprock Justice/Public Safety Cmplx	Facilities - Administrative Facilities	6,806,000	58,792,000	0	0	0	0	65,598,000	58,792,000	Yes
36152	2023-009	Navajo Nation Regional San Juan Lateral Project	Water - Water Supply	500,000	7,339,995	9,167,005	14,860,000	4,680,000	13,690,000	50,237,000	49,737,000	No
35991	2023-010	Navajo Nation New Church Rock Industrial Well	Water - Water Supply	32,500	1,500,000	0	0	0	0	1,532,500	1,500,000	No
29719	2023-011	Navajo Nation/Gallup Narbona Wastewater Plant	Water - Wastewater	150,000	300,000	0	0	0	0	450,000	300,000	No
36592	2023-012	Navajo Nation Housewiring Project	Facilities - Housing-Related Cap Infrastructure	0	600,000	600,000	0	0	0	1,200,000	1,200,000	Yes
36030	2023-013	Navajo Nation Renewable Energy System	Other - Utilities (publicly owned)	2,000,000	2,000,000	2,000,000	0	0	0	6,000,000	4,000,000	Yes
33833	2023-014	Navajo Nation Shiprock Industrial Park Str Lights	Other - Other	0	225,000	0	0	0	0	225,000	225,000	No
35063	2023-015	Navajo Nation Crownpoint Youth Complex Ph II	Facilities - Other	7,693,000	500,000	0	0	0	0	8,193,000	500,000	No
35489	2023-016	Navajo Nation Shiprock Incident Command Center	Facilities - Fire Facilities	1,596,480	10,000,000	0	0	0	0	11,596,480	10,000,000	No
33851	2023-017	Navajo Nation Crownpoint Hotel Dev/Conference Rms	Facilities - Other	5,063,210	500,000	0	0	0	0	5,563,210	500,000	No
29326	2023-018	Navajo Nation ENA Crownpoint Fleet Service Ctr Off	Facilities - Other	7,500	1,050,000	0	0	0	0	1,057,500	1,050,000	No
29685	2023-019	Navajo Nation NM Ranch Improvements	Facilities - Other	100,000	500,000	0	0	0	0	600,000	500,000	Yes

Infrastructure Capital Improvement Plan FY 2023-2027

Navajo Nation / 13019

Project Summary

Project				Project Summary						Total Project Cost	Amount Not Yet Funded	Phases?
ID	Year Rank	Project Title	Category	Funded to date	2023	2024	2025	2026	2027			
39472	2023-020	NN New Crownpoint Land Department Bldg	Facilities - Administrative Facilities	3,000	635,000	2,600,000	0	0	0	3,238,000	3,235,000	No
32443	2023-021	Navajo Nation Shiprock Waste Water Plant Upgrade	Water - Wastewater	9,474,000	1,350,000	0	0	0	0	10,824,000	1,350,000	No
36031	2023-022	Navajo Nation Crownpoint Animal Control Center	Facilities - Administrative Facilities	201,000	1,981,000	0	0	0	0	2,182,000	1,981,000	Yes
Grand Total for Navajo Nation			22 projects	146,596,320	183,662,958	42,734,407	24,866,603	5,236,851	13,690,000	416,787,139	270,190,819	

Infrastructure Capital Improvement Plan FY 2023-2027

Nenahnezad Chapter / 16011

Project Summary										Total Project Cost	Amount Not Yet Funded	Phases?
Project ID	Year Rank	Project Title	Category	Funded to date	2023	2024	2025	2026	2027			
25640	2023-001	Nenahnezad Chp Multi-Purpose Bldg Renovation	Facilities - Administrative Facilities	1,016,444	50,000	500,000	0	0	0	1,566,444	550,000	Yes
27511	2023-002	Nenahnezad Chp Irrigation Underground Pipelines	Water - Storm/Surface Water Control	331,000	200,000	0	0	0	0	531,000	200,000	No
35880	2023-003	Nenahnezad Chp New River Walk Trail	Facilities - Other	0	560,000	0	0	0	0	560,000	560,000	Yes
14457	2023-004	Nenahnezad Chp Bus Route Road Improvements	Transportation - Highways/Roads/Bridges	0	144,000	145,000	850,000	0	0	1,139,000	1,139,000	Yes
27510	2023-005	Nenahnezad Chp Farm Tractor Purchase	Facilities - Other	0	80,000	0	0	0	0	80,000	80,000	No
25177	2023-006	Nenahnezad Chp Scattered Waterline Project	Water - Water Supply	0	150,000	1,650,000	1,500,000	0	0	3,300,000	3,300,000	Yes
11521	2023-007	Nenahnezad Chp Veterans' Memorial Ctr Renov	Facilities - Cultural Facilities	12,700	50,000	150,000	150,000	0	0	362,700	350,000	Yes
11436	2023-008	Nenahnezad Chp New Morgan Lake Recrtn-Ph I	Facilities - Other	0	300,000	400,000	2,000,000	0	0	2,700,000	2,700,000	Yes
12565	2023-009	Nenahnezad Chp Fiber Optic Internet Connection	Other - Utilities (publicly owned)	550,000	25,000	0	0	0	0	575,000	25,000	No
10818	2024-001	Nenahnezad Chp New Fire Station	Facilities - Fire Facilities	0	0	164,000	350,000	0	0	514,000	514,000	No
11520	2024-002	Nenahnezad Chp New Wetlands Park Project	Facilities - Cultural Facilities	0	0	85,000	150,000	300,000	0	535,000	535,000	Yes
14456	2024-003	Nenahnezad Chp New Canal Bridges Project	Transportation - Highways/Roads/Bridges	0	0	200,000	800,000	0	0	1,000,000	1,000,000	Yes
12572	2025-001	Nenahnezad Chp Scattered Communication Lines	Other - Utilities (publicly owned)	0	0	0	50,000	350,000	0	400,000	400,000	Yes
Grand Total for Nenahnezad Chapter			13 projects	1,910,144	1,559,000	3,294,000	5,850,000	650,000	0	13,263,144	11,353,000	

Infrastructure Capital Improvement Plan FY 2023-2027

Newcomb Chapter / 16250

Project Summary										Total Project Cost	Amount Not Yet Funded	Phases?
Project ID	Year Rank	Project Title	Category	Funded to date	2023	2024	2025	2026	2027			
36105	2023-001	Newcomb Chp Community Roofing Repairs	Facilities - Administrative Facilities	0	520,000	0	0	0	0	520,000	520,000	No
36097	2023-002	Newcomb Chp Chapter House Roof Renovation	Facilities - Administrative Facilities	0	300,000	0	0	0	0	300,000	300,000	No
36093	2023-003	Newcomb Chp Supermarket	Other - Other	0	5,000,000	0	0	0	0	5,000,000	5,000,000	No
36095	2023-004	Newcomb Chp N5001 Paved Highway Project	Transportation - Highways/Roads/Bridges	0	3,300,000	0	0	0	0	3,300,000	3,300,000	No
12536	2023-005	Newcomb Chp New Veterans' Park	Facilities - Other	0	75,000	110,000	0	0	0	185,000	185,000	Yes
36092	2023-006	Newcomb Chp Reg San Juan Lateral Water Project	Water - Water Supply	100,000	773,000	0	2,650,000	0	0	3,523,000	3,423,000	Yes
36096	2023-007	Newcomb Chp Head Start Building	Facilities - Other	0	10,000,000	0	0	0	0	10,000,000	10,000,000	No
36108	2023-008	Newcomb Chp N19 Fencing ROW Project	Other - Other	0	120,968	0	0	0	0	120,968	120,968	No
39222	2023-009	Newcomb Chap Rehabilitate Captain Tom Reservoir	Water - Storm/Surface Water Control	0	250,000	0	0	0	0	250,000	250,000	No
18651	2023-010	Upgrade Captian Tom Wash Irrigation Projects	Water - Storm/Surface Water Control	84,000	250,000	0	0	0	0	334,000	250,000	No
31981	2023-011	Newcomb Chp New Scattered Powerline Project	Other - Utilities (publicly owned)	0	375,000	0	0	0	0	375,000	375,000	Yes
12555	2023-012	Newcomb Chp Waterline Extension	Water - Water Supply	350,000	650,000	0	0	0	0	1,000,000	650,000	Yes
39226	2023-013	Newcomb Chap Community Building	Facilities - Administrative Facilities	0	250,000	0	0	0	0	250,000	250,000	No
30555	2023-014	Newcomb Chp US 491 Streetlight Project	Transportation - Lighting	16,026	300,000	0	0	0	0	316,026	300,000	No
36106	2023-015	Newcomb Chp Community Assessment	Other - Other	0	35,000	0	0	0	0	35,000	35,000	No
35383	2023-016	Newcomb Seniors Center New Carport	Facilities - Senior Facilities	5,000	61,000	0	0	0	0	66,000	61,000	No
36103	2023-017	Newcomb Chp Outdoor Recreational Facility	Other - Other	0	50,000	0	0	0	0	50,000	50,000	No
21675	2023-018	Newcomb Chp Acquire Economic Development Tract	Other - Other	0	200,000	0	500,000	400,000	0	1,100,000	1,100,000	Yes
12157	2023-019	Newcomb Senior Citizens' Upgrades	Facilities - Senior Facilities	5,000	500,000	0	0	0	0	505,000	500,000	No

Infrastructure Capital Improvement Plan FY 2023-2027

Newcomb Chapter / 16250

				Project Summary						Total	Amount	
Project				Funded						Project	Not Yet	Phases?
ID	Year Rank	Project Title	Category	to date	2023	2024	2025	2026	2027	Cost	Funded	
28388	2023-020	Newcomb Chp New Motor Grader	Equipment - Other	0	381,000	0	0	0	0	381,000	381,000	No
36098	2023-021	Newcomb Chp Water Dispensing Station	Water - Water Supply	0	250,000	0	0	0	0	250,000	250,000	No
36100	2023-022	Newcomb Chapter House Tract Fencing Project	Other - Other	0	52,500	0	0	0	0	52,500	52,500	No
36104	2023-023	Old Trading Post Clean Up	Facilities - Administrative Facilities	0	80,000	0	0	0	0	80,000	80,000	No
31929	2024-001	Newcomb Chp School Bus Routes N5004 & N5007 Improv	Transportation - Highways/Roads/Bridges	0	0	150,000	100,000	200,000	0	450,000	450,000	Yes
29546	2026-001	Newcomb Chp Replace Scattered Septic Systems	Water - Wastewater	5,000	0	0	0	225,000	225,000	455,000	450,000	Yes
18632	2026-002	Newcomb Chp Warehouse Renovation	Facilities - Other	0	0	0	0	300,000	0	300,000	300,000	Yes
Grand Total for Newcomb Chapter			26 projects	565,026	23,773,468	260,000	3,250,000	1,125,000	225,000	29,198,494	28,633,468	

Infrastructure Capital Improvement Plan FY 2023-2027

Ohkay Owingeh / 17005

				Project Summary						Total	Amount		
Project				Funded	2023	2024	2025	2026	2027	Project	Not Yet	Phases?	
ID	Year Rank	Project Title	Category	to date						Cost	Funded		
22304	2023-001	Outdoor Health & Education Facility	Facilities - Health-Related Cap Infrastructure	1,497,059	5,624,057	0	0	0	0	7,121,116	5,624,057	No	
33599	2023-002	Storm Water Control	Water - Storm/Surface Water Control	1,405,000	3,000,000	0	0	0	0	4,405,000	3,000,000	Yes	
27743	2023-003	Ohkay Owingeh Community Wellness Center	Facilities - Health-Related Cap Infrastructure	180,000	2,647,113	0	0	0	0	2,827,113	2,647,113	No	
30618	2023-004	Head Start/Early Head Start Complex	Facilities - Daycare Facilities	120,000	155,000	2,800,000	0	0	0	3,075,000	2,955,000	Yes	
30622	2023-005	Teen Center	Facilities - Daycare Facilities	0	75,000	155,000	1,500,000	0	0	1,730,000	1,730,000	Yes	
24522	2023-006	Wastewater Treatment Plant	Water - Wastewater	3,792,500	500,000	0	0	0	0	4,292,500	500,000	No	
36101	2023-007	Hwy 74/Po Pay Ave Intersection Project	Transportation - Highways/Roads/Bridges	2,152,575	750,000	0	0	0	0	2,902,575	750,000	Yes	
38705	2023-008	Language and Opportunity Center	Facilities - Cultural Facilities	0	50,000	155,000	0	0	0	205,000	205,000	No	
38707	2023-009	Ohkay Owingeh Commercial Use Property	Other - Utilities (publicly owned)	0	900,000	0	0	0	0	900,000	900,000	No	
33658	2023-010	Health Center	Facilities - Health-Related Cap Infrastructure	0	25,000	155,000	2,800,000	0	0	2,980,000	2,980,000	Yes	
36131	2023-011	Domestic Water Study	Water - Water Supply	750,000	2,000,000	0	0	0	0	2,750,000	2,000,000	Yes	
30630	2023-012	Regional Detention Center	Facilities - Other	0	125,000	200,000	3,000,000	0	0	3,325,000	3,325,000	Yes	
29152	2023-013	Highway 68 Intersection Improvements	Transportation - Highways/Roads/Bridges	45,000	250,000	1,300,000	0	0	0	1,595,000	1,550,000	Yes	
33600	2023-014	First Capital Heritage Center & Museum	Facilities - Museums	120,000	155,000	2,500,000	0	0	0	2,775,000	2,655,000	No	
24528	2023-015	Alternative Solar Energy	Other - Utilities (publicly owned)	25,000	755,000	0	0	0	0	780,000	755,000	No	
27438	2023-016	Multiple Acequia Improvements	Water - Other	850,000	350,000	0	0	0	0	1,200,000	350,000	No	
24524	2023-017	Heavy Equipment	Equipment - Other	50,000	450,000	0	0	0	0	500,000	450,000	No	
Grand Total for Ohkay Owingeh			17 projects	10,987,134	17,811,170	7,265,000	7,300,000	0	0	43,363,304	32,376,170		

Infrastructure Capital Improvement Plan FY 2023-2027

Ojo Encino Chapter / 13020

Project Summary										Total Project Cost	Amount Not Yet Funded	Phases?
Project ID	Year Rank	Project Title	Category	Funded to date	2023	2024	2025	2026	2027			
36171	2023-001	Ojo Encino Chp Reg Navajo Route 474 Road Project	Transportation - Highways/Roads/Bridges	30,000	49,447,499	0	0	0	0	49,477,499	49,447,499	Yes
15672	2023-002	Ojo Encino Chp Community Wastewater Project	Water - Wastewater	0	174,000	0	0	0	0	174,000	174,000	Yes
37844	2023-003	Ojo Encino Chp Shandiin Solar Project	Other - Utilities (publicly owned)	0	649,800	0	0	0	0	649,800	649,800	No
39179	2023-004	Ojo Encino Pop-up Business Plaza and Amphitheatre	Facilities - Other	0	583,000	0	0	0	0	583,000	583,000	Yes
17997	2023-005	Ojo Encino Chp Renovate Chapter House	Facilities - Administrative Facilities	44,000	150,000	0	0	0	0	194,000	150,000	Yes
29452	2023-006	Ojo Encino Chp Sr Ctr/Head Start/EMS Parking Lots	Facilities - Administrative Facilities	8,000	900,000	0	0	0	0	908,000	900,000	Yes
20050	2023-007	New Warehouse	Facilities - Administrative Facilities	20,000	100,000	0	0	0	0	120,000	100,000	No
30557	2023-008	Ojo Encino Senior Center Addition	Facilities - Senior Facilities	9,000	195,000	0	0	0	0	204,000	195,000	No
30550	2023-009	Ojo Encino Chp New Eagle Spring Powerline	Other - Utilities (publicly owned)	40,000	140,628	0	0	0	0	180,628	140,628	No
Grand Total for Ojo Encino Chapter			9 projects	151,000	52,339,927	0	0	0	0	52,490,927	52,339,927	

Infrastructure Capital Improvement Plan FY 2023-2027

Picuris Pueblo / 20335

Project Summary										Total Project Cost	Amount Not Yet Funded	Phases?
Project ID	Year Rank	Project Title	Category	Funded to date	2023	2024	2025	2026	2027			
39333	2023-001	Paving, Drainage, & Site Lighting	Transportation - Other	0	1,965,000	0	0	0	0	1,965,000	1,965,000	No
36442	2023-002	Community Activity Building/EOC	Facilities - Other	0	1,480,000	0	0	0	0	1,480,000	1,480,000	No
34389	2023-003	Recreational Park	Other - Other	5,000	760,000	0	0	0	0	765,000	760,000	No
37939	2023-004	Hidden Valley Healing Center	Facilities - Administrative Facilities	0	1,480,000	0	0	0	0	1,480,000	1,480,000	No
36440	2023-005	Pueblo Environmental Resource Center	Facilities - Administrative Facilities	0	1,480,000	0	0	0	0	1,480,000	1,480,000	No
34683	2023-006	Emergency Support Vehicles	Vehicles - Public Safety Vehicle	10,000	450,000	0	0	0	0	460,000	450,000	No
27784	2023-007	Dry Utilities - Solar Energy	Facilities - Administrative Facilities	10,000	788,000	0	0	0	0	798,000	788,000	No
34684	2023-008	Boundary Fencing	Other - Other	5,000	250,000	0	0	0	0	255,000	250,000	No
27781	2023-009	Electrical Upgrades	Other - Other	150,000	50,000	700,000	0	0	0	900,000	750,000	Yes
30861	2023-010	Picuris Pueblo Senior Center and Annex	Facilities - Senior Facilities	0	100,000	250,000	400,000	100,000	0	850,000	850,000	Yes
Grand Total for Picuris Pueblo			10 projects	180,000	8,803,000	950,000	400,000	100,000	0	10,433,000	10,253,000	

Infrastructure Capital Improvement Plan FY 2023-2027

Pinedale Chapter / 13021

Project Summary												
Project				Funded	2023	2024	2025	2026	2027	Total	Amount	
ID	Year Rank	Project Title	Category	to date						Project	Not Yet	Phases?
										Cost	Funded	
17810	2023-001	Pinedale Chp N7054 Road Improvements	Transportation - Highways/Roads/Bridges	5,400,000	2,700,000	3,500,000	6,800,000	3,700,000	3,600,000	25,700,000	20,300,000	Yes
34967	2023-002	Pinedale Chp Rainbow Trail Road Improvements	Transportation - Highways/Roads/Bridges	0	500,000	1,000,000	2,000,000	0	0	3,500,000	3,500,000	Yes
37813	2023-003	Pinedale Chap New Community Multi-Complex	Facilities - Senior Facilities	10,000	300,000	5,000,000	0	0	0	5,310,000	5,300,000	Yes
39096	2023-004	Pinedale Chp Multi-Warehouse building	Facilities - Administrative Facilities	96,000	96,000	2,000,000	0	0	0	2,192,000	2,096,000	Yes
36447	2023-005	Pinedale Chp Pine Drive Development	Transportation - Highways/Roads/Bridges	0	60,000	1,000,000	0	0	0	1,060,000	1,060,000	Yes
37809	2024-001	Pinedale Chap Sounding Well Park	Facilities - Other	5,000	0	55,000	150,000	0	0	210,000	205,000	Yes
34969	2024-002	Pinedale Chp Old Churchrock Mine Road Crossing	Transportation - Highways/Roads/Bridges	0	0	70,000	130,000	550,000	0	750,000	750,000	Yes
37866	2024-003	Pinedale Chap Veterans Memorial Park	Facilities - Other	0	0	700,000	0	0	1,750,000	2,450,000	2,450,000	Yes
34968	2024-004	Pinedale Chp Waterfalls Road Improvements	Transportation - Highways/Roads/Bridges	0	0	100,000	150,000	500,000	0	750,000	750,000	Yes
37841	2024-005	Pinedale Chap Geographic Information System	Other - Other	2,000	0	25,000	25,000	0	0	52,000	50,000	Yes
37863	2025-001	Pinedale Chap New Public Safety Complex	Facilities - Administrative Facilities	0	0	0	200,000	5,000,000	0	5,200,000	5,200,000	Yes
37869	2025-002	Pinedale Chp Solar Farm Project	Other - Utilities (publicly owned)	0	0	0	100,000	1,950,000	0	2,050,000	2,050,000	Yes
37873	2025-003	Pinedale Chap Professional Office Complex	Facilities - Administrative Facilities	0	0	0	150,000	3,500,000	0	3,650,000	3,650,000	Yes
Grand Total for Pinedale Chapter			13 projects	5,513,000	3,656,000	13,450,000	9,705,000	15,200,000	5,350,000	52,874,000	47,361,000	

Infrastructure Capital Improvement Plan FY 2023-2027

Pojoaque Pueblo / 01004

Project Summary										Total Project Cost	Amount Not Yet Funded	Phases?
Project ID	Year Rank	Project Title	Category	Funded to date	2023	2024	2025	2026	2027			
24519	2023-001	Pojoaque Wellness Center	Facilities - Other	0	5,400,000	0	0	0	0	5,400,000	5,400,000	No
32355	2023-002	Information Technology (IT) Upgrades	Facilities - Other	0	1,100,000	400,000	1,000,000	0	0	2,500,000	2,500,000	Yes
22131	2023-003	Water/Wastewater System Improvements	Water - Wastewater	0	1,800,000	0	0	0	0	1,800,000	1,800,000	No
20002	2023-004	Early Childhood Development Center	Facilities - Other	0	250,000	0	0	0	0	250,000	250,000	Yes
13422	2023-005	Poeh Cultural Center and Museum Improvements	Facilities - Cultural Facilities	0	100,000	200,000	2,000,000	200,000	0	2,500,000	2,500,000	Yes
30935	2023-006	Tribal Administration Building	Facilities - Administrative Facilities	0	250,000	2,595,000	0	400,000	0	3,245,000	3,245,000	Yes
39348	2023-007	IT Network Operations Center	Facilities - Administrative Facilities	0	250,000	1,750,000	500,000	0	0	2,500,000	2,500,000	No
36406	2023-008	Tribal Works Facility Expansion	Facilities - Other	30,000	50,000	100,000	500,000	0	100,000	780,000	750,000	No
23392	2023-009	Pueblo of Pojoaque Public Library and Resource Cet	Facilities - Libraries	0	150,000	250,000	5,600,000	500,000	0	6,500,000	6,500,000	Yes
37861	2023-010	Bison Program	Facilities - Administrative Facilities	0	250,000	0	0	0	0	250,000	250,000	No
23789	2023-011	Behavioral Health Facility	Facilities - Other	0	975,000	0	0	0	0	975,000	975,000	Yes
36398	2023-012	Boys & Girls Club Facilities Improvements	Facilities - Other	0	50,000	50,000	200,000	100,000	0	400,000	400,000	Yes
36353	2023-013	Poeh Cultural Center Community Park	Other - Other	30,000	300,000	50,000	0	0	0	380,000	350,000	No
36402	2023-014	Multi Use Business Center	Facilities - Other	0	200,000	300,000	6,000,000	0	300,000	6,800,000	6,800,000	Yes
Grand Total for Pojoaque Pueblo			14 projects	60,000	11,125,000	5,695,000	15,800,000	1,200,000	400,000	34,280,000	34,220,000	

Infrastructure Capital Improvement Plan FY 2023-2027

Pueblo Pintado Chapter / 29010

Project ID	Year Rank	Project Title	Category	Project Summary						Total Project Cost	Amount Not Yet Funded	Phases?
				Funded to date	2023	2024	2025	2026	2027			
14359	2023-001	Pueblo Pintado Chp Resting Horse Rd Improvements	Transportation - Highways/Roads/Bridges	50,000	95,000	4,300,000	0	0	0	4,445,000	4,395,000	Yes
33725	2023-002	Pueblo Pintado Chp N46 Road Improvements	Transportation - Highways/Roads/Bridges	0	1,511,750	0	1,755,450	1,753,200	1,753,200	6,773,600	6,773,600	Yes
34726	2023-003	Pueblo Pintado Chp Buzzard Canyon Powerline Exten	Other - Utilities (publicly owned)	20,000	52,110	0	0	0	0	72,110	52,110	No
12392	2023-004	Pueblo Pintado Chp Badger Spring Powerline Exten	Other - Utilities (publicly owned)	0	50,000	284,840	0	0	0	334,840	334,840	Yes
34733	2023-005	Pueblo Pintado Chp New Bathroom Additions	Facilities - Housing-Related Cap Infrastructure	0	300,000	0	0	0	0	300,000	300,000	No
9865	2023-006	Pueblo Pintado Chp New Solid Wste Trnsfr Stn	Other - Solid Waste	0	160,000	0	0	0	0	160,000	160,000	No
39064	2023-007	RV/Trailer Park	Facilities - Administrative Facilities	0	380,000	0	0	0	0	380,000	380,000	No
12355	2023-008	Pueblo Pintado Senior Citizens' Building	Facilities - Senior Facilities	2,813,000	100,000	100,000	0	0	0	3,013,000	200,000	Yes
39070	2024-001	Scattered Powerline Project	Transportation - Highways/Roads/Bridges	0	0	1,475,000	0	0	0	1,475,000	1,475,000	No
36283	2024-002	Pueblo Pintado Chp Community Cemetery	Facilities - Other	0	0	30,000	20,000	350,000	0	400,000	400,000	No
36281	2024-003	Pueblo Pintado Chp New Police Substation	Facilities - Other	0	0	22,000	775,000	100,000	0	897,000	897,000	No
35702	2024-004	Pueblo Pintado Chp Reg Water System Improve Prj	Water - Water Supply	0	0	470,000	0	0	0	470,000	470,000	No
12439	2024-005	Pueblo Pintado Chp Broadband Infrastructure	Other - Utilities (publicly owned)	0	0	30,000	100,000	120,000	0	250,000	250,000	No
39069	2025-001	Pueblo Pintado Chpt Road 7008/Pueblo Pintado Ruin	Transportation - Highways/Roads/Bridges	0	0	0	2,120,000	0	0	2,120,000	2,120,000	Yes
32294	2025-002	Pueblo Pintado Chp New Mini Mall	Facilities - Other	0	0	0	9,000,000	846,000	0	9,846,000	9,846,000	Yes
39068	2025-003	New Head Start Building	Facilities - Other	3,000	0	0	565,000	2,250,000	100,000	2,918,000	2,915,000	No
12467	2025-004	Pueblo Pintado Chp New Chapter Office Cmplx Bldg	Facilities - Administrative Facilities	0	0	0	200,000	0	0	200,000	200,000	No
32293	2025-005	Pueblo Pintado Chp Community Sewer Lagoon	Water - Wastewater	0	0	0	300,000	650,000	0	950,000	950,000	Yes

Infrastructure Capital Improvement Plan FY 2023-2027

Pueblo Pintado Chapter / 29010

				Project Summary						Total	Amount	
Project				Funded	2023	2024	2025	2026	2027	Project	Not Yet	Phases?
ID	Year Rank	Project Title	Category	to date						Cost	Funded	
35700	2025-006	Pueblo Pintado Chapter Kitchen Renovation	Facilities - Administrative Facilities	5,000	0	0	850,000	0	0	855,000	850,000	No
Grand Total for Pueblo Pintado Chapter			19 projects	2,891,000	2,648,860	6,711,840	15,685,450	6,069,200	1,853,200	35,859,550	32,968,550	

Infrastructure Capital Improvement Plan FY 2023-2027

Ramah Chapter / 33006

				Project Summary						Total	Amount	
Project				Funded						Project	Not Yet	Phases?
ID	Year Rank	Project Title	Category	to date	2023	2024	2025	2026	2027	Cost	Funded	
19150	2023-001	Ramah Chapter House Renovation	Facilities - Administrative Facilities	1,421,423	1,366,702	0	0	0	0	2,788,125	1,366,702	No
37717	2023-002	Ramah Chp New Solar Farm Plan	Facilities - Other	0	71,000	220,000	4,300,000	0	0	4,591,000	4,591,000	Yes
30551	2023-003	Ramah Chp New Senior Citizens Center	Facilities - Senior Facilities	380,000	3,800,000	2,000,000	0	0	0	6,180,000	5,800,000	Yes
13512	2023-004	Ramah Chp Livestock Training Facility (Interior)	Facilities - Other	175,000	1,787,500	37,500	0	0	0	2,000,000	1,825,000	Yes
38140	2023-005	Ramah Chapter New Veterans Center	Facilities - Other	0	3,875,000	0	0	0	0	3,875,000	3,875,000	Yes
Grand Total for Ramah Chapter			5 projects	1,976,423	10,900,202	2,257,500	4,300,000	0	0	19,434,125	17,457,702	

Infrastructure Capital Improvement Plan FY 2023-2027

Red Lake Chapter / 13022

Project Summary										Total Project Cost	Amount Not Yet Funded	Phases?
Project ID	Year Rank	Project Title	Category	Funded to date	2023	2024	2025	2026	2027			
12356	2023-001	Red Lake 18 Chp NM-New Chapter Office Cmplx	Facilities - Administrative Facilities	70,000	120,000	4,500,000	0	0	0	4,690,000	4,620,000	Yes
39245	2023-002	Red Lake Chp Shepard Springs Boulevard Improvement	Transportation - Highways/Roads/Bridges	208,000	2,500,000	0	0	0	0	2,708,000	2,500,000	No
39252	2023-003	Streets Improvement Cedar Avenue & Lone Pine Drive	Transportation - Highways/Roads/Bridges	166,800	2,105,000	0	0	0	0	2,271,800	2,105,000	No
28152	2023-004	Red Lake 18 Chp NM-Upgrade Infrastructure	Other - Utilities (publicly owned)	0	375,000	0	0	0	0	375,000	375,000	No
14361	2023-005	Red Lake 18 Chp Purchase Road Motor Grader	Equipment - Other	0	130,000	0	0	0	0	130,000	130,000	No
14873	2023-006	Red Lake 18 Chp NM-Navajo Community Str Imprvmnts	Transportation - Highways/Roads/Bridges	165,000	250,000	450,000	0	0	0	865,000	700,000	Yes
29255	2023-007	Red Lake 18 Chp NM-Red Lake Irrigation/Canal	Water - Storm/Surface Water Control	0	225,000	7,900,000	0	0	0	8,125,000	8,125,000	Yes
28153	2023-008	Red Lake 18 Chp Upgrade Street Lighting/Sidewalks	Transportation - Highways/Roads/Bridges	0	70,000	0	0	0	0	70,000	70,000	No
10283	2023-009	Red Lake 18 Chp AZ-Red Lake Headstart School Bldg	Facilities - Other	25,458	200,000	850,000	0	0	0	1,075,458	1,050,000	Yes
27103	2023-010	Red Lake 18 Chp AZ-Improve BIA N-112 Rd	Transportation - Highways/Roads/Bridges	0	215,000	750,000	0	0	0	965,000	965,000	Yes
9661	2023-011	Red Lake 18 Chp Community & Economic Master Plan	Other - Other	27,000	177,000	0	0	0	0	204,000	177,000	No
13676	2023-012	Red Lake Chp NM-Navajo Comm Recreational Ctr/Park	Facilities - Other	0	135,000	2,000,000	0	0	0	2,135,000	2,135,000	Yes
13675	2024-001	Red Lake 18 Chp Farm Board Office Cmplx	Facilities - Administrative Facilities	0	0	70,000	542,364	0	0	612,364	612,364	Yes
12347	2025-001	Red Lake 18 Chp Renovate NFPI Adm Bldg	Facilities - Administrative Facilities	0	0	0	125,000	200,000	0	325,000	325,000	Yes
Grand Total for Red Lake Chapter			14 projects	662,258	6,502,000	16,520,000	667,364	200,000	0	24,551,622	23,889,364	

Infrastructure Capital Improvement Plan FY 2023-2027

Red Valley Chapter / 16013

				Project Summary						Total	Amount	
Project				Funded						Project	Not Yet	
ID	Year Rank	Project Title	Category	to date	2023	2024	2025	2026	2027	Cost	Funded	Phases?
27558	2023-001	Red Valley Chp Scattered Mitten Rock Powerline	Other - Utilities (publicly owned)	350,000	150,000	0	0	0	0	500,000	150,000	No
12534	2023-002	Red Valley Chp New Multi-Purpose Bldg	Facilities - Administrative Facilities	0	2,643,000	0	0	0	0	2,643,000	2,643,000	Yes
15749	2023-003	Red Valley Chp Scattered Waterline Project	Water - Water Supply	0	250,000	350,000	250,000	350,000	350,000	1,550,000	1,550,000	Yes
36019	2023-004	Red Valley Chp Watershed Study	Water - Storm/Surface Water Control	0	100,000	0	0	0	0	100,000	100,000	No
20746	2023-005	Red Valley Chp New Headstart Facility	Facilities - Other	2,000	265,000	500,000	500,000	0	0	1,267,000	1,265,000	Yes
20778	2023-006	Red Valley Chp AZ-New Warehouse	Facilities - Other	0	1,176,000	0	0	0	0	1,176,000	1,176,000	No
20741	2023-007	Red Valley Chp School Bus Rtes Imprvmt	Transportation - Highways/Roads/Bridges	0	1,210,000	1,210,000	1,210,000	1,210,000	0	4,840,000	4,840,000	Yes
20736	2023-008	Red Valley Chp New Chapter House	Facilities - Administrative Facilities	0	305,000	600,000	300,000	0	0	1,205,000	1,205,000	Yes
10214	2023-009	Red Valley Chp Bathroom Additions	Facilities - Housing-Related Cap Infrastructure	0	120,000	120,000	0	0	0	240,000	240,000	Yes
20744	2023-010	Red Valley Chp Improve Sanostee/Mitten Rock Rd	Transportation - Highways/Roads/Bridges	0	4,500,000	4,000,000	4,000,000	4,000,000	4,000,000	20,500,000	20,500,000	Yes
9875	2023-011	Red Valley Chp New Transfer Station	Other - Solid Waste	224,000	400,000	0	0	0	0	624,000	400,000	No
Grand Total for Red Valley Chapter			11 projects	576,000	11,119,000	6,780,000	6,260,000	5,560,000	4,350,000	34,645,000	34,069,000	

Infrastructure Capital Improvement Plan FY 2023-2027

Rock Springs Chapter / 13024

Project Summary										Total Project Cost	Amount Not Yet Funded	Phases?	
Project ID	Year	Rank	Project Title	Category	Funded to date	2023	2024	2025	2026				2027
12593	2023-001		Rock Springs Multi-Purpose Bldg/Veteran's Facility	Facilities - Other	383,923	383,923	3,900,000	100,000	0	0	4,767,846	4,383,923	Yes
36391	2023-002		Rock Springs Senior Center Improvement	Facilities - Administrative Facilities	0	200,000	300,000	0	0	0	500,000	500,000	Yes
34878	2023-003		Rock Springs Chp Navajo Code Talkers Lateral	Water - Water Supply	286,000	529,000	2,100,000	0	0	0	2,915,000	2,629,000	Yes
29624	2023-004		Rock Springs Chp Upgrade Francisco Pond Rd Bridge	Transportation - Highways/Roads/Bridges	0	430,000	2,000,000	0	0	0	2,430,000	2,430,000	Yes
15643	2023-005		Rock Springs Chp New 264 Sewer Lagoon	Water - Wastewater	0	23,000	175,000	800,000	0	0	998,000	998,000	Yes
33628	2023-006		Rock Springs Chp McKinley County Road Improvements	Transportation - Highways/Roads/Bridges	0	2,750,000	0	0	0	0	2,750,000	2,750,000	No
33627	2023-007		Rock Springs Chp New Economic Development Tract	Facilities - Other	16,000	100,000	70,000	500,000	0	0	686,000	670,000	No
33629	2023-008		Rock Springs Chp North Chapel Hill Loop Phase II	Transportation - Highways/Roads/Bridges	0	310,000	0	0	0	0	310,000	310,000	No
12368	2024-001		Rock Springs Chp SW Area Fiber Optic/Telphn Line	Other - Utilities (publicly owned)	0	0	60,000	0	0	0	60,000	60,000	No
12370	2024-002		Rock Springs Chp New Scattered Pwrln Ext	Other - Utilities (publicly owned)	0	0	110,000	100,000	100,000	0	310,000	310,000	Yes
17743	2024-003		Rock Springs Chp NW Area Fiber Optic/Telphn Line	Other - Utilities (publicly owned)	0	0	130,000	0	0	0	130,000	130,000	No
15642	2024-004		Rock Springs Chp New Scattered Wtrln-Ph II	Water - Water Supply	0	0	600,000	500,000	0	0	1,100,000	1,100,000	Yes
12369	2024-005		Rock Springs Chp New Outdoor Recreat Facil	Facilities - Other	0	0	300,000	0	0	0	300,000	300,000	No
Grand Total for Rock Springs Chapter				13 projects	685,923	4,725,923	9,745,000	2,000,000	100,000	0	17,256,846	16,570,923	

Infrastructure Capital Improvement Plan FY 2023-2027

San Felipe Pueblo / 29011

Project Summary										Total Project Cost	Amount Not Yet Funded	Phases?
Project ID	Year Rank	Project Title	Category	Funded to date	2023	2024	2025	2026	2027			
27140	2023-001	San Felipe South Bridge Project	Transportation - Highways/Roads/Bridges	175,000	2,995,000	0	0	0	0	3,170,000	2,995,000	No
20579	2023-002	Judicial Complex	Facilities - Administrative Facilities	155,000	5,750,000	0	0	0	0	5,905,000	5,750,000	Yes
27151	2023-003	New Senior Center	Facilities - Senior Facilities	0	3,200,000	300,000	0	0	0	3,500,000	3,500,000	Yes
29087	2023-004	San Felipe Subdivision Community Center	Facilities - Other	0	0	0	0	0	450,000	450,000	450,000	Yes
33771	2023-005	Fiber Optics Community Connection	Other - Utilities (publicly owned)	0	0	0	400,000	0	0	400,000	400,000	Yes
29091	2023-006	New Wellness Center	Facilities - Health-Related Cap Infrastructure	0	200,000	6,500,000	0	0	0	6,700,000	6,700,000	Yes
25741	2023-007	Historic Village Waterlines Replacement	Water - Water Supply	1,231,200	1,368,000	0	0	0	0	2,599,200	1,368,000	No
29669	2023-008	Village Sewer Line Replacement	Water - Wastewater	50,000	0	100,000	0	0	0	150,000	100,000	Yes
29083	2023-009	Tribal Council Chambers	Facilities - Administrative Facilities	200,000	3,000,000	0	0	0	0	3,200,000	3,000,000	Yes
33800	2024-001	Community Solar Power System	Facilities - Other	0	0	250,000	400,000	0	0	650,000	650,000	No
36256	2024-002	Concrete Wall Barrier on NM Highway 313	Transportation - Highways/Roads/Bridges	0	0	800,000	0	0	0	800,000	800,000	No
36243	2024-003	Rehabilitation of Pueblo and Hagen Roads	Transportation - Highways/Roads/Bridges	0	0	0	3,000,000	0	0	3,000,000	3,000,000	Yes
36244	2024-004	Heavy Equipment for Public Safety	Equipment - Public Safety Equipment	0	0	0	395,000	0	0	395,000	395,000	Yes
38111	2024-005	Natural Gas Pipeline	Other - Utilities (publicly owned)	0	0	0	0	0	0	0	0	No
35011	2024-006	New Head Start Facility	Facilities - Daycare Facilities	10,000	0	5,000,000	0	0	0	5,010,000	5,000,000	No
29659	2024-007	NM 313 Connection to Hagen Road	Transportation - Highways/Roads/Bridges	200,000	0	2,300,000	0	0	0	2,500,000	2,300,000	Yes
36255	2025-001	New Well for Eastside of Pueblo	Water - Water Supply	0	0	1,000,000	0	0	0	1,000,000	1,000,000	No

Infrastructure Capital Improvement Plan FY 2023-2027

San Felipe Pueblo / 29011

				Project Summary						Total	Amount	
Project				Funded	2023	2024	2025	2026	2027	Project	Not Yet	Phases?
ID	Year Rank	Project Title	Category	to date						Cost	Funded	
29658	2025-002	San Felipe Historic Irrigation Ditch Improvements	Water - Water Supply	0	0	0	600,000	0	0	600,000	600,000	No
36204	2025-003	Little League Baseball Fields Construction	Facilities - Other	0	7,000,000	0	0	0	0	7,000,000	7,000,000	No
29086	2025-004	San Felipe Greywater System	Water - Wastewater	0	0	0	0	700,000	0	700,000	700,000	No
29088	2026-001	San Felipe Transfer Station Upgrades	Other - Solid Waste	0	0	0	225,000	0	0	225,000	225,000	No
29082	2026-002	Village Drainage System	Water - Storm/Surface Water Control	0	0	3,165,000	0	0	0	3,165,000	3,165,000	Yes
29662	2026-003	GPS Equipment Purchase	Equipment - Other	0	0	0	0	0	75,000	75,000	75,000	No
29084	2027-001	Soccer Field Extension/Storage/Restroom Facilities	Facilities - Other	0	0	300,000	0	0	0	300,000	300,000	No
13672	2027-002	Laser Leveling Equipment	Equipment - Other	0	165,000	165,000	0	0	0	330,000	330,000	No
39408	2027-003	Planning and Design of Safety Complex	Facilities - Fire Facilities	0	0	0	0	0	0	0	0	No
29085	2027-004	Farm Services Improvements	Equipment - Other	0	200,000	0	0	0	200,000	400,000	400,000	No
Grand Total for San Felipe Pueblo			27 projects	2,021,200	23,878,000	19,880,000	5,020,000	700,000	725,000	52,224,200	50,203,000	

Infrastructure Capital Improvement Plan FY 2023-2027

San Ildefonso Pueblo / 01005

Project Summary										Total Project Cost	Amount Not Yet Funded	Phases?
Project ID	Year Rank	Project Title	Category	Funded to date	2023	2024	2025	2026	2027			
39072	2023-001	Housing Development	Facilities - Housing-Related Cap Infrastructure	0	3,000,000	0	0	0	0	3,000,000	3,000,000	No
39074	2023-002	Solid Waste Transfer Stations	Other - Solid Waste	0	600,000	600,000	0	0	0	1,200,000	1,200,000	No
34963	2023-003	Facilities, Information Technology and Broadband	Equipment - Public Safety	13,000	8,300,000	6,615,590	0	0	0	14,928,590	14,915,590	Yes
34962	2023-004	Museum and Cultural Center	Facilities - Museums	1,266,000	1,000,000	4,899,000	0	0	0	7,165,000	5,899,000	Yes
20532	2023-005	Recreation/Community Center	Facilities - Other	0	250,000	150,000	1,500,000	0	0	1,900,000	1,900,000	Yes
34965	2023-006	Facilities Equipment	Equipment - Other	5,000	145,000	0	0	0	0	150,000	145,000	No
22359	2023-007	Utility Building and System	Facilities - Other	50,000	25,000	200,000	750,000	750,000	0	1,775,000	1,725,000	Yes
24302	2023-008	Administration Building	Facilities - Administrative Facilities	25,000	150,000	150,000	2,000,000	0	0	2,325,000	2,300,000	Yes
37886	2023-009	Water Supply Improvements Study	Water - Water Supply	0	50,000	0	0	0	0	50,000	50,000	No
34964	2023-010	Road Equipment	Equipment - Public Safety	0	100,000	0	0	0	0	100,000	100,000	No
34961	2023-011	Farm Equipment	Equipment - Other	0	150,000	0	0	0	0	150,000	150,000	No
24297	2023-012	Irrigation System	Water - Storm/Surface Water Control	2,515,000	1,000,000	500,000	0	0	0	4,015,000	1,500,000	Yes
36436	2023-013	Aamodt last Mile Design	Water - Other	0	150,000	0	0	0	0	150,000	150,000	No
Grand Total for San Ildefonso Pueblo			13 projects	3,874,000	14,920,000	13,114,590	4,250,000	750,000	0	36,908,590	33,034,590	

Infrastructure Capital Improvement Plan FY 2023-2027

San Juan Chapter / 16014

				Project Summary						Total	Amount	
Project				Funded	2023	2024	2025	2026	2027	Project	Not Yet	Phases?
ID	Year Rank	Project Title	Category	to date						Cost	Funded	
29372	2023-001	San Juan Chp School Bus Route N362 Improvements	Transportation - Highways/Roads/Bridges	111,000	480,000	1,200,000	0	0	0	1,791,000	1,680,000	Yes
14681	2023-002	San Juan Chp Heavy Equipment Purchase	Equipment - Other	0	377,000	0	0	0	0	377,000	377,000	No
21310	2023-003	San Juan Chp New Warehouse	Facilities - Other	0	142,000	710,000	0	0	0	852,000	852,000	Yes
14404	2023-004	San Juan Chp New San Juan River Bridge	Transportation - Highways/Roads/Bridges	200,000	11,000,000	0	0	0	0	11,200,000	11,000,000	Yes
10774	2023-005	San Juan Chp 1st Response Building/Infrastructure	Facilities - Fire Facilities	0	169,000	688,000	0	0	0	857,000	857,000	Yes
Grand Total for San Juan Chapter			5 projects	311,000	12,168,000	2,598,000	0	0	0	15,077,000	14,766,000	

Infrastructure Capital Improvement Plan FY 2023-2027

Sandia Pueblo Project Summary

ID	Year	Rank	Project Title	Category	Funded						Total	Amount	Phases?
					to date	2023	2024	2025	2026	2027	Project Cost	Not Yet Funded	
32360	2023	001	EMS & Fire Facility	Facilities - Fire Facilities	225,000	300,000	3,950,000	2,000,000	750,000	0	7,225,000	7,000,000	Yes
34734	2023	002	Health Care Facility Expansion	Facilities - Health-Related Cap Infrastructure	0	95,000	240,000	4,450,000	75,000	0	4,860,000	4,860,000	Yes
34704	2023	003	Child Development Center Expansion	Facilities - Daycare Facilities	0	105,000	1,380,000	15,000	0	0	1,500,000	1,500,000	Yes
34767	2023	004	Transitional Living Facility	Facilities - Health-Related Cap Infrastructure	0	65,000	535,000	0	0	0	600,000	600,000	No
34708	2023	005	New Housing Subdivision	Facilities - Housing-Related Cap Infrastructure	0	200,000	660,000	440,000	0	0	1,300,000	1,300,000	Yes
32361	2023	006	Drought Relief Wells	Water - Water Supply	96,943	500,000	1,000,000	0	0	0	1,596,943	1,500,000	No
33624	2023	007	Sandia Lakes Emergency Egress	Transportation - Highways/Roads/Bridges	0	95,000	75,000	80,000	600,000	0	850,000	850,000	Yes
32372	2023	008	Irrigation Railroad Culvert Replacements	Water - Storm/Surface Water Control	149,250	500,000	0	0	0	0	649,250	500,000	Yes
32371	2023	009	Emergency Management Vehicle	Vehicles - Public Safety Vehicle	0	42,500	0	0	0	0	42,500	42,500	No
32364	2023	010	Emergency Generators for Health Facility	Equipment - Public Safety Equipment	0	150,500	0	0	0	0	150,500	150,500	No
32368	2023	011	Emergency Operations Center Equipment	Equipment - Public Safety Equipment	0	125,000	0	0	0	0	125,000	125,000	No
35686	2023	012	9-1-1 Dispatch Center	Equipment - Public Safety Equipment	501,100	5,000,000	0	0	0	0	5,501,100	5,000,000	No
32369	2023	013	Emergency Shelter Trailers	Equipment - Public Safety	0	74,500	0	0	0	0	74,500	74,500	No

Infrastructure Capital Improvement Plan FY 2023-2027

			Equipment										
32374	2023	014	Heavy Equipment for Waste Transfer Station	Equipment - Other	0	108,390	0	0	0	0	108,390	108,390	No
32367	2023	015	Rehabilitation of Concrete Irrigation Ditches	Water - Water Supply	450,000	200,000	0	0	0	0	650,000	200,000	Yes

Number of projects:	15												
	Funded to date:	Year 1:	Year 2:	Year 3:	Year 4:	Year 5:	Total Project Cost:	Total Not Yet Funded:					
Grand Totals	1,422,293	7,560,890	7,840,000	6,985,000	1,425,000	0	25,233,184	23,810,890					

Infrastructure Capital Improvement Plan FY 2023-2027

Santa Ana Pueblo / 29013

				Project Summary						Total	Amount	
Project				Funded						Project	Not Yet	Phases?
ID	Year Rank	Project Title	Category	to date	2023	2024	2025	2026	2027	Cost	Funded	
16457	2023-001	Public Safety, Judicial & Social Service Complex	Facilities - Administrative Facilities	6,929,619	5,340,381	0	0	0	0	12,270,000	5,340,381	No
35165	2023-002	Santa Ana Education Complex	Facilities - Other	360,000	6,049,195	0	0	0	0	6,409,195	6,049,195	Yes
19998	2023-003	Electrical Grid System & Appurtenances	Other - Other	915,000	1,680,044	0	0	0	0	2,595,044	1,680,044	No
35178	2023-004	Tribal Administration Complex	Facilities - Administrative Facilities	0	400,000	0	0	0	0	400,000	400,000	No
33818	2023-005	Water Storage Tank	Water - Water Supply	0	125,000	0	0	0	0	125,000	125,000	No
18219	2023-006	Water Distribution System	Water - Other	297,000	2,500,000	0	0	0	0	2,797,000	2,500,000	No
Grand Total for Santa Ana Pueblo			6 projects	8,501,619	16,094,620	0	0	0	0	24,596,239	16,094,620	

Infrastructure Capital Improvement Plan FY 2023-2027

Santa Clara Pueblo / 17006

Project Summary										Total Project Cost	Amount Not Yet Funded	Phases?
Project ID	Year Rank	Project Title	Category	Funded to date	2023	2024	2025	2026	2027			
18371	2023-001	Tribal Administration Complex	Facilities - Administrative Facilities	100,000	6,000,000	6,500,000	1,250,000	1,250,000	0	15,100,000	15,000,000	Yes
26866	2023-002	New Santa Clara Clinic	Facilities - Health-Related Cap Infrastructure	200,000	520,000	20,000	2,000,000	3,000,000	1,500,000	7,240,000	7,040,000	Yes
18317	2023-003	Upgrade Tribal Water System	Water - Water Supply	8,115,009	3,204,900	2,700,000	2,700,000	2,650,000	2,700,000	22,069,909	13,954,900	Yes
22218	2023-004	Upgrade Tribal Wastewater System	Water - Wastewater	6,515,000	2,600,000	2,600,000	2,850,000	2,850,000	4,250,000	21,665,000	15,150,000	Yes
29723	2023-005	Wellness Facility	Facilities - Health-Related Cap Infrastructure	0	550,000	5,000,000	5,000,000	5,000,000	2,500,000	18,050,000	18,050,000	Yes
26851	2023-006	Master Planning	Other - Other	0	200,000	100,000	100,000	50,000	10,000	460,000	460,000	Yes
38723	2023-007	Emergency Communication Upgrades	Equipment - Public Safety Equipment	400,000	8,000,000	500,000	0	0	0	8,900,000	8,500,000	Yes
38722	2023-008	Police Station Upgrades	Facilities - Administrative Facilities	0	100,000	1,000,000	1,000,000	0	0	2,100,000	2,100,000	Yes
36046	2023-009	Fire Station Renovation	Facilities - Fire Facilities	500,000	800,000	1,500,000	250,000	0	0	3,050,000	2,550,000	Yes
18359	2023-010	Irrigation System Repair	Water - Other	150,000	1,980,000	3,311,000	2,761,000	2,761,000	1,650,000	12,613,000	12,463,000	Yes
37422	2023-011	Tribal Equipment Compound	Facilities - Other	10,000,000	0	0	0	0	0	10,000,000	0	Yes
37421	2023-012	Puye Road Repair	Transportation - Highways/Roads/Bridges	0	100,000	1,000,000	0	0	0	1,100,000	1,100,000	Yes
38721	2023-013	Broadband Connections	Facilities - Other	400,000	1,000,000	0	0	0	0	1,400,000	1,000,000	No
38833	2023-014	Riverside Well System	Water - Water Supply	75,000	275,000	0	0	0	0	350,000	275,000	Yes
38809	2023-015	Four Corner's Water & Wastewater Treatment	Water - Wastewater	5,000,000	1,750,000	1,750,000	0	0	0	8,500,000	3,500,000	Yes
33807	2023-016	Agriculture Compound	Facilities - Administrative Facilities	0	1,000,000	1,000,000	0	0	0	2,000,000	2,000,000	Yes
26864	2023-017	Road Safety Improvements	Transportation - Highways/Roads/Bridges	0	750,000	500,000	500,000	250,000	0	2,000,000	2,000,000	No
32431	2023-018	Greenhouse	Facilities - Administrative Facilities	0	150,000	200,000	1,000,000	800,000	0	2,150,000	2,150,000	Yes

Infrastructure Capital Improvement Plan FY 2023-2027

Santa Clara Pueblo / 17006

				Project Summary						Total	Amount	
Project				Funded	2023	2024	2025	2026	2027	Project	Not Yet	Phases?
ID	Year Rank	Project Title	Category	to date						Cost	Funded	
26904	2023-019	Water Control System Water Storage	Water - Other	0	150,000	1,300,000	2,000,000	2,000,000	2,000,000	7,450,000	7,450,000	Yes
36036	2023-020	Santa Clara Pueblo Cultural Heritage Center	Facilities - Cultural Facilities	872,000	1,300,000	2,165,000	1,450,000	373,000	0	6,160,000	5,288,000	No
32432	2023-021	Community Library Renovation	Facilities - Libraries	0	285,244	190,163	1,901,625	948,910	0	3,325,942	3,325,942	Yes
26868	2023-022	Replace Public Safety Vehicles	Vehicles - Public Safety Vehicle	267,405	75,000	75,000	75,000	75,000	75,000	642,405	375,000	Yes
30860	2023-023	Department of Youth and Learning Support Vehicles	Other - Other	0	120,000	120,000	0	0	0	240,000	240,000	No
33811	2023-024	Wild Rose Road	Transportation - Highways/Roads/Bridges	0	50,000	900,000	0	0	0	950,000	950,000	Yes
33810	2023-025	Frontage Road Alignment Study	Transportation - Highways/Roads/Bridges	0	250,000	0	0	0	0	250,000	250,000	No
Grand Total for Santa Clara Pueblo			25 projects	32,594,414	31,210,144	32,431,163	24,837,625	22,007,910	14,685,000	157,766,256	125,171,842	

Infrastructure Capital Improvement Plan FY 2023-2027

Santa Fe Indian School / 01012

				Project Summary						Total	Amount	
Project				Funded	2023	2024	2025	2026	2027	Project	Not Yet	Phases?
ID	Year Rank	Project Title	Category	to date						Cost	Funded	
38843	2023-001	Major Renovation Paolo Soleri	Facilities - Arts (other than museums)	5,000,000	3,000,000	4,000,000	4,000,000	0	0	16,000,000	11,000,000	Yes
29596	2023-002	Planning & Engineering IT/Plant Mngmt. Building	Facilities - Other	0	460,000	2,300,000	0	0	0	2,760,000	2,760,000	Yes
38847	2023-003	Planning & Engineering Classroom Extension	Facilities - Other	0	335,718	1,565,000	300,000	0	0	2,200,718	2,200,718	Yes
38849	2023-004	Planning & Design SFIS Outdoor Cultural Site	Facilities - Cultural Facilities	0	324,000	1,650,000	150,000	0	0	2,124,000	2,124,000	Yes
29595	2023-005	Campus Expansion	Facilities - Other	0	2,124,000	1,000,000	4,675,000	4,012,000	2,113,000	13,924,000	13,924,000	Yes
Grand Total for Santa Fe Indian School			5 projects	5,000,000	6,243,718	10,515,000	9,125,000	4,012,000	2,113,000	37,008,718	32,008,718	

Infrastructure Capital Improvement Plan FY 2023-2027

Santo Domingo Pueblo / 29014

				Project Summary						Total	Amount		
Project				Funded						Project	Not Yet		
ID	Year Rank	Project Title	Category	to date	2023	2024	2025	2026	2027	Cost	Funded	Phases?	
38891	2024-001	Housing Project Phase III	Facilities - Housing-Related Cap Infrastructure	5,020,000	12,000,000	12,000,000	12,000,000	12,000,000	12,000,000	65,020,000	60,000,000	Yes	
38363	2024-002	Wastewater Treatment System	Water - Wastewater	21,800,000	5,000,000	5,000,000	5,000,000	5,000,000	5,000,000	46,800,000	25,000,000	Yes	
37851	2024-003	Hay Baler and Compactor	Equipment - Other	0	75,000	0	0	0	0	75,000	75,000	No	
37853	2024-004	Dump Truck	Facilities - Administrative Facilities	0	140,000	0	0	0	0	140,000	140,000	No	
Grand Total for Santo Domingo Pueblo			4 projects	26,820,000	17,215,000	17,000,000	17,000,000	17,000,000	17,000,000	112,035,000	85,215,000		

Infrastructure Capital Improvement Plan FY 2023-2027

Shiprock Chapter / 16017

				Project Summary						Total	Amount	
Project				Funded	2023	2024	2025	2026	2027	Project	Not Yet	Phases?
ID	Year Rank	Project Title	Category	to date						Cost	Funded	
38871	2023-001	New Shiprock Chapter Building	Facilities - Administrative Facilities	0	95,000	0	0	0	0	95,000	95,000	No
38123	2023-002	Shiprock Senior Center Parking Lot	Facilities - Senior Facilities	0	500,000	0	0	0	0	500,000	500,000	No
11266	2023-003	New SR Emergency Response Incident Command CTR	Facilities - Other	1,600,000	10,100,000	0	0	0	0	11,700,000	10,100,000	Yes
10758	2023-004	New Shiprock Justice Complex	Facilities - Administrative Facilities	2,006,000	4,000,000	50,000,000	0	0	0	56,006,000	54,000,000	Yes
38124	2023-005	Tourism/Visitor's Center Shiprock	Facilities - Cultural Facilities	320,759	750,000	7,000,000	0	0	0	8,070,759	7,750,000	No
38122	2023-006	Street Lights in Shiprock	Transportation - Lighting	0	300,000	0	0	0	0	300,000	300,000	No
Grand Total for Shiprock Chapter			6 projects	3,926,759	15,745,000	57,000,000	0	0	0	76,671,759	72,745,000	

Infrastructure Capital Improvement Plan FY 2023-2027

Smith Lake Chapter / 13025

				Project Summary						Total	Amount	
Project				Funded						Project	Not Yet	Phases?
ID	Year Rank	Project Title	Category	to date	2023	2024	2025	2026	2027	Cost	Funded	
39335	2023-001	Smith Lake Water Treatment Project	Water - Water Supply	370,000	500,000	0	0	0	0	870,000	500,000	No
39334	2023-002	Regional 371 Water Supply Project	Water - Water Supply	0	1,958,831	6,000,000	6,000,000	0	0	13,958,831	13,958,831	Yes
11637	2023-003	Smith Lake Chp Heavy Equipment Repair Shop/Canopy	Facilities - Other	746,694	2,100,000	0	0	0	0	2,846,694	2,100,000	No
35525	2023-004	Smith Lake Chp Naazbah Veterans Center Renovation	Facilities - Administrative Facilities	250,000	850,000	0	0	0	0	1,100,000	850,000	Yes
28202	2023-005	Smith Lake Chp Community Powerline Extension	Other - Utilities (publicly owned)	20,000	475,000	0	0	0	0	495,000	475,000	No
29630	2023-006	Smith Lake Chp New Housewiring Project	Facilities - Housing-Related Cap Infrastructure	0	190,000	0	0	0	0	190,000	190,000	No
29632	2023-007	Smith Lake Chp New Bathroom Additions	Facilities - Housing-Related Cap Infrastructure	0	455,000	0	0	0	0	455,000	455,000	No
11638	2023-008	Smith Lake Chp Chapter Complex Parking Lots	Facilities - Other	639,000	680,000	0	0	0	0	1,319,000	680,000	No
10274	2023-009	Smith Lake Chp New Headstart Building	Facilities - Other	0	82,500	1,000,000	100,000	0	0	1,182,500	1,182,500	Yes
28197	2023-010	Smith Lake Chp New Water System	Water - Water Supply	1,430,000	1,400,000	0	0	0	0	2,830,000	1,400,000	No
Grand Total for Smith Lake Chapter			10 projects	3,455,694	8,691,331	7,000,000	6,100,000	0	0	25,247,025	21,791,331	

Infrastructure Capital Improvement Plan FY 2023-2027

Taos Pueblo / 20006

Project Summary

Project				Funded						Total	Amount	
ID	Year Rank	Project Title	Category	to date	2023	2024	2025	2026	2027	Project Cost	Not Yet Funded	Phases?
30857	2023-001	Wastewater Treatment Plant	Water - Wastewater	85,000	9,227,786	0	0	0	0	9,312,786	9,227,786	Yes
39355	2023-002	New Water Wells	Water - Water Supply	10,000	2,550,000	0	0	0	0	2,560,000	2,550,000	Yes
36568	2023-003	Justice/Wellness Center Onsite Infrastructure	Other - Utilities (publicly owned)	500,000	1,700,000	0	0	0	0	2,200,000	1,700,000	No
18347	2023-004	Justice Center Phase 2 Detention	Facilities - Other	1,925,000	7,505,000	0	0	0	0	9,430,000	7,505,000	Yes
39436	2023-005	Heritage Center Infrastructure	Facilities - Cultural Facilities	0	252,000	2,391,516	0	0	0	2,643,516	2,643,516	No
39357	2024-001	Fire Truck	Vehicles - Public Safety Vehicle	0	0	250,000	0	0	0	250,000	250,000	No
35143	2024-002	Bulldozer	Transportation - Highways/Roads/Bridges	0	0	180,000	0	0	0	180,000	180,000	No
39358	2024-003	Hail Creek Lift Station	Water - Other	0	0	300,000	0	0	0	300,000	300,000	No
35448	2024-004	Goat Springs Spider Rock Utilities Extension	Facilities - Administrative Facilities	0	0	500,000	0	0	0	500,000	500,000	No
39359	2024-005	Mound System Removal	Water - Wastewater	0	0	300,000	0	0	0	300,000	300,000	No
39361	2025-001	Sewer System Renovations	Water - Wastewater	0	0	0	150,000	0	0	150,000	150,000	No
39362	2025-002	Goat Springs Water Main Loop	Water - Wastewater	0	0	0	400,000	0	0	400,000	400,000	No
29725	2025-003	Spider Rock Housing Phase 2 Infrastructure	Facilities - Housing-Related Cap Infrastructure	385,000	0	0	2,000,000	0	0	2,385,000	2,000,000	Yes
39363	2025-004	North Taos Pueblo Infrastructure	Water - Water Supply	0	0	0	500,000	0	0	500,000	500,000	No
39356	2025-005	Backup Generators for Essential Facilities	Equipment - Other	0	0	0	250,000	0	0	250,000	250,000	No
36623	2027-001	Historic Village Restoration	Facilities - Cultural Facilities	900,000	0	0	0	0	575,000	1,475,000	575,000	Yes
Grand Total for Taos Pueblo			16 projects	3,805,000	21,234,786	3,921,516	3,300,000	0	575,000	32,836,302	29,031,302	

Infrastructure Capital Improvement Plan FY 2023-2027

Teecnospos / 16018

Project Summary

Project				Funded						Total	Amount	
ID	Year Rank	Project Title	Category	to date	2023	2024	2025	2026	2027	Project Cost	Not Yet Funded	Phases?
27578	2023-001	Teecnospos Chp NM-Four Corner Monument Pwrln/Hsw	Other - Utilities (publicly owned)	0	50,000	400,000	0	0	0	450,000	450,000	Yes
24164	2023-002	Teecnospos Chp NM-New Bathroom Additions	Facilities - Housing-Related Cap Infrastructure	0	140,000	0	0	0	0	140,000	140,000	No
25569	2023-003	Teecnospos Chp AZ-Develop E-911 Rural Addressing	Transportation - Other	0	75,000	0	0	0	0	75,000	75,000	No
10260	2023-004	Teecnospos Chp NM Housing Rehab Project	Facilities - Housing-Related Cap Infrastructure	0	180,000	0	0	0	0	180,000	180,000	No
9960	2023-005	Teecnospos Chp NM-Transfer Station for Solid Waste	Other - Solid Waste	0	50,000	300,000	0	0	0	350,000	350,000	Yes
24163	2024-001	Teecnospos Chp AZ Housing Rehab Project	Facilities - Housing-Related Cap Infrastructure	0	0	200,000	0	0	0	200,000	200,000	No
25570	2024-002	Teecnospos Chp AZ-New Cemetery Land Withdrawal	Other - Other	0	0	40,000	0	0	0	40,000	40,000	No
Grand Total for Teecnospos			7 projects	0	495,000	940,000	0	0	0	1,435,000	1,435,000	

Infrastructure Capital Improvement Plan FY 2023-2027

Tesuque Pueblo / 01006

				Project Summary						Total	Amount	
Project				Funded	2023	2024	2025	2026	2027	Project	Not Yet	Phases?
ID	Year Rank	Project Title	Category	to date						Cost	Funded	
27054	2023-001	Water System Improvements	Water - Water Supply	988,000	315,000	4,097,000	0	0	0	5,400,000	4,412,000	Yes
27058	2023-002	Wastewater Treatment Improvements and Expansion	Water - Wastewater	60,000	835,000	2,020,000	0	0	0	2,915,000	2,855,000	Yes
27065	2023-003	Emergency Backup Generators	Equipment - Other	0	265,000	0	0	0	0	265,000	265,000	No
20243	2023-004	Flood/Erosion Control/ Diversion Dams	Water - Storm/Surface Water Control	82,000	100,000	600,000	0	0	0	782,000	700,000	Yes
27060	2023-005	Renewable Energy - Solar Power Phase 1	Other - Other	0	55,000	502,000	0	0	0	557,000	557,000	Yes
29543	2023-006	Water Truck Purchase	Equipment - Other	0	225,000	0	0	0	0	225,000	225,000	No
Grand Total for Tesuque Pueblo			6 projects	1,130,000	1,795,000	7,219,000	0	0	0	10,144,000	9,014,000	

Infrastructure Capital Improvement Plan FY 2023-2027

Thoreau Chapter / 13027

				Project Summary						Total	Amount	
Project				Funded						Project	Not Yet	
ID	Year Rank	Project Title	Category	to date	2023	2024	2025	2026	2027	Cost	Funded	Phases?
39437	2023-001	Regional 371 Water Supply Project	Water - Water Supply	5,000	1,953,831	6,000,000	6,000,000	0	0	13,958,831	13,953,831	No
29502	2023-002	Thoreau Chp New Chapter House	Facilities - Administrative Facilities	20,000	600,000	2,500,000	1,800,000	0	0	4,920,000	4,900,000	Yes
39438	2023-003	Community Solar Light Project	Transportation - Lighting	0	300,000	600,000	0	0	0	900,000	900,000	Yes
39439	2023-004	New Chapter Warehouse	Facilities - Other	0	400,000	600,000	0	0	0	1,000,000	1,000,000	Yes
39440	2023-005	Home Site-Residential Lease Project	Other - Other	0	150,000	0	0	0	0	150,000	150,000	No
39458	2023-006	Scattered Septic/Drain Field Project	Water - Wastewater	0	460,000	0	0	0	0	460,000	460,000	No
39442	2023-007	Home Repairs & Improvement Project	Facilities - Housing-Related Cap Infrastructure	0	300,000	0	0	0	0	300,000	300,000	No
39443	2023-008	House Wiring Project	Facilities - Other	0	282,500	0	0	0	0	282,500	282,500	No
39444	2023-009	New Homes Construction Project	Facilities - Housing-Related Cap Infrastructure	0	1,000,000	0	0	0	0	1,000,000	1,000,000	No
32320	2023-010	New Thoreau Bathroom Additons	Facilities - Administrative Facilities	0	374,760	0	0	0	0	374,760	374,760	No
12500	2023-011	Thoreau Chp New Senior Citizens' Bldg	Facilities - Senior Facilities	7,400	2,249,830	2,056,830	0	0	0	4,314,060	4,306,660	Yes
10035	2023-012	Thoreau Chp New Wellness Center	Facilities - Health-Related Cap Infrastructure	2,000	500,000	0	0	0	0	502,000	500,000	No
34896	2023-013	Thoreau Chp County Road 51 Improvements	Transportation - Highways/Roads/Bridges	0	350,000	0	0	0	0	350,000	350,000	No
29637	2023-014	Thoreau Chp New Veteran's Service Center	Facilities - Other	1,608,944	3,350,000	0	0	0	0	4,958,944	3,350,000	Yes
34897	2023-015	Thoreau Cemetery Improvements	Facilities - Other	50,000	427,000	0	0	0	0	477,000	427,000	No
26171	2023-016	Thoreau Chp New Head Start	Facilities - Administrative Facilities	3,000	210,000	300,000	1,750,000	0	0	2,263,000	2,260,000	No
Grand Total for Thoreau Chapter			16 projects	1,696,344	12,907,921	12,056,830	9,550,000	0	0	36,211,095	34,514,751	

Infrastructure Capital Improvement Plan FY 2023-2027

Tiis Tsoh Sikaad Chapter / 16020

Project Summary										Total Project Cost	Amount Not Yet Funded	Phases?
Project ID	Year Rank	Project Title	Category	Funded to date	2023	2024	2025	2026	2027			
36290	2023-001	Tiis Tsoh Sikaad Chp House Wiring	Facilities - Housing-Related Cap Infrastructure	0	100,000	0	0	0	0	100,000	100,000	No
39465	2023-002	Tiis Tsoh Sikaad Septic Tank & Drainage Field	Facilities - Administrative Facilities	0	220,000	0	0	0	0	220,000	220,000	No
39467	2023-003	Tiis Tsoh Sikaad Cell Towers Construction	Other - Utilities (publicly owned)	0	2,680,000	0	0	0	0	2,680,000	2,680,000	No
25082	2023-004	Tiis Tsoh Sikaah Chp Community Center	Facilities - Administrative Facilities	2,043,500	1,500,000	277,000	0	0	0	3,820,500	1,777,000	Yes
39466	2023-005	Tiis Tsoh Sikaad Scattered Waterline	Water - Other	0	350,000	0	0	0	0	350,000	350,000	No
30591	2023-006	Tiis Tsoh Sikaad Chp Powerline Extension	Other - Utilities (publicly owned)	282,000	794,500	462,500	0	0	0	1,539,000	1,257,000	Yes
27217	2023-007	Tiis Tsoh Sikaad Chp Upgrade NR Road 5081	Transportation - Highways/Roads/Bridges	54,000	300,000	800,000	0	0	0	1,154,000	1,100,000	Yes
28120	2023-008	Tiis Tsoh Sikaad Chp New South Water Line Exten	Water - Water Supply	0	1,128,000	1,300,000	0	0	0	2,428,000	2,428,000	Yes
15138	2023-009	Tiis Tsoh Sikaad Chp New West Water Line Extension	Water - Water Supply	0	292,000	400,000	0	0	0	692,000	692,000	Yes
25105	2023-010	Tiis Tsoh Sikaad Chp Waterline Ext-Biye/White Rock	Water - Water Supply	0	242,000	100,000	335,000	0	0	677,000	677,000	Yes
35558	2023-011	Tiis Tsoh Sikaad Chp Activity Center	Facilities - Administrative Facilities	1,974,600	4,400,000	0	0	0	0	6,374,600	4,400,000	Yes
30598	2023-012	Tiis Tsoh Sikaad Chp Bathroom Additions	Facilities - Housing-Related Cap Infrastructure	0	141,000	116,000	0	0	0	257,000	257,000	Yes
36291	2023-013	Tiis Tsoh Sikaad Chp Pave Chapter Parking Lot	Facilities - Administrative Facilities	4,000	500,000	0	0	0	0	504,000	500,000	No
Grand Total for Tiis Tsoh Sikaad Chapter			13 projects	4,358,100	12,647,500	3,455,500	335,000	0	0	20,796,100	16,438,000	

Infrastructure Capital Improvement Plan FY 2023-2027

Tohajiilee (Canoncito) Chapter

/ 29015 Project Summary

Project		Funded								Total Project Cost	Amount Not Yet Funded	Planned?
ID	Year Began	Project Title	Category	2023	2024	2025	2026	2027				
20580	2023-001	Tohajiilee Chp New To'Hajiilee-Albq Waterline	Water - Water Supply	2,825,000	1,262,000	0	4,100,000	0	0	8,187,000	5,362,000	Yes
39092	2023-002	Tohajiilee Chp Domestic Waterline	Water - Other	0	1,400,000	3,475,000	0	0	0	4,875,000	4,875,000	Yes
14262	2023-003	Tohajiilee Chp Pave N-57	Transportation - Highways/Roads/Bridges	1,782,135	26,325,000	0	0	0	0	28,107,135	26,325,000	No
17819	2023-004	Tohajiilee Chp New Bathroom Addn Project	Facilities - Housing-Related Cap Infrastructure	0	310,000	0	0	0	0	310,000	310,000	No
25419	2023-005	Tohajiilee Chp New Platero's Pwrln Ext	Other - Utilities (publicly owned)	0	120,000	585,000	0	0	0	705,000	705,000	No
10640	2023-006	Tohajiilee Chp New Police Substation	Facilities - Other	0	100,000	500,000	0	0	0	600,000	600,000	No
13439	2023-007	Tohajiilee Chp New Chapter House Administration	Facilities - Administrative Facilities	0	405,000	6,000,000	0	0	0	6,405,000	6,405,000	No
26297	2023-008	Tohajiilee Chp CBNHC Administration/Wellness Ctr	Facilities - Health-Related Cap Infrastructure	0	671,000	10,130,000	0	0	0	10,801,000	10,801,000	Yes
14261	2023-009	Tohajiilee Chp Pave N-56	Transportation - Bike/Pedestrian/Equestrian	75,000	3,255,000	0	0	0	0	3,330,000	3,255,000	No
10639	2023-010	Tohajiilee Chp New Emergency Medical Service Bldg	Facilities - Health-Related Cap Infrastructure	2,175,000	1,000,000	0	0	0	0	3,175,000	1,000,000	Yes
39149	2024-001	Tohajiilee Chp Renovate Pre-School Building	Facilities - Administrative Facilities	0	0	195,000	780,000	0	0	975,000	975,000	Yes
17765	2024-002	Tohajiilee Chp Renovate Desidero Center	Facilities - Administrative Facilities	0	0	250,000	500,000	0	0	750,000	750,000	No
39164	2024-003	Tohajiilee Chp Renovate Senior Center	Facilities - Senior Facilities	0	0	450,000	0	0	0	450,000	450,000	No
39166	2024-004	Tohajiilee Chp Renovate Veterans Building	Facilities - Administrative Facilities	0	0	425,500	1,690,000	0	0	2,115,500	2,115,500	Yes
17766	2024-005	Tohajiilee Chp New To'Hajiilee Tribal Cmplx	Facilities - Administrative Facilities	0	0	205,000	900,000	0	0	1,105,000	1,105,000	No
25432	2024-006	Tohajiilee Chp New Softball Field	Other - Other	0	0	80,000	0	0	0	80,000	80,000	No

Infrastructure Capital Improvement Plan FY 2023-2027

Tohajiilee (Canoncito) Chapter

/ 29015 Project Summary

Project			Funded	2023	2024	2025	2026	2027	Total Project Cost	Amount Not Yet Funded	Planned?	
39170	2025-001	Tohajiilee Chp House Wiring Project	0	0	0	1,750,000	0	0	1,750,000	1,750,000	No	
32236	2025-002	Tohajiilee Chp Tse Lagai CBN School Complex	0	0	0	1,000,000	0	0	1,000,000	1,000,000	No	
11262	2025-003	Tohajiilee Chp New Tohajiilee Detention Ctr	0	0	0	120,000	460,000	0	580,000	580,000	Yes	
12171	2025-004	Tohajiilee Chp New Youth Multi-Purpose Bldg	0	0	0	105,000	500,000	0	605,000	605,000	No	
13551	2025-005	Tohajiilee Chp New Child Care Ctr	0	0	0	150,000	800,000	0	950,000	950,000	No	
22493	2026-001	Tohajiilee Chp New Circuit Court Prkng Lt	0	0	0	0	220,000	0	220,000	220,000	No	
22032	2027-001	Tohajiilee Chp New Skateboard Park	0	0	0	0	0	410,000	410,000	410,000	No	
10033	2027-002	Tohajiilee Chp Old Clinic Parking Lot	0	0	0	0	0	439,000	439,000	439,000	No	
Grand Total for Tohajiilee (Canoncito) Chapter				24 projects	6,857,135	34,848,000	22,295,500	11,095,000	1,980,000	849,000	77,924,635	71,067,500

Infrastructure Capital Improvement Plan FY 2023-2027

Tohatchi Chapter / 13028

				Project Summary						Total	Amount		
Project				Funded						Project	Not Yet		
ID	Year Rank	Project Title	Category	to date	2023	2024	2025	2026	2027	Cost	Funded	Phases?	
13333	2023-001	Tohatchi Chp New Warehouse	Facilities - Other	467,000	665,000	0	0	0	0	1,132,000	665,000	No	
16146	2023-002	Tohatchi Chp Leach Field Replacement	Water - Wastewater	80,000	335,000	0	0	0	0	415,000	335,000	No	
36004	2023-003	Tohatchi Chp Rgnl San Juan Lateral Water Project	Water - Water Supply	693,245	2,005,755	0	7,480,000	0	0	10,179,000	9,485,755	Yes	
36005	2023-004	Tohatchi Chp Multi-Purpose/Wellness Building	Facilities - Administrative Facilities	0	408,000	0	0	0	0	408,000	408,000	Yes	
23826	2023-005	Navajo Nation Tohatchi Public Safety Complex	Facilities - Other	1,050,000	4,296,000	0	0	0	0	5,346,000	4,296,000	Yes	
23528	2023-006	Tohatchi Senior Center	Facilities - Senior Facilities	176,000	160,000	550,000	0	0	0	886,000	710,000	Yes	
20344	2023-007	Tohatchi Chp New Veterans Building	Facilities - Other	0	700,000	0	0	0	0	700,000	700,000	Yes	
32087	2023-008	Tohatchi Chp New Scattered Powerline Project	Other - Utilities (publicly owned)	299,674	260,000	0	0	0	0	559,674	260,000	No	
24670	2024-001	Tohatchi Chp New Administration Complex	Facilities - Administrative Facilities	0	0	650,000	900,000	0	0	1,550,000	1,550,000	No	
30678	2024-002	Tohatchi Chp Red Willow Farm Infrastructure	Other - Utilities (publicly owned)	192,000	0	255,316	0	0	0	447,316	255,316	Yes	
Grand Total for Tohatchi Chapter			10 projects	2,957,919	8,829,755	1,455,316	8,380,000	0	0	21,622,990	18,665,071		

Infrastructure Capital Improvement Plan FY 2023-2027

Tooh Haltsooi Chapter / 16016

				Project Summary						Total	Amount	
Project				Funded	2023	2024	2025	2026	2027	Project	Not Yet	Phases?
ID	Year Rank	Project Title	Category	to date						Cost	Funded	
27086	2023-001	Tooh Haltsooi Chp Sheep Springs Multi-Purpose Bldg	Facilities - Administrative Facilities	942,629	3,473,874	0	0	0	0	4,416,503	3,473,874	Yes
34919	2023-002	Tooh Haltsooi Chp Reg San Juan Lateral Water Prj	Water - Water Supply	786,000	731,400	1,870,000	2,340,000	0	0	5,727,400	4,941,400	Yes
37502	2023-003	Tooh Haltsooi Chp Motor Grader	Equipment - Public Safety Equipment	0	300,000	0	0	0	0	300,000	300,000	No
25286	2023-004	Tooh Haltsooi Chp New Scattered Waterline	Water - Other	0	540,000	0	0	0	0	540,000	540,000	Yes
28588	2023-005	Rural Road Improvement	Transportation - Highways/Roads/Bridges	29,904	18,000	60,000	0	0	0	107,904	78,000	Yes
Grand Total for Tooh Haltsooi Chapter			5 projects	1,758,533	5,063,274	1,930,000	2,340,000	0	0	11,091,807	9,333,274	

Infrastructure Capital Improvement Plan FY 2023-2027

Torreon/Star Lake Chapter / 29016

			Project Summary							Total	Amount	
Project			Funded							Project	Not Yet	
ID	Year Rank	Project Title	to date	2023	2024	2025	2026	2027	Cost	Funded	Phases?	
26175	2023-001	Torreon/Star Lake Chp Navajo EMS Bldg	6,250	200,000	4,000,000	0	0	0	4,206,250	4,200,000	Yes	
37156	2023-002	Torreon/Star Lake Comm Library/Family Learning Ctr	20,000	200,000	1,008,000	150,000	0	0	1,378,000	1,358,000	Yes	
15560	2023-003	Torreon/Star Lake Chp New Mix-Use Admin Cmplx	10,577	300,000	525,000	0	0	0	835,577	825,000	Yes	
12213	2023-004	Torreon/Star Lake Chp Yth Rec Ctr/Multi-Prpse Bldg	10,576	200,000	575,000	0	0	0	785,576	775,000	Yes	
35005	2023-005	Torreon/Star Lake Chp Wastewater Treatment System	0	100,000	200,000	1,200,000	0	0	1,500,000	1,500,000	Yes	
36218	2023-006	Torreon/Star Lake Chp Reg N-474 Road Project	30,000	49,447,499	0	0	0	0	49,477,499	49,447,499	Yes	
22477	2023-007	Torreon/Star Lake Chp Mini Multi-Business Cmplx	10,577	400,000	2,000,000	0	0	0	2,410,577	2,400,000	Yes	
10199	2023-008	Torreon/Star Lake Chp New NHA Housing Subdivision	0	18,000	400,000	2,300,000	0	0	2,718,000	2,718,000	Yes	
19266	2023-009	Torreon/Star Lake Chp Scattered Powerline Project	7,500	100,000	150,000	200,000	200,000	2,000,000	2,657,500	2,650,000	Yes	
10474	2023-010	Torreon/Star Lake Chp New Police Substation	10,577	200,000	500,000	0	0	0	710,577	700,000	Yes	
15559	2023-011	Torreon/Star Lake Cayaditto Camp - Bathroom Addtn	72,000	120,000	200,000	2,700,000	0	0	3,092,000	3,020,000	No	
24117	2023-012	Torreon/Star Lake Chp Horse Canyon Rd Improvement	0	8,000	300,000	750,000	0	0	1,058,000	1,058,000	Yes	
36485	2023-013	Torreon/Star Lake Chp Reg Water Sys Imprvmnt Prj	0	460,000	0	0	0	0	460,000	460,000	No	
36484	2023-014	Torreon New Senior Center Telephone Line	0	300,000	0	0	0	0	300,000	300,000	No	
Grand Total for Torreon/Star Lake Chapter			14 projects	178,057	52,053,499	9,858,000	7,300,000	200,000	2,000,000	71,589,556	71,411,499	

Infrastructure Capital Improvement Plan FY 2023-2027

Tsaile/Wheatfields / 16019

Project Summary												
Project				Funded						Total	Amount	
ID	Year	Rank	Project Title	to date	2023	2024	2025	2026	2027	Project	Not Yet	Phases?
			Category							Cost	Funded	
24402	2023-001		Tsaile/Wheatfields AZ-Gravel N-8770 Rd Improvement	0	3,190,110	0	0	0	0	3,190,110	3,190,110	Yes
25731	2023-002		Tsaile/Wheatfields AZ-New Community Cemetery	26,032	150,000	0	0	0	0	176,032	150,000	No
36552	2023-003		Tsaile/Wheatfields AZ-Cemetery Access Road	0	100,000	0	0	0	0	100,000	100,000	No
36550	2023-004		Tsaile/Wheatfields NM-Upper Wheatfields Bthrm Add	0	200,000	0	0	0	0	200,000	200,000	No
24400	2023-005		Tsaile/Wheatfields AZ-Upgrade Irrigation System	0	301,980	301,980	1,119,500	0	0	1,723,460	1,723,460	Yes
22691	2023-006		Tsaile/Wheatfields Chp NM-Purchase Grader Trailer	0	30,000	0	0	0	0	30,000	30,000	No
28688	2024-001		Tsaile/Wheatfields AZ-New Ram Pasture Wtrln	0	0	50,000	200,000	0	0	250,000	250,000	Yes
24399	2024-002		Tsaile/Wheatfields AZ-New Blackrock Wtrln	0	0	240,000	1,000,000	0	0	1,240,000	1,240,000	Yes
19675	2025-001		Tsaile/Wheatfields NM-Upper Wheatfield Telephn Ext	0	0	0	120,000	6,500,000	0	6,620,000	6,620,000	Yes
25732	2025-002		Tsaile/Wheatfields AZ-Gravel N-8079 Rd Improvement	0	0	0	30,000	52,500	52,500	135,000	135,000	Yes
24388	2025-003		Tsaile/Wheatfields AZ-Develop Chap Trct Master Pln	35,000	0	0	230,000	0	0	265,000	230,000	Yes
24387	2026-001		Tsaile/Wheatfields AZ-Tsaile Ecnmc Dvlpmnt Trct	0	0	0	0	360,000	0	360,000	360,000	Yes
24403	2026-002		Tsaile/Wheatfields AZ-New Chapter House	0	0	0	0	3,250,000	0	3,250,000	3,250,000	No
24385	2027-001		Tsaile/Wheatfields AZ-New Elderly Group Home	0	0	0	0	0	1,780,000	1,780,000	1,780,000	Yes
16410	2027-002		Tsaile/Wheatfields NM-New Upper Wheatfields Wtrln	0	0	0	0	0	1,220,000	1,220,000	1,220,000	Yes
24386	2027-003		Tsaile/Wheatfields AZ-New Child Day Care Center	0	0	0	0	0	2,080,000	2,080,000	2,080,000	Yes
Grand Total for Tsaile/Wheatfields			16 projects	61,032	3,972,090	591,980	2,699,500	10,162,500	5,132,500	22,619,602	22,558,570	

Infrastructure Capital Improvement Plan FY 2023-2027

Tsayatoh Chapter / 13029

Project Summary										Total Project Cost	Amount Not Yet Funded	Phases?
Project ID	Year Rank	Project Title	Category	Funded to date	2023	2024	2025	2026	2027			
12132	2023-001	Tsayatoh Chapter House Complex Construction	Facilities - Administrative Facilities	0	500,000	2,000,000	2,000,000	0	0	4,500,000	4,500,000	Yes
39153	2023-002	Tsayatoh Scattered Waterline Extension	Water - Water Supply	0	509,000	570,000	2,100,000	0	0	3,179,000	3,179,000	Yes
33812	2023-003	Tsayatoh Chp Bathroom Additions	Facilities - Housing-Related Cap Infrastructure	0	450,000	0	0	0	0	450,000	450,000	Yes
14247	2023-004	Tsayatoh West Road Construction	Transportation - Highways/Roads/Bridges	0	750,000	3,500,000	1,800,000	1,953,000	0	8,003,000	8,003,000	Yes
39155	2023-005	Tsayatoh Hunters Point Road Construction	Transportation - Highways/Roads/Bridges	0	1,200,000	300,000	3,000,000	0	0	4,500,000	4,500,000	Yes
39156	2023-006	Tsayatoh Vehicle and Trailer Purchase	Equipment - Other	0	60,000	50,000	0	0	0	110,000	110,000	No
39158	2023-007	Tsayatoh Chapter Compound Secured Fencing	Facilities - Other	0	20,000	10,000	0	0	0	30,000	30,000	No
37085	2023-008	Tsayatoh Chp Navajo Code Talkers Lateral	Water - Water Supply	100,000	529,000	2,100,000	0	0	0	2,729,000	2,629,000	Yes
20121	2023-009	Tsayatoh Chp Scattered Powerline Extension	Other - Utilities (publicly owned)	553,017	100,000	0	0	0	0	653,017	100,000	No
39256	2023-010	Tsayatoh Chapter New Warehouse	Facilities - Administrative Facilities	0	100,000	1,360,000	0	0	0	1,460,000	1,460,000	Yes
Grand Total for Tsayatoh Chapter			10 projects	653,017	4,218,000	9,890,000	8,900,000	1,953,000	0	25,614,017	24,961,000	

Infrastructure Capital Improvement Plan FY 2023-2027

Tse Alnaozi I I (Sanostee) Chapter

/16015 Project Summary

Project				Funded					Total Project Cost	Amount Not Yet Funded	Planned?	
ID	Year Began	Project Title	Category	2023	2024	2025	2026	2027				
35030	2023-001	Tse Alnaozi Chp Reg San Juan Lateral Water Prj	Water - Water Supply	690,000	2,378,200	1,137,000	7,380,000	4,210,000	0	15,795,200	15,105,200	Yes
39260	2023-002	Tse Alnaozi Veterans Modular Admin Building	Facilities - Administrative Facilities	0	210,000	0	0	0	0	210,000	210,000	No
30616	2023-003	Tse Alnaozi Chp New Chapter Water Truck	Equipment - Other	0	150,000	0	0	0	0	150,000	150,000	No
15528	2023-004	Tse Alnaozi Chp Waterline Exten	Water - Water Supply	0	100,000	2,050,000	0	0	0	2,150,000	2,150,000	Yes
12127	2023-005	Tse Alnaozi Chp Scattered Powerline Extension	Other - Utilities (publicly owned)	0	140,000	2,340,000	0	0	0	2,480,000	2,480,000	Yes
12125	2023-006	Tse Alnaozi Chp Sanostee Cell Tower	Other - Utilities (publicly owned)	0	50,000	1,300,000	0	0	0	1,350,000	1,350,000	Yes
37935	2023-007	Helipad	Transportation - Airports	0	400,000	0	0	0	0	400,000	400,000	No
29604	2023-008	Tse Alnaozi Chp New Community Sewage Lagoon	Water - Wastewater	0	80,000	1,500,000	0	0	0	1,580,000	1,580,000	Yes
12126	2023-009	Tse Alnaozi Chp New Chapter Facility	Facilities - Administrative Facilities	0	330,000	250,000	4,500,000	0	0	5,080,000	5,080,000	Yes
12124	2023-010	Tse Alnaozi Chp Navajo Route 5010/N342 Improv	Transportation - Highways/Roads/Bridges	103,000	200,000	500,000	3,165,000	0	0	3,968,000	3,865,000	Yes
24460	2023-011	Tse Alnaozi Chp Navajo Route 5012 Improvement	Transportation - Highways/Roads/Bridges	225,000	3,075,000	3,000,000	0	0	0	6,300,000	6,075,000	Yes
32227	2023-012	Tse Alnaozi Chp Navajo Route 34 West Rd Improve	Transportation - Highways/Roads/Bridges	315,000	505,000	3,000,000	0	0	0	3,820,000	3,505,000	Yes
11480	2023-013	Tse Alnaozi Chp New Chapter Warehouse	Facilities - Other	12,800	61,000	360,000	0	0	0	433,800	421,000	Yes
10030	2023-014	Tse Alnaozi Chp New Medical Ctr	Facilities - Health-Related Cap Infrastructure	0	10,000	20,000	150,000	90,000	1,050,000	1,320,000	1,320,000	Yes
12129	2023-015	Tse Alnaozi Chp New NHA Housing Subdivision	Facilities - Housing-Related Cap Infrastructure	0	60,000	80,000	60,000	3,500,000	0	3,700,000	3,700,000	Yes
24459	2023-016	Tse Alnaozi Chp Demo Sanostee Sr Ctzn Bldg	Facilities - Senior Facilities	18,000	700,000	0	0	0	0	718,000	700,000	Yes
Grand Total for Tse Alnaozi I I (Sanostee) Chapter			16 projects	1,363,800	8,449,200	15,537,000	15,255,000	7,800,000	1,050,000	49,455,000	48,091,200	

Infrastructure Capital Improvement Plan FY 2023-2027

Tse' Daa Kaan Chapter / 16021

Project Summary										Total Project Cost	Amount Not Yet Funded	Phases?
Project ID	Year Rank	Project Title	Category	Funded to date	2023	2024	2025	2026	2027			
12602	2023-001	Tse Daa K'aan Chp New Community Service Center	Facilities - Administrative Facilities	842,119	1,500,000	50,000	0	0	0	2,392,119	1,550,000	Yes
33821	2023-002	Tse Daa K'aan Chp Scattered Water Line	Water - Water Supply	0	530,000	100,000	100,000	100,000	0	830,000	830,000	Yes
12522	2023-003	Tse Daa K'aan Chp New Veteran's Wellness Center	Facilities - Other	8,000	200,000	550,000	0	0	0	758,000	750,000	Yes
13231	2023-004	Tse Daa K'aan Chp New Natural Gas Line Ext	Other - Utilities (publicly owned)	0	975,000	0	0	0	0	975,000	975,000	Yes
36112	2023-005	Tse Daa K'aan Chp Agriculture Equipment	Equipment - Other	0	250,000	0	0	0	0	250,000	250,000	No
15742	2023-006	Tse Daa K'aan Chp New Sewer Lagoon	Water - Wastewater	0	400,000	0	0	0	0	400,000	400,000	Yes
12601	2023-007	Hogback Senior Citizens' Center Renovate/Addition	Facilities - Senior Facilities	33,000	75,000	500,000	0	0	0	608,000	575,000	Yes
Grand Total for Tse' Daa Kaan Chapter			7 projects	883,119	3,930,000	1,200,000	100,000	100,000	0	6,213,119	5,330,000	

Infrastructure Capital Improvement Plan FY 2023-2027

Tse ii hi (Standing Rock) Chapter

Project Summary

Project			Funded						Total Project Cost	Amount Not Yet Funded	Planned?	
ID	Year	Project Title	Category	2023	2024	2025	2026	2027				
27839	2023-001	Tse'ii'ahi Reg Beacon-Bisti-N9 Lateral Water Prj	Water - Water Supply	1,085,742	1,000,000	0	1,290,000	0	0	3,375,742	2,290,000	Yes
21272	2023-002	Tse'ii'ahi Chp Waterline Extensions	Water - Water Supply	200,000	794,491	674,294	1,066,412	1,484,907	4,303,783	8,523,887	8,323,887	Yes
12499	2023-003	Tse'ii'ahi Chp New Multi-Purpose Bldg	Facilities - Administrative Facilities	0	305,000	1,500,000	0	0	0	1,805,000	1,805,000	Yes
12395	2023-004	Tse'ii'ahi Chp Powerline/Housewiring Project	Other - Utilities (publicly owned)	0	117,000	350,000	0	0	0	467,000	467,000	Yes
10213	2023-005	Tse'ii'ahi Chp Construct Bathroom Additions	Facilities - Housing-Related Cap Infrastructure	0	150,000	0	0	0	0	150,000	150,000	Yes
36383	2023-006	Tse'ii'ahi Chp Equipment Storage Warehouse	Facilities - Other	0	450,000	0	0	0	0	450,000	450,000	No
29330	2023-007	Tse'ii'ahi Chp New Garage for Senior Center	Facilities - Other	0	25,000	0	0	0	0	25,000	25,000	No
14427	2023-008	Tse'ii'ahi Chp Rio Lobo Canyon Rd 7149/BIA Rd 7124	Transportation - Highways/Roads/Bridges	0	99,000	825,000	15,000,000	0	0	15,924,000	15,924,000	Yes
39062	2023-009	Tse'ii'ahi' Community Broadband	Other - Other	0	500,000	0	0	0	0	500,000	500,000	No
39060	2023-010	Tse'ii'ahi' Community Walking Trail	Other - Other	0	100,000	0	0	0	0	100,000	100,000	No
39065	2023-011	Purchase Bull Dozer	Equipment - Other	0	500,000	0	0	0	0	500,000	500,000	No
36295	2023-012	Tse'ii'ahi' Senior Center Renovation	Facilities - Senior Facilities	0	1,390,000	0	0	0	0	1,390,000	1,390,000	No
36279	2024-001	Tse'ii'ahi' Chp Community Master Plan	Other - Other	0	0	200,000	0	0	0	200,000	200,000	No
19146	2024-002	Tse'ii'ahi Chp New Community Natural Gas Pipe Line	Other - Utilities (publicly owned)	0	0	480,000	300,000	0	0	780,000	780,000	Yes
10285	2024-003	Tse'ii'ahi Chp New Tse Ii ahi Comm School	Facilities - Other	0	0	510,000	4,500,000	0	0	5,010,000	5,010,000	Yes
12280	2024-004	Tse'ii'ahi Chp New Maintenance Yd	Transportation - Other	0	0	180,000	650,000	0	0	830,000	830,000	Yes
26698	2024-005	Tse'ii'ahi Chp New Tse ii ahi Convenience Store	Facilities - Other	0	0	70,000	100,000	0	0	170,000	170,000	Yes
29199	2025-001	Tse'ii'ahi Chp Community Cemetery Improvements	Facilities - Other	0	0	0	330,000	100,000	0	430,000	430,000	Yes
19159	2025-002	Tse'ii'ahi Chp New Telephone Lines	Other - Utilities (publicly owned)	0	0	0	375,000	0	0	375,000	375,000	No
Grand Total for Tse ii hi (Standing Rock) Chapter			19 projects	1,285,742	5,430,491	4,789,294	23,611,412	1,584,907	4,303,783	41,005,629	39,719,887	

Infrastructure Capital Improvement Plan FY 2023-2027

Tse Lichii (Red Rock) Chapter / 13023 Project Summary

Project		Project Title	Category	Funded to date	2023	2024	2025	2026	2027	Total Project Cost	Amount Not Yet Funded	Phases?
ID	Year Rank											
31970	2023-001	Tse Lichii Chp New Multi-Purpose Building	Facilities - Administrative Facilities	36,000	500,000	3,600,000	0	0	0	4,136,000	4,100,000	Yes
12639	2023-002	Tse Lichii Senior Citizens' Facility	Facilities - Senior Facilities	406,000	3,980,000	200,000	200,000	0	0	4,786,000	4,380,000	Yes
12640	2023-003	Tse Lichii Chapter House Renovation	Facilities - Administrative Facilities	6,000	560,000	0	0	0	0	566,000	560,000	No
37452	2023-004	Tse Lichii Chp Administrative Parking Lot	Facilities - Administrative Facilities	0	435,000	0	0	0	0	435,000	435,000	No
21534	2023-005	Tse Lichii Chp Uprooted Tree Road Improvement	Transportation - Highways/Roads/Bridges	0	300,000	150,000	150,000	300,000	0	900,000	900,000	Yes
14945	2023-006	Tse Lichii Chp Remnant Mesa Rd Improvement	Transportation - Highways/Roads/Bridges	0	150,000	150,000	150,000	150,000	300,000	900,000	900,000	Yes
12641	2023-007	Tse Lichii Chp New ALERT Building	Facilities - Fire Facilities	6,000	350,000	0	0	0	0	356,000	350,000	No
14946	2024-001	Tse Lichii Chp Tah-hah-bah Well Rd Improvement	Transportation - Highways/Roads/Bridges	0	0	300,000	150,000	150,000	300,000	900,000	900,000	Yes
25870	2024-002	Tse Lichii Chp Infrastructure Dev-80/160 Ac	Other - Utilities (publicly owned)	36,000	0	600,000	600,000	0	0	1,236,000	1,200,000	Yes
14947	2025-001	Tse Lichii Chp Tom Begay Rd	Transportation - Highways/Roads/Bridges	0	0	0	150,000	150,000	0	300,000	300,000	Yes
Grand Total for Tse Lichii (Red Rock) Chapter			10 projects	490,000	6,275,000	5,000,000	1,400,000	750,000	600,000	14,515,000	14,025,000	

Infrastructure Capital Improvement Plan FY 2023-2027

Twin Lakes Chapter / 13030

Project Summary										Total Project Cost	Amount Not Yet Funded	Phases?
Project ID	Year Rank	Project Title	Category	Funded to date	2023	2024	2025	2026	2027			
34759	2023-001	Bahastl'ah Chp Scatter Waterline Extension/Repairs	Water - Water Supply	250,000	170,000	170,000	0	0	0	590,000	340,000	Yes
36445	2023-002	Bahastl'ah Chp Highway 491 Street Lighting	Transportation - Lighting	142,500	1,340,000	0	0	0	0	1,482,500	1,340,000	No
11730	2023-003	Bahastl'ah Chp New Warehouse Barn	Facilities - Other	425,610	1,200,000	0	0	0	0	1,625,610	1,200,000	No
29295	2023-004	Bahastl'ah Chp Old Chapter House Demolition	Facilities - Administrative Facilities	1,000	400,000	400,000	0	0	0	801,000	800,000	Yes
36446	2023-005	Bahastl'ah Chp New Community Cemetery	Other - Other	20,000	275,000	0	0	0	0	295,000	275,000	No
37798	2023-006	Bahastl'ah Transfer Station	Other - Solid Waste	3,000	313,000	0	0	0	0	316,000	313,000	No
18691	2023-007	Bahastl'ah Chp New Chapter Vehicle	Facilities - Administrative Facilities	0	70,000	0	0	0	0	70,000	70,000	No
30626	2023-008	Bahastl'ah Chp Renovate Office Buildings	Facilities - Other	18,000	150,000	0	0	0	0	168,000	150,000	No
29289	2023-009	Bahastl'ah Chp New Twin Lakes Flea Market	Other - Other	0	157,500	155,000	0	0	0	312,500	312,500	Yes
11665	2023-010	Bahastl'ah Chp New Veterans Center	Facilities - Administrative Facilities	9,000	150,000	970,000	0	0	0	1,129,000	1,120,000	Yes
18692	2023-011	Bahastl'ah Chp Bathroom Renovations	Facilities - Housing-Related Cap Infrastructure	50,000	685,000	200,000	0	0	0	935,000	885,000	Yes
Grand Total for Twin Lakes Chapter			11 projects	919,110	4,910,500	1,895,000	0	0	0	7,724,610	6,805,500	

Infrastructure Capital Improvement Plan FY 2023-2027

Two Grey Hills Chapter / 16022

Project Summary										Total Project Cost	Amount Not Yet Funded	Phases?
Project ID	Year Rank	Project Title	Category	Funded to date	2023	2024	2025	2026	2027			
26208	2023-001	Two Grey Hills Chp Rgnl San Juan Lateral Water Prj	Water - Water Supply	394,500	2,085,500	0	7,140,000	0	0	9,620,000	9,225,500	Yes
17902	2023-002	Two Grey Hills Chp New Storage Facility	Facilities - Other	5,000	1,055,000	0	0	0	0	1,060,000	1,055,000	No
30583	2023-003	Two Grey Hills Chp Bathroom Renov/Electrical Upgrd	Facilities - Housing-Related Cap Infrastructure	5,000	400,000	0	0	0	0	405,000	400,000	Yes
27260	2023-004	Two Grey Hills Chp Building #8 Facility Renovation	Facilities - Administrative Facilities	5,000	1,100,000	0	0	0	0	1,105,000	1,100,000	No
9612	2023-005	Two Grey Hills Chp Economic Tret Infrstrctre Dev	Other - Other	10,000	800,000	0	0	0	0	810,000	800,000	Yes
12119	2023-006	Two Grey Hills Chp New Scattered Powerlines	Other - Utilities (publicly owned)	10,000	300,000	300,000	344,000	0	0	954,000	944,000	Yes
17899	2023-007	Two Grey Hills Chp Veteran Memorial Prk/Modlr Bldg	Facilities - Other	140,000	500,000	500,000	100,000	0	0	1,240,000	1,100,000	Yes
27261	2023-008	Two Grey Hills Senior Center Facility Addition	Facilities - Health-Related Cap Infrastructure	55,000	500,000	100,000	0	0	0	655,000	600,000	No
17903	2023-009	Two Grey Hills Chp Compound WL/SL & Pavement Upgrd	Facilities - Health-Related Cap Infrastructure	130,000	130,000	995,000	545,000	0	0	1,800,000	1,670,000	Yes
12182	2024-001	Two Grey Hills Chp Irrigation Project	Water - Other	0	0	525,000	400,000	600,000	0	1,525,000	1,525,000	Yes
30885	2024-002	Two Grey Hills Chp N-192 Road Improvement	Transportation - Highways/Roads/Bridges	50,000	0	100,000	500,000	500,000	0	1,150,000	1,100,000	Yes
12183	2024-003	Two Grey Hills Chp New Multi-Purpose Youth Ctr	Facilities - Administrative Facilities	5,000	0	100,000	500,000	500,000	500,000	1,605,000	1,600,000	Yes
26446	2024-004	Two Grey Hills Chp New Wastewater Project	Water - Wastewater	5,000	0	100,000	100,000	100,000	0	305,000	300,000	Yes
12181	2024-005	Two Grey Hills Chp New Chapter Facility	Facilities - Administrative Facilities	0	0	0	1,000,000	1,000,000	1,000,000	3,000,000	3,000,000	Yes
17901	2025-001	Two Grey Hills Chp New Bathrm Addn/Hsewiring	Facilities - Housing-Related Cap Infrastructure	10,000	0	0	50,000	200,000	0	260,000	250,000	Yes
14294	2025-002	Two Grey Hills Chp N-5087 Road Improvement	Transportation - Highways/Roads/Bridges	5,000	0	0	825,000	525,000	650,000	2,005,000	2,000,000	Yes

Infrastructure Capital Improvement Plan FY 2023-2027

Two Grey Hills Chapter / 16022

Project Summary										Total Project Cost	Amount Not Yet Funded	Phases?
Project ID	Year Rank	Project Title	Category	Funded to date	2023	2024	2025	2026	2027			
26200	2025-003	Two Grey Hills Fence, Upgrade Community Cemeteries	Other - Other	5,000	0	0	50,000	50,000	0	105,000	100,000	No
22636	2025-004	Two Grey Hills Chp Bldg 8 Parking Lot/Wind Barrier	Transportation - Other	102,500	0	0	1,425,000	0	0	1,527,500	1,425,000	No
32178	2025-005	Two Grey Hills Chp New Community Outdoor Facility	Facilities - Other	5,000	0	0	65,000	0	0	70,000	65,000	No
12184	2026-001	Two Grey Hills Chp New Multi-Purpose Arena	Facilities - Other	0	0	0	0	100,000	100,000	200,000	200,000	Yes
17900	2026-002	Two Grey Hills Chp New Pwrln/Wtrln Ext	Other - Utilities (publicly owned)	0	0	0	0	0	400,000	400,000	400,000	Yes
17905	2026-003	Two Grey Hills Chp Install Photovoltaic Project	Facilities - Housing-Related Cap Infrastructure	0	0	0	0	150,000	15,000	165,000	165,000	Yes
29651	2026-004	Two Grey Hills Chp Water Truck Purchase	Other - Other	0	0	0	0	125,000	0	125,000	125,000	No
17904	2026-005	Two Grey Hills Chp New Mobile Home Prk	Facilities - Other	0	0	0	0	100,000	100,000	200,000	200,000	Yes
25276	2027-001	Two Grey Hills Chp Bldg 5 Renovation	Facilities - Other	0	0	0	0	0	75,000	75,000	75,000	No
25277	2027-002	Two Grey Hills Chp Bldg 4 Renovation	Facilities - Other	0	0	0	0	0	100,000	100,000	100,000	No
22635	2027-003	Two Grey Hills Chp New Ceremonial Park	Facilities - Cultural Facilities	0	0	0	0	0	200,000	200,000	200,000	Yes
9649	2027-004	Two Grey Hills Chp New Car Wash	Facilities - Other	0	0	0	0	0	275,000	275,000	275,000	Yes
29652	2027-005	Two Grey Hills Chp Bull Dozer Purchase	Other - Other	0	0	0	0	0	125,000	125,000	125,000	No
9648	2027-006	Two Grey Hills Chp New Laundromat	Facilities - Other	0	0	0	0	0	150,000	150,000	150,000	Yes
9647	2027-007	Two Grey Hills Chp New Gas Station	Facilities - Other	0	0	0	0	0	275,000	275,000	275,000	Yes
29653	2027-008	Two Grey Hills Chp Motor Grader Purchase	Other - Other	0	0	0	0	0	250,000	250,000	250,000	No
Grand Total for Two Grey Hills Chapter			32 projects	942,000	6,870,500	2,720,000	13,044,000	3,950,000	4,215,000	31,741,500	30,799,500	

Infrastructure Capital Improvement Plan FY 2023-2027

Upper Fruitland Chapter / 16023

Project Summary										Total Project Cost	Amount Not Yet Funded	Phases?
Project ID	Year Rank	Project Title	Category	Funded to date	2023	2024	2025	2026	2027			
32123	2023-001	Upper Fruitland Chp N367 and N562 Road Improvement	Transportation - Highways/Roads/Bridges	235,000	1,500,000	1,500,000	0	0	0	3,235,000	3,000,000	Yes
32129	2023-002	Upper Fruitland Chp New Cemetery	Other - Other	0	250,000	0	0	0	0	250,000	250,000	No
10117	2023-003	Upper Fruitland Chp Walter Collins Addition	Facilities - Cultural Facilities	9,000	148,000	0	3,250,000	0	0	3,407,000	3,398,000	Yes
39050	2023-004	Upper Fruitland Chp Warehouse	Facilities - Other	0	1,820,000	0	0	0	0	1,820,000	1,820,000	No
39052	2023-005	Rural Addressing	Equipment - Public Safety Equipment	0	240,000	0	0	0	0	240,000	240,000	Yes
15575	2023-006	Upper Fruitland Chp Sewer Lagoon/Wtr Treatmnt Plnt	Water - Wastewater	0	560,000	880,000	0	0	0	1,440,000	1,440,000	Yes
29579	2023-007	Upper Fruitland Chp Main Irrigation Canal Upgrade	Water - Storm/Surface Water Control	0	460,000	1,000,000	0	0	0	1,460,000	1,460,000	Yes
36373	2023-008	Upper Fruitland Chp Highway N36 Road Improvements	Transportation - Highways/Roads/Bridges	0	3,500,000	0	0	0	0	3,500,000	3,500,000	Yes
18232	2023-009	Upper Fruitland Chp Subdivision Culvert Replcmnts	Transportation - Highways/Roads/Bridges	25,000	400,000	0	0	0	0	425,000	400,000	No
12246	2023-010	Upper Fruitland Senior Citizens' Center Ph. 2	Facilities - Senior Facilities	1,254,333	200,000	0	0	0	0	1,454,333	200,000	No
10683	2023-011	Upper Fruitland Chp Rodeo/Fairgrounds/Prkng Renov	Facilities - Convention Facilities	0	225,000	1,000,000	0	0	0	1,225,000	1,225,000	Yes
29578	2023-012	Upper Fruitland Chapter Cmplx Parking Lt Upgrade	Transportation - Highways/Roads/Bridges	50,000	410,000	0	0	0	0	460,000	410,000	No
32125	2023-013	Upper Fruitland Chapter Renovation/Addition	Facilities - Administrative Facilities	0	160,000	1,525,000	0	0	0	1,685,000	1,685,000	Yes
29571	2023-014	Upper Fruitland Chp N36 & Highway 371 Improvements	Transportation - Highways/Roads/Bridges	0	600,000	7,500,000	0	0	0	8,100,000	8,100,000	Yes
13550	2024-001	Upper Fruitland Chp New Community Park	Facilities - Convention Facilities	0	0	150,000	0	0	0	150,000	150,000	Yes
14923	2024-002	Upper Fruitland Chp New N-36 Street Lights	Transportation - Lighting	133,000	0	1,308,000	0	0	0	1,441,000	1,308,000	Yes

Infrastructure Capital Improvement Plan FY 2023-2027

Upper Fruitland Chapter / 16023

Project Summary										Total Project Cost	Amount Not Yet Funded	Phases?
Project ID	Year Rank	Project Title	Category	Funded to date	2023	2024	2025	2026	2027			
32126	2024-003	Upper Fruitland Chp New Upper Fruitland Reservoir	Water - Storm/Surface Water Control	0	0	80,000	175,000	250,000	0	505,000	505,000	No
13549	2025-001	Upper Fruitland Chp New Day Care	Facilities - Daycare Facilities	0	0	0	175,000	1,500,000	0	1,675,000	1,675,000	Yes
32127	2025-002	Upper Fruitland Chp Commercial Infrastructure Dev	Facilities - Other	0	0	0	191,000	4,000,000	0	4,191,000	4,191,000	No
29577	2025-003	Upper Fruitland Chp Master Plan	Other - Other	0	0	0	800,000	0	0	800,000	800,000	No
32128	2026-001	Upper Fruitland Chp New Bridge	Transportation - Highways/Roads/Bridges	0	0	0	0	1,000,000	5,000,000	6,000,000	6,000,000	No
32130	2026-002	Upper Fruitland Chp New Sand And Gravel Pit	Transportation - Other	0	0	0	0	80,000	350,000	430,000	430,000	No
10684	2026-003	Upper Fruitland Chp New Fire Station/Public Safety	Facilities - Fire Facilities	0	0	0	0	400,000	995,000	1,395,000	1,395,000	Yes
13547	2027-001	Upper Fruitland Chp New Fitness Trail	Transportation - Bike/Pedestrian/Equestrian	0	0	0	0	0	585,000	585,000	585,000	Yes
13548	2027-002	Upper Fruitland Chp Heavy Equipment	Equipment - Other	130,115	0	0	0	0	200,000	330,115	200,000	No
Grand Total for Upper Fruitland Chapter			25 projects	1,836,448	10,473,000	14,943,000	4,591,000	7,230,000	7,130,000	46,203,448	44,367,000	

Infrastructure Capital Improvement Plan FY 2023-2027

White Horse Lake / 29017

Project Summary										Total Project Cost	Amount Not Yet Funded	Phases?
Project ID	Year Rank	Project Title	Category	Funded to date	2023	2024	2025	2026	2027			
32437	2023-001	Rincon Marquez New Cellular Tower	Other - Utilities (publicly owned)	0	200,000	600,000	0	0	0	800,000	800,000	Yes
16637	2023-002	Whitehorse Lake Chp Comm Cemetery Land Withdrawal	Other - Other	0	600,000	0	0	0	0	600,000	600,000	No
20907	2023-003	Whitehorse Lake Chp New Powerline Extension	Other - Utilities (publicly owned)	0	190,000	900,000	0	0	0	1,090,000	1,090,000	Yes
37832	2023-004	Whitehorse Lake Chp Water Supply	Water - Water Supply	0	1,650,096	2,441,640	0	0	0	4,091,736	4,091,736	Yes
19141	2023-005	Whitehorse Lake Sandsprngs/Ricon Marquis Bthr Add	Facilities - Housing-Related Cap Infrastructure	296,000	304,000	0	0	0	0	600,000	304,000	Yes
25750	2024-001	Whitehorse Lake Chp Reg Water Sys Improvement Prj	Water - Water Supply	0	0	470,000	0	0	0	470,000	470,000	No
36343	2024-002	Whitehorse Lake Chp New Maintenance Yard	Facilities - Other	0	0	500,000	0	0	0	500,000	500,000	No
25624	2024-003	Whitehorse Lake Chp Navajo 7004 Road Improvements	Transportation - Highways/Roads/Bridges	0	0	2,900,000	0	0	0	2,900,000	2,900,000	Yes
29314	2024-004	Whitehorse Lake Chp Rincon Marquez Waterline	Water - Water Supply	0	0	300,000	1,000,000	0	0	1,300,000	1,300,000	Yes
25754	2024-005	White Horse Lake Senior Ctr Access/Parking Lt Imp	Facilities - Senior Facilities	0	0	850,000	0	0	0	850,000	850,000	No
25623	2024-006	Whitehorse Lake Chp Navajo Road 7951 Improvement	Transportation - Highways/Roads/Bridges	0	0	435,000	0	0	0	435,000	435,000	Yes
10176	2024-007	Whitehorse Lake Chp New NHA Housing Area	Facilities - Housing-Related Cap Infrastructure	0	0	1,010,000	1,500,000	9,800,000	0	12,310,000	12,310,000	Yes
25753	2024-008	Motor Grader/Backhoe Heavy Equipment Purchase	Equipment - Public Safety Equipment	0	0	500,000	0	0	0	500,000	500,000	No
25625	2024-009	Whitehorse Lake Chp County Rd 19 ROW Assessments	Transportation - Highways/Roads/Bridges	0	0	775,000	1,250,000	7,100,000	0	9,125,000	9,125,000	Yes
9586	2024-010	Whitehorse Lake Chp Assemble Economic Devlpmnt Pln	Other - Other	0	0	110,000	50,000	0	0	160,000	160,000	No
14062	2024-011	Pave Navajo Route 7004	Transportation - Highways/Roads/Bridges	0	0	5,030,000	7,500,000	0	0	12,530,000	12,530,000	No
25755	2024-012	New Residential Elderly Group Home	Facilities - Senior Facilities	0	0	600,000	0	0	0	600,000	600,000	No

Infrastructure Capital Improvement Plan FY 2023-2027

White Horse Lake / 29017

Project Summary												
Project ID	Year Rank	Project Title	Category	Funded to date	2023	2024	2025	2026	2027	Total Project Cost	Amount Not Yet Funded	Phases?
11870	2024-013	Whitehorse Lake Chp Renovate Chapter House	Facilities - Administrative Facilities	0	0	975,000	975,000	0	0	1,950,000	1,950,000	No
25756	2024-014	New Chaco Mesa Powerline Extension	Other - Utilities (publicly owned)	0	0	50,000	0	0	150,000	200,000	200,000	No
11636	2024-015	Cnstr Wtrln Rincon Marquis, Sand Springs, Whthrs	Water - Water Supply	0	0	70,000	65,000	65,000	115,000	315,000	315,000	Yes
25751	2024-016	Install Chapter Security Fence	Facilities - Administrative Facilities	0	0	100,000	0	0	0	100,000	100,000	No
25749	2024-017	New Whitehorse Lake Snr Ctrn Ctr Garage	Facilities - Senior Facilities	0	0	340,000	460,000	0	0	800,000	800,000	No
19137	2024-018	New Northeast Bathroom Additions and Waterline	Facilities - Housing-Related Cap Infrastructure	0	0	240,000	110,000	110,000	110,000	570,000	570,000	Yes
25757	2024-019	New Rincon Marquis Senior Center	Facilities - Senior Facilities	0	0	590,000	0	0	2,000,000	2,590,000	2,590,000	No
Grand Total for White Horse Lake			24 projects	296,000	2,944,096	19,786,640	12,910,000	17,075,000	2,375,000	55,386,736	55,090,736	

Infrastructure Capital Improvement Plan FY 2023-2027

White Rock Chapter / 13031

Project Summary										Total Project Cost	Amount Not Yet Funded	Phases?
Project ID	Year Rank	Project Title	Category	Funded to date	2023	2024	2025	2026	2027			
18666	2023-001	White Rock Chp County Road 8890 Improvements	Transportation - Highways/Roads/Bridges	0	225,000	2,500,000	0	0	0	2,725,000	2,725,000	Yes
18681	2023-002	White Rock Chp New Chapter Warehouse	Facilities - Other	0	1,000,000	0	0	0	0	1,000,000	1,000,000	No
18668	2023-003	White Rock Chp New Bathroom Additions	Facilities - Housing-Related Cap Infrastructure	0	300,000	0	0	0	0	300,000	300,000	Yes
18680	2023-004	White Rock New Community Cistern Systems	Water - Water Supply	0	125,000	0	0	0	0	125,000	125,000	No
12192	2023-005	White Rock New Scattered Powerline Extension	Other - Utilities (publicly owned)	0	350,000	200,000	0	0	0	550,000	550,000	Yes
26533	2023-006	White Rock Chp New Chapter Parking Lot	Transportation - Other	0	150,000	200,000	500,000	500,000	0	1,350,000	1,350,000	Yes
18682	2024-001	White Rock Chp Rehab Livestock Wtrln/Dam Phs I	Water - Water Supply	0	0	250,000	0	0	0	250,000	250,000	No
26292	2024-002	White Rock Chp Washateria Addition	Facilities - Other	0	0	630,000	0	0	0	630,000	630,000	No
30863	2024-003	White Rock Chp Cutter Lateral Waterline Project	Water - Water Supply	150,000	0	1,198,309	1,198,309	0	0	2,546,618	2,396,618	No
36380	2024-004	White Rock Chp Reg Beacon Bisti N9 Lateral Wtr Prj	Water - Water Supply	700,000	0	0	1,600,000	4,900,000	0	7,200,000	6,500,000	Yes
28371	2024-005	White Rock Chp New Community Sewer Lagoon	Water - Wastewater	0	0	0	400,000	400,000	0	800,000	800,000	Yes
18667	2025-001	White Rock Chp Economic Developmnt Master Pln Updat	Other - Other	13,500	0	0	300,000	0	0	313,500	300,000	No
Grand Total for White Rock Chapter			12 projects	863,500	2,150,000	4,978,309	3,998,309	5,800,000	0	17,790,118	16,926,618	

Infrastructure Capital Improvement Plan FY 2023-2027

Zuni Pueblo / 13032

Project Summary

Project				Project Summary						Total Project Cost	Amount Not Yet Funded	Phases?
ID	Year Rank	Project Title	Category	Funded to date	2023	2024	2025	2026	2027			
35010	2023-001	Zuni Fair Building Construction	Facilities - Convention Facilities	332,500	5,837,380	0	0	0	0	6,169,880	5,837,380	Yes
22168	2023-002	Zuni Veteran's Memorial Park Visitor's Ctr Const.	Facilities - Other	1,541,728	3,300,000	500,000	0	0	0	5,341,728	3,800,000	Yes
38094	2023-003	Zuni Broadband Infrastructure Project	Other - Other	10,000	790,000	6,250,000	6,000,000	6,225,000	6,250,000	25,525,000	25,515,000	Yes
37823	2023-004	New Zuni Cultural Center	Facilities - Cultural Facilities	113,300	3,075,000	0	0	0	0	3,188,300	3,075,000	Yes
39063	2023-005	Zuni Tribal Court Judicial Complex	Facilities - Administrative Facilities	8,840	225,493	10,255,727	0	0	0	10,490,060	10,481,220	Yes
37831	2023-006	Technology-Building Capacity	Other - Other	51,096	110,000	0	0	0	0	161,096	110,000	Yes
39061	2023-007	New Zuni Tribal Administration Building	Facilities - Administrative Facilities	0	472,000	6,762,000	0	0	0	7,234,000	7,234,000	Yes
35009	2023-008	Zuni Multi-Sports Complex	Facilities - Other	300,000	1,118,000	2,174,000	0	0	0	3,592,000	3,292,000	Yes
24427	2023-009	Zuni Commercial Development Area Ph 4	Other - Utilities (publicly owned)	5,294,205	8,537,999	12,500,000	0	0	0	26,332,204	21,037,999	Yes
39067	2023-010	Zuni MainStreet Community Project	Other - Other	0	78,000	500,000	0	0	0	578,000	578,000	Yes
Grand Total for Zuni Pueblo			10 projects	7,651,669	23,543,872	38,941,727	6,000,000	6,225,000	6,250,000	88,612,268	80,960,599	